

State of Kentucky ROMA Outcomes of Efforts, SFY 2008

Reporting Period: July 1, 2007 - December 31, 2007

Submitted by: Community Action Kentucky

23 agencies reporting
Community Action Council's additional indicators/outcomes are attached.

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13)	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Employment	(#)	(#)	(#)	(#)	(%)
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
A. Unemployed and obtained a job	Audubon	200	100	161	161%
	Bell-Whitley	300	175	44	25%
	Big Sandy	425	250	81	32%
	Blue Grass	135	135	25	19%
	Central	300	240	128	53%
	CAC-Lexington	293	119	48	40%
	Daniel Boone	435	119	75	63%
	Foothills	250	116	40	34%
	Gateway	72	67	54	81%
	Harlan	60	50	27	54%
	KCEOC	40	35	14	40%
	Lake Cumberland	200	75	25	33%
	LKLP	500	80	80	100%
	Licking Valley	30	15	2	13%
	Louisville	600	120	10	8%
	Middle KY	319	225	54	24%
	Multi-Purpose	29	29	29	100%
	Northeast	260	125	60	48%
	Northern	200	120	20	17%
	Pennyrile	20	10	9	90%
	Southern	200	85	57	67%
	Tri-County	25	20	9	45%
	West KY	120	70	37	53%
	Totals	5,013	2,380	1,089	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
(Guide Pages 9-13)					
Employment					
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
B. Employed and obtained an increase in employment income					
	Audubon	200	50	6	12%
	Bell-Whitley	75	35	2	6%
	Big Sandy	200	150	30	20%
	Blue Grass	86	86	30	35%
	Central	300	125	46	37%
	Daniel Boone	175	25	12	48%
	Foothills	250	65	13	20%
	Gateway	121	109	239	219%
	Harlan	25	22	22	100%
	Lake Cumberland	150	50	25	50%
	Middle KY	83	50	17	34%
	Multi-Purpose	13	13	15	115%
	Northeast	250	140	64	46%
	Northern	100	60	6	10%
	Pennyrile	15	5	1	20%
	Southern	200	35	23	66%
	West KY	120	70	37	53%
	Totals	2,363	1,090	588	
C. Achieved "living wage" employment and benefits					
	Audubon	200	40	4	10%
	Bell-Whitley	150	100	35	35%
	Big Sandy	200	130	38	29%
	Blue Grass	17	17	4	24%
	Foothills	250	38	6	16%
	Lake Cumberland	150	50	17	34%
	LKLP	500	75	75	100%
	Licking Valley	25	10	1	10%
	Louisville	120	60	6	10%
	Multi-Purpose	13	13	7	54%
	Northeast	250	140	65	46%
	Northern	65	30	3	10%
	Totals	1,940	703	261	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	200	25	0	0%
	Bell-Whitley	200	150	133	89%
	Big Sandy	250	150	4	3%
	Blue Grass	61	61	64	105%
	Central	100	52	14	27%
	Daniel Boone	542	280	57	20%
	Foothills	0	0	0	#DIV/0!
	Gateway	50	40	15	38%
	Harlan	20	18	20	111%
	KCEOC	20	15	0	0%
	Lake Cumberland	100	40	17	43%
	LKLP	500	75	8	11%
	Middle KY	175	150	9	6%
	Northeast	260	140	67	48%
	Northern			10	0%
	Pennyrile	20	10	1	10%
	Southern	160	40	0	0%
	West KY	30	15	2	13%
Totals		2,688	1,261	421	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
B. Completed ABE/GED and received certificate or diploma	Audubon	200	25	0	0%	
	Bell-Whitley	40	15	0	0%	
	Big Sandy	75	50	13	26%	
	Blue Grass	25	25	6	24%	
	Central	100	20	11	55%	
	CAC-Lexington	27	27	0	0%	
	Daniel Boone	142	33	8	24%	
	Foothills	40	13	7	54%	
	Gateway	42	37	5	14%	
	Harlan	10	6	0	0%	
	KCEOC	5	3	0	0%	
	Lake Cumberland	100	40	12	30%	
	Licking Valley	60	35	2	6%	
	Middle KY	45	30	1	3%	
	Multi-Purpose	19	19	4	21%	
	Northeast	15	11	4	36%	
	Northern	60	35	0	0%	
	Pennyrile	20	5	0	0%	
	Southern	160	25	2	8%	
	Tri-County	8	6	0	0%	
	West KY	40	20	0	0%	
	Totals		1,233	480	75	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
C. Completed post-secondary education program and obtained certificate or diploma	Audubon	100	10	0	0%
	Bell-Whitley	75	60	1	2%
	Big Sandy	175	75	5	7%
	Blue Grass	14	14	1	7%
	Daniel Boone	174	46	21	46%
	Foothills	20	5	0	0%
	Gateway	30	23	9	39%
	Harlan	25	20	0	0%
	KCEOC	5	3	0	0%
	Lake Cumberland	100	40	8	20%
	LKLP	500	75	24	32%
	Licking Valley	25	10	0	0%
	Louisville	10	5	1	20%
	Middle KY	183	170	10	6%
	Multi-Purpose	4	4	2	50%
	Northeast	160	130	0	0%
	Pennyrile	10	3	0	0%
	Southern	160	16	2	13%
West KY	30	15	1	7%	
Totals		1,800	724	85	
