

State of Kentucky ROMA Outcomes of Efforts, SFY 2008

Reporting Period: July 1, 2007 - June 30, 2008

Submitted by: Community Action Kentucky

23 agencies reporting
Community Action Council's additional indicators/outcomes are attached.

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13) Employment	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
	(#)	(#)	(#)	(#)	(%)
A. Unemployed and obtained a job	Audubon	200	100	251	251%
	Bell-Whitley	300	175	175	100%
	Big Sandy	425	250	210	84%
	Blue Grass	135	135	67	50%
	Central	300	240	269	112%
	CAC-Lexington	293	119	98	82%
	Daniel Boone	435	119	119	100%
	Foothills	250	116	101	87%
	Gateway	72	67	110	164%
	Harlan	60	50	43	86%
	KCEOC	40	35	37	106%
	Lake Cumberland	200	75	75	100%
	LKLP	500	80	80	100%
	Licking Valley	30	15	2	13%
	Louisville	600	120	27	23%
	Middle KY	319	225	162	72%
	Multi-Purpose	29	29	55	190%
	Northeast	260	125	122	98%
	Northern	200	120	46	38%
	Pennyrile	20	10	20	200%
	Southern	200	85	136	160%
	Tri-County	25	20	20	100%
	West KY	120	70	55	79%
	Totals	5,013	2,380	2,280	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
(Guide Pages 9-13)					
Employment					
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
B. Employed and obtained an increase in employment income					
	Audubon	200	50	8	16%
	Bell-Whitley	75	35	35	100%
	Big Sandy	200	150	74	49%
	Blue Grass	86	86	42	49%
	Central	300	125	113	90%
	Daniel Boone	175	25	25	100%
	Foothills	250	65	57	88%
	Gateway	121	109	349	320%
	Harlan	25	22	34	155%
	Lake Cumberland	150	50	50	100%
	Middle KY	83	50	33	66%
	Multi-Purpose	13	13	33	254%
	Northeast	250	140	137	98%
	Northern	100	60	13	22%
	Pennyrile	15	5	4	80%
	Southern	200	35	43	123%
	West KY	120	70	46	66%
	Totals	2,363	1,090	1,096	
C. Achieved "living wage" employment and benefits					
	Audubon	200	40	5	13%
	Bell-Whitley	150	100	100	100%
	Big Sandy	200	130	92	71%
	Blue Grass	17	17	12	71%
	Foothills	250	38	26	68%
	Lake Cumberland	150	50	50	100%
	LKLP	500	75	75	100%
	Licking Valley	25	10	4	40%
	Louisville	120	60	12	20%
	Multi-Purpose	13	13	28	215%
	Northeast	250	140	137	98%
	Northern	65	30	11	37%
	Totals	1,940	703	552	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	200	25	4	16%
	Bell-Whitley	200	150	150	100%
	Big Sandy	250	150	42	28%
	Blue Grass	61	61	144	236%
	Central	100	52	54	104%
	Daniel Boone	542	280	280	100%
	Foothills	0	0	0	#DIV/0!
	Gateway	50	40	47	118%
	Harlan	20	18	29	161%
	KCEOC	20	15	26	173%
	Lake Cumberland	100	40	40	100%
	LKLP	500	75	75	100%
	Middle KY	175	150	91	61%
	Northeast	260	140	138	99%
	Pennyrile	20	10	5	50%
	Southern	160	40	15	38%
	West KY	30	15	7	47%
Totals		2,688	1,261	1,147	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Completed ABE/GED and received certificate or diploma	Audubon	200	25	84	336%
	Bell-Whitley	40	15	15	100%
	Big Sandy	75	50	13	26%
	Blue Grass	25	25	7	28%
	Central	100	20	56	280%
	CAC-Lexington	27	27	9	33%
	Daniel Boone	142	33	33	100%
	Foothills	40	13	13	100%
	Gateway	42	37	30	81%
	Harlan	10	6	2	33%
	KCEOC	5	3	5	167%
	Lake Cumberland	100	40	30	75%
	Licking Valley	60	35	3	9%
	Middle KY	45	30	23	77%
	Multi-Purpose	19	19	12	63%
	Northeast	15	11	11	100%
	Northern	30	5	2	40%
	Pennyrile	20	5	2	40%
	Southern	160	25	9	36%
	Tri-County	8	6	5	83%
	West KY	40	20	5	25%
	Totals		1,203	450	369

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
C. Completed post-secondary education program and obtained certificate or diploma	Audubon	100	10	0	0%
	Bell-Whitley	75	60	23	38%
	Big Sandy	175	75	47	63%
	Blue Grass	14	14	1	7%
	Daniel Boone	174	46	46	100%
	Foothills	20	5	5	100%
	Gateway	30	23	34	148%
	Harlan	25	20	18	90%
	KCEOC	5	3	10	333%
	Lake Cumberland	100	40	42	105%
	LKLP	500	75	75	100%
	Licking Valley	25	10	0	0%
	Louisville	10	5	1	20%
	Middle KY	183	170	42	25%
	Multi-Purpose	4	4	9	225%
	Northeast	160	130	127	98%
	Pennyrile	10	3	1	33%
	Southern	160	16	14	88%
	West KY	30	15	4	27%
		Totals	1,800	724	499
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	200	100	0	0%
	Blue Grass	131	131	104	79%
	Daniel Boone	80	70	70	100%
	Foothills	20	5	5	100%
	Gateway	52	52	63	121%
	Lake Cumberland	100	50	50	100%
	Northeast	750	730	715	98%
	Northern	60	35	30	86%
	Southern	220	135	135	100%
		Totals	1,613	1,308	1,172