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	200	100	0	0%
	Blue Grass	131	131	103	79%
	Daniel Boone	80	70	0	0%
	Foothills	20	5	3	60%
	Gateway	52	52	46	88%
	Lake Cumberland	100	50	37	74%
	Northeast	750	730	451	62%
	Northern	60	35	0	0%
	Southern	220	135	111	82%
Totals		1,613	1,308	751	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	10,000	8,500	9,373	110%	
	Big Sandy	600	550	395	72%	
	Blue Grass	137	137	112	82%	
	Central	300	60	0	0%	
	CAC-Lexington	96	38	33	87%	
	Daniel Boone	72	5	0	0%	
	Foothills	50	26	7	27%	
	Gateway	180	176	273	155%	
	Harlan	5	5	4	80%	
	Lake Cumberland	100	50	15	30%	
	LKLP	500	10	6	60%	
	Licking Valley	150	100	0	0%	
	Louisville	200	40	18	45%	
	Middle KY	18	10	1	10%	
	Northeast	750	730	451	62%	
	Northern	245	360	50	14%	
	Pennyrile	20	8	9	113%	
	Southern	450	365	512	140%	
	West KY	30	10	0	0%	
Totals		13,903	11,180	11,259		
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment	Audubon	500	200	39	20%	
	Big Sandy	75	20	0	0%	
	Blue Grass	7	7	3	43%	
	Central	300	40	15	38%	
	Foothills	50	40	14	35%	
	Gateway	15	10	0	0%	
	Harlan	10	8	3	38%	
	Lake Cumberland	50	20	10	50%	
	Louisville	200	40	43	108%	
	Multi-Purpose	4	4	8	200%	
	Northeast	130	100	59	59%	
	Pennyrile	250	120	85	71%	
	Southern	300	241	197	82%	
	West KY	40	20	0	0%	
	Totals		1,931	870	476	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
(Guide Pages 13-18)					
Employment Supports					
The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:					
	(#)	(#)	(#)	(#)	(%)
G. Obtained health care services for themselves or a family member in support of employment stability	Audubon	100	50	22	44%
	Blue Grass	10	10	7	70%
	Central	300	80	27	34%
	Foothills	50	40	20	50%
	Gateway	30	27	11	41%
	Lake Cumberland	200	50	20	40%
	LKLP	25	10	7	70%
	Multi-Purpose	17	17	14	82%
	Northern	100	80	0	0%
	West KY	30	15	4	27%
	Totals	862	379	132	
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon	200	100	60	60%
	Big Sandy	75	50	15	30%
	Blue Grass	38	38	3	8%
	Central	300	100	119	119%
	Daniel Boone	100	75	37	49%
	Foothills	125	101	49	49%
	Gateway	15	12	18	150%
	Harlan	2	2	0	0%
	Lake Cumberland	100	80	50	63%
	LKLP	500	20	4	20%
	Licking Valley	80	45	49	109%
	Louisville	200	40	41	103%
	Middle KY	18	10	1	10%
	Multi-Purpose	6	6	15	250%
	Northern	40	25	5	20%
	Pennyrile	20	8	1	13%
	Southern	250	100	68	68%
	Tri-County	20	15	4	27%
	West KY	40	20	2	10%
	Totals	2,129	847	541	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	750	500	77	15%
	Big Sandy	100	75	20	27%
	Blue Grass	10	10	5	50%
	Central	300	150	50	33%
	Foothills	400	354	200	56%
	Gateway	15	13	3	23%
	Harlan	35	30	23	77%
	Lake Cumberland	500	250	170	68%
	Licking Valley	50	25	0	0%
	Pennyrile	35	10	4	40%
	Southern	250	110	58	53%
	Tri-County	25	20	13	65%
	West KY	60	30	0	0%
	Totals	2,530	1,577	623	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
j. Participants who successfully completed/achieved their short term (one year) educational goals (KY)	Audubon	75	40	4	10%
	Bell-Whitley	10	8	0	0%
	Big Sandy	500	400	50	13%
	Blue Grass	18	18	1	6%
	Central	300	150	29	19%
	Daniel Boone	200	60	4	7%
	Foothills	50	40	11	28%
	Gateway	410	402	8	2%
	Harlan	20	18	18	100%
	KCEOC	10	8	0	0%
	Lake Cumberland	100	50	12	24%
	Licking Valley	20	10	1	10%
	Louisville	25	20	0	0%
	Middle KY	148	135	0	0%
	Multi-Purpose	0	0	0	#DIV/0!
	Northeast	190	180	0	0%
	Northern	80	40	0	0%
	Pennyrile	15	5	0	0%
	Southern	80	60	5	8%
	West KY	20	10	3	30%
Totals		2,271	1,654	146	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington KCEOC Lake Cumberland LKLP Licking Valley Northern Pennyrile Totals	500 150 350 110 27 70 300 500 250 25 85 800 3,167	500 75 300 110 27 70 300 300 250 10 70 650 2,662	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Blue Grass Foothills Lake Cumberland Multi-Purpose West KY Totals	10 25 150 18 30 233	10 13 40 18 10 91	0 7 7 11 0 25	0 44,100 12,000 45,490 101,590	0% 54% 18% 61% 0%

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Audubon	250	200	0	0	0%
	Bell-Whitley	120	120	120	30,800	100%
	Big Sandy	250	150	0	0	0%
	Blue Grass	275	275	40	15,614	15%
	Central	250	190	0	0	0%
	CAC-Lexington	844	844	1,001	200,999	119%
	Daniel Boone	85	80	41	635	51%
	Foothills	50	42	14	3,500	33%
	Gateway	360	350	82	29,385	23%
	Harlan	43	40	41	0	103%
	Lake Cumberland	1,000	500	200	30,000	40%
	LKLP	200	200	182	36,399	91%
	Licking Valley	15	10	0	0	0%
	Louisville	900	600	635	510,032	106%
	Multi-Purpose	78	78	38	5,680	49%
	Northeast	367	360	571	74,690	159%
	Northern	150	130	0	0	0%
	Pennyrile	150	100	65	4,271	65%
	Southern	120	120	140	28,060	117%
	Tri-County	40	35	16	6,630	46%
	West KY	40	20	0	0	0%
	Totals		5,587	4,444	3,186	976,695

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	100 60 300 5 100 10 200 75 12 100 800 50 129 134 60 600 20 250 15 300 3,320	75 30 150 5 35 6 132 68 8 20 200 25 120 134 15 100 5 10 150 1,338	0 13 40 1 0 3 64 55 0 10 155 0 31 72 7 4 5 22 0 1 483	0 2,600 2,480 200 0 3,600 17,800 12,350 0 230 3,990 0 15,601 95,126 450 0 150 2,697 0 246 157,520	0% 43% 27% 20% 0% 50% 48% 81% 0% 50% 78% 0% 26% 54% 47% 4% 100% 44% 0% 1% 0%
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass CAC Lexington Daniel Boone Gateway Lake Cumberland Totals	20 4 10 5 68 25 132	10 4 7 2 62 10 95	0 0 10 1 70 7 88	0 0 1,155 100 19,650 420 21,325	0% 0% 143% 50% 113% 70% 0%

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon	20	5	0	0	0%
	Blue Grass	2	2	0	0	0%
	Gateway	5	2	0	0	0%
	Totals	22	7	0	0	
b. Number and percent pursuing post-secondary education due to savings	Audubon	20	5	0	0	0%
	Blue Grass	2	2	0	0	0%
	Central	10	8	0	0	0%
	Lake Cumberland	10	2	2	500	100%
	Southern	60	25	2	2,000	8%
	Totals	102	42	4	2,500	
c. Number and percent purchasing a home with accumulated savings	Audubon	20	10	0	0	0%
	Blue Grass	1	1	0	0	0%
	Central	5	3	3	227,000	100%
	Gateway	12	8	2	0	25%
	KCEOC	2	2	2	185,000	100%
	Lake Cumberland	30	10	4	700	40%
	Northern	12	5	0	0	0%
	Southern	0	0	1	650	0%
	West KY	20	5	0	0	0%
	Totals	102	44	12	413,350	