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	10,000	8,500	9,380	110%
	Big Sandy	600	550	398	72%
	Blue Grass	137	137	115	84%
	Central	300	60	48	0%
	CAC-Lexington	96	38	85	224%
	Daniel Boone	72	5	5	100%
	Foothills	50	26	21	81%
	Gateway	180	176	438	249%
	Harlan	5	5	12	240%
	Lake Cumberland	100	50	50	100%
	LKLP	500	10	10	100%
	Licking Valley	150	100	18	18%
	Louisville	200	40	24	60%
	Middle KY	18	10	6	10%
	Northeast	750	730	671	92%
	Northern	245	360	1,878	522%
	Pennyrile	20	8	21	263%
	Southern	450	365	581	159%
	West KY	30	10	5	50%
	Totals	13,903	11,180	13,766	
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment	Audubon	500	200	44	22%
	Big Sandy	75	20	2	10%
	Blue Grass	7	7	6	86%
	Central	300	40	41	103%
	Foothills	50	40	40	100%
	Gateway	15	10	11	110%
	Harlan	10	8	6	75%
	Lake Cumberland	50	20	20	100%
	Louisville	200	40	67	168%
	Multi-Purpose	4	4	10	250%
	Northeast	130	100	97	97%
	Pennyrile	250	120	99	83%
	Southern	300	241	331	137%
	West KY	40	20	4	20%
	Totals	1,931	870	778	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
G. Obtained health care services for themselves or a family member in support of employment stability	Audubon	100	50	47	94%
	Blue Grass	10	10	10	100%
	Central	300	80	84	105%
	Foothills	50	40	40	100%
	Gateway	30	27	29	107%
	Harlan	25	25	0	0%
	Lake Cumberland	200	50	50	100%
	LKLP	25	10	10	100%
	Multi-Purpose	17	17	17	100%
	Northern	100	80	50	63%
	West KY	30	15	11	73%
	Totals	887	404	348	
	H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon	200	100	120
Big Sandy		75	50	21	42%
Blue Grass		38	38	10	26%
Central		300	100	133	133%
Daniel Boone		100	75	75	100%
Foothills		125	101	101	100%
Gateway		15	12	22	183%
Harlan		2	2	3	150%
Lake Cumberland		100	80	80	100%
LKLP		500	20	20	100%
Licking Valley		80	45	54	120%
Louisville		200	40	41	103%
Middle KY		18	10	1	10%
Multi-Purpose		6	6	24	400%
Northern		40	25	8	32%
Pennyrite		20	8	7	88%
Southern		250	100	163	163%
Tri-County		20	15	14	93%
West KY		40	20	7	35%
Totals		2,129	847	904	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	750	500	92	18%
	Big Sandy	100	75	60	27%
	Blue Grass	10	10	11	110%
	Central	300	150	190	127%
	Foothills	400	354	354	100%
	Gateway	15	13	13	100%
	Harlan	35	30	23	77%
	Lake Cumberland	500	250	250	100%
	Licking Valley	50	25	13	52%
	Pennyrile	35	10	10	100%
	Southern	250	110	185	168%
	Tri-County	25	20	20	100%
	West KY	60	30	9	30%
	Totals	2,530	1,577	1,230	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
j. Participants who successfully completed/achieved their short term (one year) educational goals (KY)	Audubon	75	40	119	298%
	Bell-Whitley	10	8	6	75%
	Big Sandy	500	400	213	53%
	Blue Grass	18	18	3	17%
	Central	300	150	147	98%
	Daniel Boone	200	60	4	7%
	Foothills	50	40	33	83%
	Gateway	410	402	481	120%
	Harlan	20	18	2	11%
	KCEOC	10	8	11	138%
	Lake Cumberland	100	50	50	100%
	Licking Valley	20	10	1	10%
	Louisville	25	20	9	45%
	Middle KY	148	135	76	56%
	Multi-Purpose	0	0	0	#DIV/0!
	Northeast	190	180	177	98%
	Northern	80	40	0	0%
	Pennyrile	15	5	1	20%
	Southern	80	60	38	63%
	West KY	20	10	7	70%
	Totals	2,271	1,654	1,378	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington KCEOC Lake Cumberland LKLP Licking Valley Northern Pennyrile Totals	500 150 350 110 27 70 300 500 250 25 85 800 3,167	500 75 300 110 27 70 300 300 250 10 70 650 2,662	0 63 267 112 142 436 1,745 300 250 79 141 1,805 5,340	0 61,842 614,460 82,931 142,297 547,014 665,677 90,000 81,000 22,726 53,610 548,721 2,910,278	0% 84% 89% 102% 526% 623% 582% 100% 100% 790% 201% 278% 0%
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Blue Grass Foothills Lake Cumberland Multi-Purpose West KY Totals	10 25 150 18 30 233	10 13 40 18 10 91	0 13 35 36 1 85	0 81,900 12,000 65,329 2,400 161,629	0% 100% 88% 200% 10% 0%

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Audubon	250	200	12	2,061	6%
	Bell-Whitley	120	120	120	30,800	100%
	Big Sandy	250	150	32	485	21%
	Blue Grass	275	275	51	18,386	19%
	Central	250	190	169	55,439	89%
	CAC-Lexington	844	844	1,059	471,843	125%
	Daniel Boone	85	80	83	1,275	104%
	Foothills	50	42	42	10,500	100%
	Gateway	360	350	333	75,110	95%
	Harlan	43	40	41	294	103%
	Lake Cumberland	1,000	500	500	75,000	100%
	LKLP	200	200	200	37,948	100%
	Licking Valley	15	10	47	22,125	470%
	Louisville	900	600	635	510,032	106%
	Multi-Purpose	78	78	124	33,292	159%
	Northeast	367	360	571	95,500	159%
	Northern	150	100	71	5,357	71%
	Pennyrile	150	100	65	4,271	65%
	Southern	120	120	261	50,070	218%
	Tri-County	40	35	45	15,213	129%
	West KY	40	20	20	11,254	100%
Totals		5,587	4,414	4,481	1,526,255	