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
	Central	15	12	19	972	158%
	Foothills	15	12	0	0	0%
	Gateway	263	257	3	1,420	1%
	Lake Cumberland	1,000	400	0	0	0%
	Licking Valley	200	175	0	0	0%
	Pennyrile	100	85	0	0	0%
	Southern	600	400	155	15,083	39%
	West KY	120	80	0	0	0%
	Totals	2,313	1,421	177	17,475	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community	Bell-Whitley Big Sandy KCEOC Lake Cumberland LKLP Louisville Northeast Totals	2 2 0 0 17 1 1 23	100 30 0 0 77 4 15 226
B. Safe and affordable housing units created in the community	Bell-Whitley Big Sandy Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Totals	3 0 2 1 6 2 0 0 14	15 0 14 6 6 2 0 0 43

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	Audubon	3	52
	Bell-Whitley	6	175
	Big Sandy	1	18
	Blue Grass	1	28
	Central	1	61
	Daniel Boone	1	88
	Foothills	1	50
	Gateway	46	46
	Harlan	1	45
	KCEOC	16	16
	Lake Cumberland	0	0
	LKLP	4	102
	Licking Valley	70	60
	Louisville	1	1,500
	Middle KY	6	24
	Multi-Purpose	28	28
	Northeast	1	78
	Northern	2	27
	Pennyrile	4	63
	Southern	3	62
	Tri-County	3	43
West KY	8	29	
Totals	207	2,595	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	Bell-Whitley Blue Grass Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Pennyrile West KY Totals	11 2 2 0 0 2 2 0 3 1 23	995 2,248 1,886 0 0 390 260 0 1,608 1 7,388
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination	Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Foothills Gateway Harlan Lake Cumberland LKLP Northeast Pennyrile Southern West Totals	3 0 6 2 1 1 1 0 1 1 0 13 0 30	740 0 303 662 1,198 33 1 18 0 658 225 0 821 0 4,659

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination	Big Sandy Blue Grass Foothills Gateway Lake Cumberland Northeast Southern West KY Totals	1 2 1 0 0 1 4 0 9	50 82 10 0 0 225 386 0 753
G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	Bell Whitley Blue Grass Central Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Pennyriile Southern Tri County West KY Totals	1 1 1 13 872 1 1 0 8 1 4 1 2 1 32 1 3 24	25 938 1,105 230 872 167 1 0 2,740 97 101 1 435 900 116,346 3,368 56 127,382

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
H. Accessible preserved or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	Audubon	2	264
	Bell-Whitley	3	50
	Big Sandy	0	0
	Central	19	3,142
	CAC-Lexington	1	36
	Daniel Boone	2	36
	Gateway	130	130
	KCEOC	3	3
	Lake Cumberland	1	50
	LKLP	4	103
	Louisville	2	38
	Northeast	1	283
	Pennyrile	1	20
	West KY	1	15
	Totals	170	4,170

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	Audubon	1	28
	Lake Cumberland	0	0
	West	0	0
	Totals	1	28
B. Increase in the availability or preservation of community facilities	Central	7	11
	Lake Cumberland	0	0
	LKLP	19	1,010
	Middle KY	10	10
	Northeast	1	96
	Totals	37	1,127
C. Increase in the availability or preservation of community services to improve public health and safety	Audubon	2	3
	Bell-Whitley	1	20
	Big Sandy	0	0
	Central	0	350
	Lake Cumberland	0	0
	LKLP	2	9
	Louisville	1	4
	Northeast	1	96
	Southern	3	27
	Tri County	1	25
	West KY	3	41
	Totals	14	575

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	Lake Cumberland	0	0
	West KY	0	0
	Totals	0	0
E. Increase or preservation of neighborhood quality-of-life resources	Bell-Whitley	7	90
	Big Sandy	0	0
	Lake Cumberland	0	0
	LKLP	1	350
	Pennyrile	5	12,000
	Southern	2	2
	West KY	2	70
	Totals	17	12,512