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	100 60 300 5 100 10 200 75 12 100 800 50 129 134 60 600 20 250 15 300 3,320	75 30 150 5 35 6 132 68 8 20 200 25 120 134 15 100 5 10 150 1,338	3 30 87 1 58 5 116 170 0 20 200 5 41 159 14 9 12 57 9 35 1,031	62 6,000 5,220 200 22,799 4,200 46,400 12,489 0 500 12,272 0 15,601 117,384 700 0 360 7,162 1,251 53,274 305,874	4% 100% 58% 20% 166% 83% 88% 250% 0% 100% 100% 20% 34% 119% 93% 9% 240% 114% 90% 23% 0%
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass CAC Lexington Daniel Boone Gateway Lake Cumberland Totals	20 4 10 5 68 25 132	10 4 7 2 62 10 95	0 0 10 1 158 10 179	0 0 2,474 3,795 63,680 1,200 71,149	0% 0% 143% 50% 255% 100% 0%

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon	20	5	0	0	0%
	Blue Grass	2	2	0	0	0%
	Gateway	5	2	0	0	0%
	Totals	22	7	0	0	
b. Number and percent pursuing post-secondary education due to savings	Audubon	20	5	1	1	20%
	Blue Grass	2	2	0	0	0%
	Central	10	8	8	4,000	100%
	Gateway	5	2	1	500	50%
	Lake Cumberland	10	2	2	500	100%
	Southern	60	25	18	18,000	72%
	West	40	20	0	0	0%
	Totals	147	64	30	23,001	
c. Number and percent purchasing a home with accumulated savings	Audubon	20	10	0	0	0%
	Blue Grass	1	1	0	0	0%
	Central	5	3	3	227,000	100%
	Gateway	12	8	2	0	25%
	KCEOC	2	2	2	185,000	100%
	Lake Cumberland	30	10	6	1,200	60%
	Northern	12	5	0	0	0%
	Southern	0	0	1	650	0%
	West KY	20	5	0	0	0%
	Totals	102	44	14	413,850	

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
	Central	15	12	19	972	158%
	Foothills	15	12	0	0	0%
	Gateway	263	257	3	1,420	1%
	Lake Cumberland	1,000	400	400	3,000	100%
	Licking Valley	200	175	162	450	93%
	Pennyrile	100	85	145	1,250	171%
	Southern	600	400	812	36,585	203%
	West KY	120	80	80	24,610	100%
	Totals	2,313	1,421	1,621	68,287	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community	Bell-Whitley Big Sandy KCEOC Lake Cumberland LKLP Louisville Northeast Tri-County Totals	2 3 3 9 32 1 1 8 59	100 40 97 665 107 4 15 1,350 2,378
B. Safe and affordable housing units created in the community	Bell-Whitley Big Sandy Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Totals	3 0 2 1 7 2 2 1 18	15 0 14 9 7 2 15 6 68

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National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	Audubon	3	99
	Bell-Whitley	6	175
	Big Sandy	1	36
	Blue Grass	1	58
	Central	1	117
	Daniel Boone	1	88
	Foothills	1	76
	Gateway	95	95
	Harlan	1	45
	KCEOC	114	114
	Lake Cumberland	4	205
	LKLP	6	149
	Licking Valley	70	89
	Louisville	1	1,500
	Middle KY	7	25
	Multi-Purpose	80	80
	Northeast	1	130
	Northern	3	108
	Pennyrile	9	150
	Southern	2	122
	Tri-County	3	52
West KY	10	108	
Totals	420	3,621	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	Bell-Whitley Blue Grass Central Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Pennyrile West KY Totals	11 2 1 2 0 0 2 2 0 4 1 25	995 4,427 350 5,663 0 0 395 260 0 2,102 1 14,193
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination	Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Foothills Gateway Harlan Lake Cumberland LKLP Northeast Northern Pennyrile Southern West Totals	3 0 6 2 1 1 410 1 3 1 1 1 0 13 0 443	740 0 303 662 1,220 65 410 18 0 700 225 40 0 821 0 5,204

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination	Big Sandy Blue Grass Daniel Boone Foothills Gateway Lake Cumberland Northeast Southern West KY Totals	1 2 1 1 60 2 1 5 0 73	55 82 37 19 60 80 225 486 0 1,044
G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	Bell Whitley Blue Grass Central Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Pennyrile Southern Tri County West KY Totals	1 1 1 1 13 2,289 1 2 2 8 3 4 1 2 2 33 1 6 24	25 2,446 1,105 750 460 2,289 167 2 20 2,740 159 101 1 435 1,125 233,140 12,211 254 257,430

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
H. Accessible preserved or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	Audubon	59	715
	Bell-Whitley	3	50
	Big Sandy	1	6
	Central	21	3,182
	CAC-Lexington	1	67
	Daniel Boone	2	36
	Gateway	262	262
	KCEOC	17	17
	Lake Cumberland	1	50
	LKLP	5	124
	Louisville	4	76
	Northeast	1	283
	Northern	1	30
	Pennyrile	1	21
	West KY	1	15
	Totals	380	4,934

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	Audubon Lake Cumberland West Totals	2 1 1 4	56 0 0 56
B. Increase in the availability or preservation of community facilities	Bell-Whitley Central Lake Cumberland LKLP Middle KY Northeast Totals	2 18 3 19 10 1 51	75 18 3 1,199 10 96 1,326
C. Increase in the availability or preservation of community services to improve public health and safety	Audubon Bell-Whitley Big Sandy Central Lake Cumberland LKLP Louisville Northeast Southern Tri County West KY Totals	8 1 1 1 1 2 1 1 4 1 1 3 24	25 20 600 350 1 25 4 96 28 25 41 1,215

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	Lake Cumberland	1	1
	West KY	0	0
	Totals	1	1
E. Increase or preservation of neighborhood quality-of-life resources	Bell-Whitley	7	90
	Big Sandy	0	0
	Lake Cumberland	3	3
	LKLP	2	350
	Pennyrile	9	13,679
	Southern	2	2
	West KY	2	70
	Totals	25	14,194

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 (Guide Pages 31-32) Civic Investment The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to Community Action	Audubon	146,236
	Bell-Whitley	41,480
	Big Sandy	64,209
	Blue Grass	78,599
	Central	90,884
	CAC-Lexington	52,436
	Daniel Boone	4,160
	Foothills	43,754
	Gateway	18,850
	KCEOC	165,990
	Lake Cumberland	55,430
	LKLP	1,067,386
	Licking Valley	20,347
	Louisville	129,323
	Middle KY	22,388
	Multi-Purpose	13,741
	Northeast	23,338
	Northern	35,423
	Pennyrile	51,193
	Southern	237,198
Tri-County	5,930	
West KY	6,501	
Totals	2,374,796	

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	25 62 28 101 37 57 15 38 497 6 42 30 24 15 18 62 224 48 11 11 54 18 1,423
B. Number of low-income people acquiring businesses in their community as a result of community action assistance	Lake Cumberland Totals	2 2

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon Bell-Whitley Big Sandy Central Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Middle KY Southern West KY Totals	1 7 6 3 14 9 8 2 6 2 1 1 0 60
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon Bell-Whitley Big Sandy Foothills Gateway KCEOC Lake Cumberland LKLP Louisville Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	54 47 370 594 13 235 20 41 127 1,149 43 31 12 58 153 2,947

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People
e. Number of individuals who impacted program development through participation in the Needs Assessment process (KY)	Audubon	38
	Bell-Whitley	625
	Big Sandy	256
	Central	481
	Daniel Boone	500
	Foothills	150
	Gateway	684
	Harlan	263
	KCEOC	227
	Lake Cumberland	2,296
	LKLP	725
	Licking Valley	300
	Louisville	2,235
	Middle KY	536
	Multi-Purpose	0
	Northeast	886
	Northern	573
	Pennyrile	1,197
	Southern	2,799
	Tri-County	325
West KY	1,200	
Totals		16,296

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)	Number of Projects/ Presentations (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Audubon	310	
	Bell-Whitley	98	
	Big Sandy	79	
	Blue Grass	123	
	Central	184	
	Daniel Boone	74	
	Foothills	330	
	Gateway	358	
	Harlan	78	
	KCEOC	130	
	Lake Cumberland	25	
	LKLP	70	
	Licking Valley	30	
	Louisville	365	
	Middle KY	496	
	Multi-Purpose	69	
	Northeast	92	
	Northern	148	
	Pennyrile	650	
	Southern	198	
	Tri-County	79	
	West KY	63	
	Totals	3,739	