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 (Guide Pages 31-32) Civic Investment The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to Community Action	Audubon	18,351
	Bell-Whitley	28,049
	Big Sandy	11,229
	Blue Grass	44,444
	Central	43,826
	CAC-Lexington	28,100
	Daniel Boone	2,080
	Foothills	15,958
	Gateway	9,547
	KCEOC	49,331
	Lake Cumberland	12,020
	LKLP	107,725
	Licking Valley	11,191
	Louisville	47,398
	Middle KY	11,007
	Multi-Purpose	8,685
	Northeast	13,216
	Northern	8,874
	Pennyrile	50,806
	Southern	89,788
Tri-County	3,301	
West KY	5,268	
Totals		620,194

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts	Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	62 28 63 15 49 4 27 274 6 0 30 20 10 18 31 32 28 3 6 49 10 765
B. Number of low-income people acquiring businesses in their community as a result of community action assistance	Lake Cumberland Totals	0 0

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon Bell-Whitley Big Sandy Central Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Middle KY Southern West KY Totals	1 3 4 3 14 6 8 2 4 1 0 1 0 47
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon Bell-Whitley Big Sandy Foothills Gateway KCEOC Lake Cumberland LKLP Louisville Multi-Purpose Northeast Pennyrile Southern West KY Totals	47 1 312 467 12 95 0 38 127 746 33 10 51 148 2,087

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People
e. Number of individuals who impacted program development through participation in the Needs Assessment process (KY)	Audubon	0
	Bell-Whitley	465
	Big Sandy	0
	Central	51
	Foothills	150
	Gateway	649
	Harlan	263
	KCEOC	0
	Lake Cumberland	0
	LKLP	112
	Licking Valley	130
	Louisville	1,709
	Middle KY	0
	Multi-Purpose	0
	Northeast	743
	Pennyrile	0
	Southern	2,799
	Tri-County	0
West KY	0	
Totals	7,071	

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)	Number of Projects/ Presentations (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Bell-Whitley	86	
	Big Sandy	75	
	Blue Grass	123	
	Central	184	
	Daniel Boone	38	
	Foothills	300	
	Gateway	324	
	Harlan	71	
	KCEOC	97	
	Lake Cumberland	25	
	LKLP	67	
	Licking Valley	30	
	Louisville	292	
	Middle KY	275	
	Multi-Purpose	49	
	Northeast	92	
	Northern	148	
	Pennyrile	475	
	Southern	181	
	Tri-County	78	
West KY	43		
Totals	3,053		