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to	Eligible Entities Reporting	Number of Organizational Partnerships	Number of Projects/ Presentations
b. Staff-led projects or presentations that resulted in outreach of agency services in the community (KY)	Audubon		134
	Bell-Whitley		125
	Big Sandy		52
	Blue Grass		28
	Central		18
	CAC-Lexington		153
	Daniel Boone		3
	Foothills		75
	Gateway		203
	Harlan		13
	KCEOC		51
	Lake Cumberland		40
	LKLP		130
	Licking Valley		2
	Louisville		206
	Middle KY		78
	Multi-Purpose		0
	Northeast		12
	Northern		4
	Pennyrile		375
	Southern		204
Tri-County		11	
West KY		26	
Totals		1,943	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:				
A. Community Services Block Grant (CSBG)	(#)	(\$)	(%)	(#)
	Audubon	458,599	N/A	
	Bell-Whitley	308,088	N/A	
	Big Sandy	916,777	N/A	
	Blue Grass	474,111	N/A	
	Central	505,000	N/A	
	CAC-Lexington	494,191		
	Daniel Boone	411,826	N/A	
	Foothills	349,084	N/A	
	Gateway	327,052	N/A	
	Harlan	176,490	N/A	
	KCEOC	226,552	N/A	
	Lake Cumberland	817,613	N/A	
	LKLP	691,320	N/A	
	Licking Valley	217,336	N/A	
	Louisville	1,454,121	N/A	
	Middle KY	285,621	N/A	
	Multi-Purpose	148,376	N/A	
	Northeast	485,111	N/A	
	Northern	568,269	N/A	
	Pennyrile	500,836	N/A	
	Southern	666,428	4	
	Tri-County	68,322	N/A	
	West KY	451,871	N/A	
	Totals	11,002,994	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
B. Non-CSBG Federal Programs	Audubon	23,153,445	N/A	
	Bell-Whitley	5,673,349	N/A	
	Big Sandy	12,471,260	N/A	
	Blue Grass	5,720,932	N/A	
	Central	3,303,156	N/A	
	CAC-Lexington	13,519,230		
	Daniel Boone	4,282,304	N/A	
	Foothills	12,434,376	N/A	
	Gateway	4,803,640	N/A	
	Harlan	1,545,277	N/A	
	KCEOC	609,855	89	
	Lake Cumberland	9,670,220	N/A	
	LKLP	26,704,554	N/A	
	Licking Valley	5,389,096	N/A	
	Louisville	4,523,082	N/A	
	Middle KY	2,925,335	N/A	
	Multi-Purpose	761,832	N/A	
	Northeast	7,613,038	N/A	
	Northern	6,617,432	N/A	
	Pennyrile	7,108,896	N/A	
	Southern	9,806,652	76	
	Tri-County	618,864	N/A	
	West KY	1,828,648	N/A	
	Totals	147,931,028	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
C. State Programs	Audubon	111,768	N/A	
	Bell-Whitley	0	N/A	
	Big Sandy	0	N/A	
	Blue Grass	5,494,335	N/A	
	Central	2,185,475	N/A	
	CAC-Lexington	1,162,929		
	Daniel Boone	15,000	N/A	
	Foothills	623,408	N/A	
	Gateway	167,407	N/A	
	Harlan	6,117	N/A	
	KCEOC	650	N/A	
	Lake Cumberland	625,821	N/A	
	LKLP	4,844,577	N/A	
	Licking Valley	406,168	N/A	
	Louisville	0	N/A	
	Middle KY	2,600,865	N/A	
	Multi-Purpose	329,896	N/A	
	Northeast	294,672	N/A	
	Northern	91,462	N/A	
	Pennyrile	0	N/A	
	Southern	618,506	6	
	Tri-County	123,689	N/A	
	West KY	1,396,933	N/A	
	Totals	21,099,678	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
D. Local Public Funding	Audubon	2,103,745	N/A	
	Big Sandy	90,000	N/A	
	Blue Grass	1,497,486	N/A	
	Central	161,697	N/A	
	CAC-Lexington	1,168,633	N/A	
	Daniel Boone	1,691,220	N/A	
	Foothills	99,560	N/A	
	Gateway	2,903	N/A	
	Harlan	177,262	N/A	
	KCEOC	0	N/A	
	Lake Cumberland	20,000	N/A	
	LKLP	236,176	N/A	
	Licking Valley	9,503	N/A	
	Louisville	9,300	N/A	
	Middle KY	55,969	N/A	
	Multi-Purpose	39,400	N/A	
	Northeast	1,063,963	N/A	
	Northern	279,109	N/A	
	Pennyrile	1,733,316	N/A	
	Southern	426,437	N/A	
	Tri-County	27,100	N/A	
	West KY	10,955	N/A	
	Totals	10,903,734	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
E. Private Sources (including foundations and individuals contributors, goods and services donated)	Audubon	2,906,974	N/A	
	Bell-Whitley	785,491	N/A	
	Big Sandy	0	N/A	
	Blue Grass	0	N/A	
	Central	1,526,852	N/A	
	CAC-Lexington	5,308,079		
	Daniel Boone	10,000	N/A	
	Foothills	243,164	N/A	
	Gateway	1,030,406	N/A	
	Harlan	11,200	N/A	
	KCEOC	49,292	N/A	
	Lake Cumberland	1,345,432	N/A	
	LKLP	1,212,381	N/A	
	Licking Valley	938,744	N/A	
	Louisville	458,600	N/A	
	Middle KY	889,871	N/A	
	Multi-Purpose	357,159	N/A	
	Northeast	35,623	N/A	
	Northern	1,148,261	N/A	
	Pennyrile	473,536	N/A	
	Southern	2,118,480	5	
	Tri-County	143,617	N/A	
	West KY	89,083	N/A	
	Totals	21,082,245	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
F. Value (at Federal minimum wage) of Volunteer Time				
	Audubon	239,778	N/A	
	Bell-Whitley	242,658	N/A	
	Big Sandy	375,622	N/A	
	Blue Grass	453,095	N/A	
	Central	531,671	N/A	
	CAC-Lexington	306,751	N/A	
	Daniel Boone	208,000	N/A	
	Foothills	255,961	N/A	
	Gateway	132,036	N/A	
	Harlan	585	N/A	
	KCEOC	854,849	N/A	
	Lake Cumberland	304,865	N/A	
	LKLP	6,244,208	N/A	
	Licking Valley	206,785	100	
	Louisville	532,438	N/A	
	Middle KY	130,970	N/A	
	Multi-Purpose	90,003	N/A	
	Northeast	136,527	N/A	
	Northern	207,227	N/A	
	Pennyrile	594,428	N/A	
	Southern	1,387,608	6	
	Tri-County	34,690	N/A	
	West KY	61,719	N/A	
	Totals	13,532,474	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
g. Activities that increased board members' awareness of community action issues in order to make effective governance and agency decisions (KY)	Audubon			16
	Bell Whitley			3
	Big Sandy			4
	Blue Grass			8
	Central			6
	Daniel Boone			2
	Gateway			25
	Harlan			3
	KCEOC			8
	Lake Cumberland			6
	Licking Valley			0
	LKLP			6
	Louisville			3
	Middle KY			16
	Multi-Purpose			0
	Northeast			3
	Northeast			27
	Pennyriile			7
	Southern			10
	Tri-County			10
	West KY			10
Totals			173	
h. Agency programs that were developed or expanded as a result of the annual needs assessment process or other opportunities (KY)	Bell-Whitley			7
	Big Sandy			1
	Central			2
	Daniel Boone			1
	Foothills			4
	Gateway			1
	Lake Cumberland			2
	LKLP			7
	Licking Valley			0
	Louisville			4
	Multi-Purpose			0
	Northeast			1
	Northern			3
	Southern			26
	West KY			2
	Totals			59

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
i. Staff members who received advanced training/certification and/or continuing education (KY)	Audubon			437
	Bell-Whitley			264
	Big Sandy			11
	Blue Grass			294
	Central			32
	Daniel Boone			6
	Gateway			115
	Harlan			2
	KCEOC			19
	Lake Cumberland			10
	LKLP			57
	Licking Valley			0
	Louisville			15
	Middle KY			96
	Multi-Purpose			0
	Northeast			2
	Northern			23
	Southern			201
	Tri-County			7
	Totals			1,591

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
j. Agencies which have incorporated ROMA on an agency-wide level (KY)	Audubon			1
	Bell-Whitley			1
	Big Sandy			1
	Blue Grass			1
	Central			1
	Daniel Boone			1
	Foothills			1
	Gateway			1
	Harlan			1
	LKLP			1
	Licking Valley			1
	Louisville			1
	Middle KY			1
	Multi-Purpose			0
	Northeast			1
	Northern			1
	Southern			1
	Tri-County			1
	West KY			2
	Totals			19

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	Audubon	8,521
	Bell-Whitley	2,503
	Big Sandy	137
	Blue Grass	12,372
	CAC Lexington	22
	Central	2,891
	Daniel Boone	3,526
	Foothills	665
	Gateway	1,248
	Harlan	158
	KCEOC	612
	Lake Cumberland	6,344
	LKLP	709
	Licking Valley	640
	Louisville	482
	Middle KY	2,758
	Multi-Purpose	409
	Northeast	250
	Northern	2,550
	Pennyrile	5,583
Southern	2,847	
Tri-County	474	
West KY	5,276	
Totals		60,977

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
B. Individuals with Disabilities	Audubon Bell-Whitley Big Sandy Blue Grass CAC Lexington Central Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	7,301 3,414 20 2,027 22 3,706 6,166 480 2,076 90 3,058 8,805 450 110 672 4,213 202 250 2,173 970 4,067 524 6,941 57,737
c. Individuals with Substance Abuse Issues(KY)	Audubon Big Sandy Blue Grass Foothills Gateway Lake Cumberland LKLP Louisville Southern West KY Totals	157 9 3 175 2 176 12 39 22 5 600

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	3,930	3,578	91%
	Bell-Whitley	Times	3	0	0%
	Blue Grass	Times	1,075	1,005	93%
	Central	Times	2,062	2,062	100%
	CAC-Lexington	Times	4,947	4,155	84%
	Daniel Boone	Times	434	434	100%
	Foothills	Times	2,940	2,940	100%
	Gateway	Times	253	253	100%
	KCEOC	Times	300	281	94%
	Lake Cumberland	Times	3,060	3,060	100%
	LKLP	Times	1,079	1,054	98%
	Licking Valley	Times	164	164	100%
	Louisville	Times	674	674	100%
	Middle	Times	7,347	7,343	100%
	Multi-Purpose	Times	1,681	1,653	98%
	Northeast	Times	45	41	91%
	Northern	Times	13,816	13,816	100%
	Pennyrile	Times	5,305	5,271	99%
	Southern	Times	339	324	96%
	Tri-County	Times	85	85	100%
	West KY	Times	2,816	2,768	98%
	Totals	Times	52,355	50,961	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Audubon	Households	15951	15020	94%
	Bell-Whitley	Households	8,259	7,708	93%
	Big Sandy	Households	9,527	9,527	100%
	Blue Grass	Households	4,953	4,654	94%
	Central	Households	10,431	10,431	100%
	CAC-Lexington	Households	14,193	10,227	72%
	Daniel Boone	Households	13,379	13,088	98%
	Foothills	Households	8,981	8,981	100%
	Gateway	Households	8,158	7,076	87%
	Harlan	Households	3,960	3,773	95%
	KCEOC	Households	2,419	2,411	100%
	Lake Cumberland	Households	9,000	9,106	101%
	LKLP	Households	19,391	18,833	97%
	Licking Valley	Households	9,357	9,357	100%
	Louisville	Households	25,658	22,870	89%
	Middle KY	Households	6,706	6,270	93%
	Multi-Purpose	Households	2,936	2,739	93%
	Northeast	Households	15,775	15,276	97%
	Northern	Households	11,753	11,015	94%
	Pennyrile	Households	11,465	10,303	90%
	Southern	Households	12,115	11,157	92%
	Tri-County	Households	1,521	1,402	92%
	West KY	Households	12,711	12,472	98%