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to	Eligible Entities Reporting	Number of Organizational Partnerships	Number of Projects/ Presentations
b. Staff-led projects or presentations that resulted in outreach of agency services in the community (KY)	Audubon		44
	Bell-Whitley		53
	Big Sandy		40
	Blue Grass		28
	Central		5
	CAC-Lexington		94
	Daniel Boone		2
	Foothills		33
	Gateway		104
	Harlan		5
	KCEOC		31
	Lake Cumberland		10
	LKLP		48
	Licking Valley		2
	Louisville		120
	Middle KY		60
	Multi-Purpose		0
	Northeast		9
	Northern		4
	Pennyrile		257
	Southern		106
Tri-County		3	
West KY		6	
Totals		1,064	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
A. Community Services Block Grant (CSBG)	Audubon	220,196	N/A	
	Bell-Whitley	169,979	N/A	
	Big Sandy	916,777	N/A	
	Blue Grass	243,728	N/A	
	Central	328,358	N/A	
	CAC-Lexington	227,622	2	
	Daniel Boone	205,876	N/A	
	Foothills	174,542	N/A	
	Gateway	254,492	N/A	
	Harlan	117,660	N/A	
	KCEOC	88,429	N/A	
	Lake Cumberland	382,860	N/A	
	LKLP	468,330	N/A	
	Licking Valley	116,179	N/A	
	Louisville	832,208	N/A	
	Middle KY	185,405	N/A	
	Multi-Purpose	77,544	N/A	
	Northeast	242,556	N/A	
	Northern	260,150	N/A	
	Pennyrile	250,418	N/A	
	Southern	425,360	4	
	Tri-County	70,234	N/A	
	West KY	450,205	N/A	
	Totals	6,709,108	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
B. Non-CSBG Federal Programs				
	Audubon	11,324,643	N/A	
	Bell-Whitley	2,793,440	N/A	
	Big Sandy	12,471,260	N/A	
	Blue Grass	1,846,848	N/A	
	Central	1,605,100	N/A	
	CAC-Lexington	6,446,002	69	
	Daniel Boone	2,141,152	N/A	
	Foothills	6,217,188	N/A	
	Gateway	2,426,052	N/A	
	Harlan	1,030,185	N/A	
	KCEOC	3,994,546	89	
	Lake Cumberland	3,241,816	N/A	
	LKLP	12,197,348	N/A	
	Licking Valley	2,067,342	N/A	
	Louisville	831,648	N/A	
	Middle KY	1,152,434	N/A	
	Multi-Purpose	359,108	N/A	
	Northeast	3,806,518	N/A	
	Northern	2,648,814	N/A	
	Pennyrile	3,554,448	N/A	
	Southern	7,407,082	76	
	Tri-County	340,670	N/A	
	West KY	1,828,548	N/A	
	Totals	80,407,549	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
C. State Programs	Audubon	79,358	N/A	
	Bell-Whitley	0	N/A	
	Big Sandy	0	N/A	
	Blue Grass	2,640,208	N/A	
	Central	2,208,750	N/A	
	CAC-Lexington	479,002	5	
	Daniel Boone	7,500	N/A	
	Foothills	311,704	N/A	
	Gateway	88,407	N/A	
	Harlan	3,058	N/A	
	KCEOC	250	N/A	
	Lake Cumberland	4,776	N/A	
	LKLP	1,997,050	N/A	
	Licking Valley	191,150	N/A	
	Louisville	0	N/A	
	Middle KY	1,165,624	N/A	
	Multi-Purpose	168,701	N/A	
	Northeast	147,336	N/A	
	Northern	39,351	N/A	
	Pennyrile	0	N/A	
	Southern	500,358	6	
	Tri-County	31,843	N/A	
	West KY	1,371,139	N/A	
	Totals	11,435,565	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
D. Local Public Funding	Audubon	1,090,347	N/A	
	Big Sandy	90,000	N/A	
	Blue Grass	489,364	N/A	
	Central	40,568	N/A	
	CAC-Lexington	494,440	10	
	Daniel Boone	845,610	N/A	
	Foothills	49,780	N/A	
	Harlan	118,174	N/A	
	KCEOC	0	N/A	
	LKLP	92,398	N/A	
	Licking Valley	6,052	N/A	
	Louisville	4,668	N/A	
	Middle KY	18,306	N/A	
	Multi-Purpose	0	N/A	
	Northeast	531,982	N/A	
	Northern	138,464	N/A	
	Pennyrile	866,658	N/A	
	Southern	325,978	N/A	
	Tri-County	12,000	N/A	
	West KY	2,106	N/A	
	Totals	5,216,895	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
E. Private Sources (including foundations and individuals contributors, goods and services donated)	Audubon	1,165,560	N/A	
	Bell-Whitley	72,359	N/A	
	Big Sandy	0	N/A	
	Blue Grass	0	N/A	
	Central	900,589	N/A	
	CAC-Lexington	1,500,338	13	
	Daniel Boone	5,000	N/A	
	Foothills	121,582	N/A	
	Gateway	491,179	N/A	
	Harlan	5,900	N/A	
	KCEOC	28,461	N/A	
	Lake Cumberland	55,200	N/A	
	LKLP	301,426	N/A	
	Licking Valley	361,900	N/A	
	Louisville	289,134	N/A	
	Middle KY	220,552	N/A	
	Multi-Purpose	160,466	N/A	
	Northeast	17,812	N/A	
	Northern	429,874	N/A	
	Pennyrile	236,768	N/A	
	Southern	553,159	5	
	Tri-County	72,464	N/A	
	West KY	51,375	N/A	
	Totals	7,041,098	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:				
F. Value (at Federal minimum wage) of Volunteer Time	(#)	(\$)	(%)	(#)
	Audubon	107,357	N/A	
	Bell-Whitley	164,086	N/A	
	Big Sandy	65,690	N/A	
	Blue Grass	255,180	N/A	
	Central	256,382	N/A	
	CAC-Lexington	164,385	2	
	Daniel Boone	10,400	N/A	
	Foothills	82,184	N/A	
	Gateway	79,431	N/A	
	KCEOC	288,583	N/A	
	Lake Cumberland	3,749,262	N/A	
	LKLP	630,192	N/A	
	Licking Valley	95,126	100	
	Louisville	244,100	N/A	
	Middle KY	64,391	N/A	
	Multi-Purpose	50,807	N/A	
	Northeast	77,314	N/A	
	Northern	51,913	N/A	
	Pennyrile	297,214	N/A	
	Southern	525,260	6	
	Tri-County	19,310	N/A	
	West KY	55,191	N/A	
	Totals	7,333,758	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
g. Activities that increased board members' awareness of community action issues in order to make effective governance and agency decisions (KY)	Audubon			6
	Bell Whitley			2
	Big Sandy			2
	Blue Grass			5
	Central			1
	Daniel Boone			2
	Gateway			17
	Harlan			3
	KCEOC			7
	Licking Valley			0
	LKLP			3
	Louisville			2
	Middle KY			15
	Multi-Purpose			0
	Northeast			2
	Pennyrile			5
	Southern			3
	Tri-County			6
	West KY			4
Totals			85	
h. Agency programs that were developed or expanded as a result of the annual needs assessment process or other opportunities (KY)	Bell-Whitley			7
	Big Sandy			0
	Central			1
	Foothills			3
	Gateway			0
	LKLP			6
	Licking Valley			0
	Louisville			0
	Multi-Purpose			0
	Northeast			1
	Southern			6
	West KY			1
Totals			24	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
i. Staff members who received advanced training/certification and/or continuing education (KY)	Audubon			11
	Bell-Whitley			257
	Big Sandy			3
	Blue Grass			154
	Central			10
	Daniel Boone			5
	Gateway			88
	Harlan			1
	KCEOC			18
	LKLP			25
	Licking Valley			0
	Louisville			8
	Middle KY			85
	Multi-Purpose			0
	Northeast			2
	Northern			9
	Southern			49
	Tri-County			5
	Totals			730