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
C. Temporary Shelter	Audubon	Households	30	18	56%
	Big Sandy	Households	1	1	100%
	Blue Grass	Households	19	19	100%
	Daniel Boone	Households	48	22	46%
	Gateway	Households	3	3	100%
	KCEOC	Households	103	83	81%
	Lake Cumberland	Households	30	30	100%
	LKLP	Households	206	206	100%
	Northern	Households	4	4	100%
	Pennyrile	Households	13	12	92%
	Southern	Households	10	9	90%
	West KY	Households	4	4	100%
	Totals	Households	441	393	
	D. Emergency Medical Care	Audubon	Households	31	32
Blue Grass		Households	29	29	100%
Foothills		Households	3,653	3,653	100%
Lake Cumberland		Households	30	30	100%
Northern		Households	887	887	100%
Pennyrile		Households	4	4	100%
Southern		Households	12	12	100%
West KY		Households	7	7	100%
Totals		Households	4,622	4,622	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
E. Protection from Violence	Audubon	Households	5	5	100%
	Blue Grass	Households	5	5	100%
	Foothills	Households	92	92	100%
	Gateway	Households	8	8	100%
	KCEOC	Households	3	3	100%
	Lake Cumberland	Households	3	3	100%
	LKLP	Households	562	562	100%
	Pennyrile	Households	2	2	100%
	Southern	Households	38	38	100%
	Totals	Households	718	718	
F. Legal Assistance	Audubon	Households	7	8	114%
	Blue Grass	Households	17	17	100%
	Daniel Boone	Households	2	2	100%
	Foothills	Households	23	23	100%
	KCEOC	Households	5	5	100%
	Lake Cumberland	Households	8	8	100%
	Licking Valley	Households	2	2	100%
	LKLP	Households	507	507	100%
	Pennyrile	Households	55	55	100%
	West KY	Households	0	0	#DIV/0!
	Totals	Households	626	627	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
G. Transportation	Audubon	Households	6,602	6,592	100%
	Blue Grass	Households	236	207	88%
	Big Sandy	Households	2	2	100%
	Central	Households	15	15	100%
	Daniel Boone	Households	17	17	100%
	Foothills	Households	112	112	100%
	Gateway	Households	75	75	100%
	KCEOC	Households	36	36	100%
	Lake Cumberland	Households	373	373	100%
	Licking Valley	Households	70	70	100%
	Louisville	Households	0	0	0%
	Multi-Purpose	Households	106	106	100%
	Pennyrile	Households	1,245	1,232	99%
	Southern	Households	48	48	100%
	West KY	Households	190	190	100%
Totals	Households	9,127	9,075		
H. Disaster Relief	Audubon	Households	12	12	100%
	Foothills	Households	25	25	100%
	Lake Cumberland	Households	0	0	0%
	Licking Valley	Households	0	0	0%
	Pennyrile	Households	20	20	0%
	Southern	Households	3	3	100%
	Totals	Households	48	48	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
I. Clothing	Audubon	Households	25	30	120%
	Bell Whitley	Households	8	4	50%
	Big Sandy	Households	12	12	0%
	Blue Grass	Households	210	210	100%
	Central	Households	25	25	100%
	CAC-Lexington	Households	361	283	78%
	Daniel Boone	Households	27	27	100%
	Foothills	Households	321	321	100%
	Gateway	Households	137	137	100%
	KCEOC	Households	25	25	100%
	Lake Cumberland	Households	520	520	100%
	LKLP	Households	1,625	1,625	100%
	Louisville	Households	95	95	100%
	Multi-Purpose	Households	187	185	99%
	Northern	Households	5,939	5,939	100%
	Pennyrile	Households	139	139	100%
	Southern	Households	28	28	100%
	West KY	Households	14	14	100%
	Totals	Households	9,698	9,619	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
j. Emergency Heating/Cooling Equipment (KY)	Audubon	Households	14	16	114%
	Big Sandy	Households	51	51	100%
	Blue Grass	Households	145	139	96%
	CAC Lexington	Households	330	317	96%
	Central	Households	6	6	100%
	Foothills	Households	42	42	100%
	Gateway	Households	52	24	46%
	Harlan	Households	46	39	85%
	KCEOC	Households	94	92	98%
	Lake Cumberland	Households	335	335	100%
	Licking Valley	Households	2	2	0%
	Louisville	Households	162	162	100%
	Multi-Purpose	Households	2	2	0%
	Northern	Households	44	44	100%
	Pennyrile	Households	15	15	100%
	Southern	Households	135	135	100%
	Tri-County	Households	12	10	83%
	West KY	Households	0	0	0%
	Totals	Households	1,487	1,431	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
k. Increased housing stability due to maintaining residence for a minimum of 6 months through direct program assistance (KY)	Audubon	Households	1,662	1,443	87%
	Big Sandy	Households	15	15	100%
	Blue Grass	Households	18	18	100%
	Central	Households	600	964	161%
	Daniel Boone	Households	181	181	100%
	Foothills	Households	70	70	100%
	Gateway	Households	14	15	110%
	Harlan	Households	4	4	100%
	KCEOC	Households	83	83	100%
	Lake Cumberland	Households	184	165	90%
	Licking Valley	Households	0	0	0%
	Middle KY	Households	3	2	67%
	Multi-Purpose	Households	0	0	0%
	Northeast	Households	225	220	98%
	Northern	Households	10	10	100%
	Pennyrile	Households	46	46	100%
	Southern	Households	52	52	100%
	West KY	Households	173	173	100%
	Totals	Households	3,340	3,461	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	3,000	2,700	3,118	112%
	Bell-Whitley	710	710	710	100%
	Big Sandy	1,250	1,250	1,125	90%
	Blue Grass	325	325	325	100%
	Central	662	662	662	100%
	Foothills	874	838	838	100%
	Gateway	75	75	351	468%
	KCEOC	1,012	1,012	1,012	100%
	Lake Cumberland	800	700	700	100%
	LKLP	700	700	700	100%
	Licking Valley	475	450	362	80%
	Middle KY	255	248	248	100%
	Northeast	380	300	292	97%
	Northern	520	490	500	102%
	Southern	1,050	1,050	1,071	102%
	Totals		12,088	11,510	12,014

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	3,000	2,700	3,546	123%
	Bell-Whitley	710	710	710	100%
	Big Sandy	1,250	1,250	1,225	98%
	Blue Grass	325	325	325	100%
	Central	662	662	662	100%
	Daniel Boone	45	45	45	100%
	Foothills	874	838	838	100%
	Gateway	409	409	457	112%
	Harlan	2,000	1,800	1,475	82%
	KCEOC	1,012	1,012	1,012	100%
	Lake Cumberland	800	400	400	100%
	LKLP	700	700	700	100%
	Licking Valley	475	450	362	80%
	Louisville	8,500	8,500	10,300	121%
	Middle KY	255	248	248	100%
	Northeast	380	300	292	97%
	Northern	520	470	520	111%
	Southern	800	800	1,132	142%
	Tri County	20	15	22	147%
Totals	22,737	21,634	24,271		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	3,000	2,000	1,964	98%
	Bell-Whitley	710	710	710	100%
	Big Sandy	1,250	1,250	1,415	113%
	Blue Grass	325	325	325	100%
	Central	550	550	345	63%
	Daniel Boone	45	45	45	100%
	Foothills	874	863	863	100%
	Gateway	100	100	297	297%
	Harlan	23	18	18	100%
	KCEOC	837	837	837	100%
	Lake Cumberland	800	700	700	100%
	LKLP	700	700	700	100%
	Licking Valley	475	450	362	80%
	Middle KY	255	248	248	100%
	Northeast	380	300	295	98%
	Northern	520	510	520	102%
	Southern	850	850	1,100	129%
	West KY	20	10	9	90%
Totals		11,714	10,466	10,753	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Southern West KY Totals	2,000 600 1,250 155 550 874 100 837 800 700 475 255 380 260 460 40 9,736	1,500 600 1,100 155 550 410 100 837 700 400 450 160 300 245 460 20 7,987	1,232 600 1,045 155 345 410 356 837 565 400 0 160 298 233 115 2 6,753	82% 100% 95% 100% 63% 100% 356% 100% 81% 100% 0% 100% 99% 95% 25% 10% Totals
YOUTH					
1. Youth improve physical health and development	Audubon Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland LKLP Middle KY Southern Totals	300 200 15 125 20 0 20 100 124 0 904	100 75 15 115 20 0 10 100 120 0 555	31 15 0 115 62 0 10 100 30 0 363	31% 20% 0% 85% 200% 0% 100% 100% 25% 0% Totals

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
2. Youth improve social/emotional development	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland Louisville LKLP Middle KY Multi-Purpose Northeast Pennyriile Southern Totals	300 75 200 15 2,000 125 20 40 40 20 25 100 124 50 125 75 65 3,399	225 50 150 15 1,500 115 20 35 30 10 25 100 120 50 100 40 65 2,650	59 50 119 1 2,825 115 20 51 47 10 17 100 89 106 97 45 243 3,994	26% 100% 79% 7% 188% 100% 100% 146% 157% 100% 68% 100% 74% 212% 97% 113% 374% Totals
3. Youth avoid risk-taking behavior for a defined period of time	Audubon Big Sandy Blue Grass Daniel Boone Gateway Lake Cumberland Licking Valley LKLP Middle KY Northeast Pennyriile Southern Totals	300 200 15 108 38 20 200 15 124 50 75 65 1,210	150 150 15 75 30 10 0 15 74 48 40 65 672	159 143 0 75 48 10 0 15 74 47 44 61 676	106% 95% 0% 100% 160% 100% 0% 100% 100% 98% 110% 94% Totals

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
4. Youth have reduced involvement with criminal justice system	Audubon Big Sandy Blue Grass Gateway Lake Cumberland Licking Valley LKLP Middle KY Northeast Pennyriple Southern Totals	300 200 18 1 20 80 10 124 50 50 0 853	150 75 18 1 10 40 10 74 45 25 0 448	137 5 0 3 10 0 10 74 43 24 0 306	91% 7% 0% 300% 100% 0% 100% 100% 96% 96% 0% 91%
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Big Sandy Daniel Boone Foothills Gateway Harlan Lake Cumberland Licking Valley LKLP Middle KY Northeast Southern West Totals	200 108 20 20 40 20 75 115 41 75 25 45 784	150 70 20 20 30 10 30 115 35 73 25 25 603	139 70 20 23 33 10 0 115 35 72 36 1 554	93% 100% 100% 115% 110% 100% 0% 100% 100% 99% 144% 4% 93%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
ADULTS					
1. Parents and other adults learn and exhibit improved parenting skills	Audubon	750	600	625	104%
	Bell-Whitley	1,000	800	800	100%
	Big Sandy	75	50	39	78%
	Blue Grass	66	66	87	132%
	Central	120	100	100	100%
	Daniel Boone	142	12	12	100%
	Foothills	850	793	793	100%
	Gateway	270	260	348	134%
	Harlan	20	20	18	90%
	Lake Cumberland	800	200	200	100%
	LKLP	1,000	1,000	1,000	100%
	Licking Valley	20	15	5	33%
	Northeast	70	55	54	98%
	Northern	80	40	56	140%
	Pennyrile	150	75	81	108%
	Southern	491	375	390	104%
	Tri-County	10	6	6	100%
Totals	5,914	4,467	4,614		

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ADULTS					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	750	600	439	73%
	Bell-Whitley	1,000	800	800	100%
	Big Sandy	75	50	41	82%
	Blue Grass	68	68	93	137%
	Central	120	100	100	100%
	Daniel Boone	142	12	12	100%
	Foothills	850	803	803	100%
	Gateway	270	260	366	141%
	Harlan	30	22	21	95%
	Lake Cumberland	800	200	200	100%
	LKLP	1,000	1,000	1,000	100%
	Licking Valley	40	25	25	100%
	Multi-Purpose	40	40	40	100%
	Northeast	70	55	53	96%
	Northern	75	45	56	124%
	Pennyrile	150	75	81	108%
	Southern	491	375	1,029	274%
Totals	5,971	4,530	5,159		