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
j. Agencies which have incorporated ROMA on an agency-wide level (KY)	Audubon			1
	Bell-Whitley			1
	Big Sandy			1
	Blue Grass			1
	Central			1
	Daniel Boone			1
	Foothills			1
	Gateway			1
	Harlan			1
	LKLP			1
	Licking Valley			1
	Louisville			1
	Middle KY			1
	Multi-Purpose			0
	Northeast			1
	Northern			1
	Southern			1
	Tri-County			1
West KY			1	
Totals				18

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	Audubon	5,007
	Bell-Whitley	1,850
	Big Sandy	87
	Blue Grass	7,373
	CAC Lexington	17
	Central	1,448
	Daniel Boone	3,348
	Foothills	615
	Gateway	1,169
	Harlan	137
	KCEOC	7
	Lake Cumberland	3,000
	LKLP	549
	Licking Valley	590
	Louisville	156
	Middle KY	2,084
	Multi-Purpose	390
	Northeast	96
	Northern	1,724
	Pennyrile	1,004
	Southern	2,559
Tri-County	443	
West KY	245	
Totals		33,898

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
B. Individuals with Disabilities	Audubon Bell-Whitley Big Sandy Blue Grass CAC Lexington Central Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	3,808 2,150 10 1,037 21 1,549 5,664 462 1,902 69 6 5,000 179 78 114 4,135 179 96 2,009 829 3,591 454 242 33,584
c. Individuals with Substance Abuse Issues(KY)	Audubon Big Sandy Blue Grass Foothills Gateway Lake Cumberland LKLP Southern West KY Totals	14 7 2 132 3 50 4 20 1 233

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	3,641	3,276	90%
	Bell-Whitley	Times	3	0	0%
	Blue Grass	Times	281	677	241%
	CAC-Lexington	Times	2,344	1,962	84%
	Daniel Boone	Times	289	182	63%
	Foothills	Times	415	415	100%
	Gateway	Times	12	12	100%
	KCEOC	Times	90	70	78%
	Lake Cumberland	Times	1,450	1,450	100%
	LKLP	Times	444	420	95%
	Licking Valley	Times	50	50	100%
	Louisville	Times	556	556	100%
	Middle	Times	6,771	6,770	100%
	Multi-Purpose	Times	828	805	97%
	Northeast	Times	10	8	80%
	Northern	Times	5,787	5,787	100%
	Pennyrile	Times	148	148	100%
	Southern	Times	223	209	94%
	Tri-County	Times	34	34	100%
	West KY	Times	728	728	100%
	Totals	Times	24,104	23,559	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Bell-Whitley	Households	5,435	5,294	97%
	Big Sandy	Households	3,695	3,695	100%
	Blue Grass	Households	4,214	3,883	92%
	Central	Households	9,388	9,388	100%
	CAC-Lexington	Households	8,525	6,425	75%
	Daniel Boone	Households	8,956	8,901	99%
	Foothills	Households	5,800	5,800	100%
	Gateway	Households	5,643	5,156	91%
	Harlan	Households	2,629	2,491	95%
	KCEOC	Households	712	704	99%
	Lake Cumberland	Households	9,000	9,000	100%
	LKLP	Households	15,676	15,229	97%
	Licking Valley	Households	5,769	5,656	98%
	Louisville	Households	14,981	12,947	86%
	Middle KY	Households	4,448	4,344	98%
	Multi-Purpose	Households	1,852	1,731	93%
	Northeast	Households	10,504	10,253	98%
	Northern	Households	10,859	7,159	66%
	Pennyrile	Households	8,002	7,171	90%
	Southern	Households	7,874	7,194	91%
	Tri-County	Households	1,080	989	92%
	West KY	Households	9,326	9,326	100%
	Totals	Households	154,368	142,736	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
C. Temporary Shelter	Big Sandy	Households	0	0	0%
	Blue Grass	Households	17	17	100%
	Daniel Boone	Households	7	5	71%
	Gateway	Households	3	3	100%
	KCEOC	Households	67	31	46%
	Lake Cumberland	Households	10	10	100%
	LKLP	Households	120	120	100%
	Northern	Households	2	2	100%
	Pennyrile	Households	2	2	100%
	Southern	Households	10	9	90%
	West KY	Households	2	2	100%
	Totals	Households	240	201	
D. Emergency Medical Care	Blue Grass	Households	19	19	100%
	Foothills	Households	1,743	1,743	100%
	Lake Cumberland	Households	30	30	100%
	Northern	Households	887	887	100%
	Pennyrile	Households	0	0	0%
	Southern	Households	11	11	100%
	West KY	Households	3	3	100%
	Totals	Households	2,693	2,693	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
E. Protection from Violence	Audubon	Households	4	4	100%
	Blue Grass	Households	4	4	100%
	Foothills	Households	64	64	100%
	Gateway	Households	7	7	100%
	KCEOC	Households	2	2	100%
	Lake Cumberland	Households	2	2	100%
	LKLP	Households	372	372	100%
	Pennyrile	Households	1	1	100%
	Southern	Households	37	37	100%
	Totals	Households	493	493	
F. Legal Assistance	Audubon	Households	6	6	100%
	Blue Grass	Households	13	13	100%
	Daniel Boone	Households	2	2	100%
	Foothills	Households	20	20	100%
	KCEOC	Households	1	1	100%
	Lake Cumberland	Households	8	8	100%
	Licking Valley	Households	2	2	100%
	LKLP	Households	265	265	100%
	Pennyrile	Households	35	35	100%
	West KY	Households	0	0	#DIV/0!
	Totals	Households	352	352	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
G. Transportation	Audubon	Households	6,601	6,551	99%
	Blue Grass	Households	103	103	100%
	Big Sandy	Households	0	0	0%
	Central	Households	15	15	100%
	Daniel Boone	Households	3	3	100%
	Foothills	Households	46	46	100%
	Gateway	Households	25	25	100%
	KCEOC	Households	7	7	100%
	Lake Cumberland	Households	300	300	100%
	Licking Valley	Households	1	1	100%
	Louisville	Households	0	0	0%
	Multi-Purpose	Households	99	99	100%
	Pennyrile	Households	75	75	100%
	Southern	Households	37	37	100%
	West KY	Households	1	1	100%
	Totals	Households	7,313	7,263	
	H. Disaster Relief	Foothills	Households	6	6
Lake Cumberland		Households	0	0	0%
Licking Valley		Households	0	0	0%
Pennyrile		Households	0	0	0%
Southern		Households	1	1	100%
Totals		Households	7	7	

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National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
I. Clothing	Audubon	Households	25	22	88%
	Bell Whitley	Households	8	3	38%
	Big Sandy	Households	0	0	0%
	Central	Households	25	25	100%
	CAC-Lexington	Households	176	176	100%
	Daniel Boone	Households	7	7	100%
	Foothills	Households	129	129	100%
	Gateway	Households	109	109	100%
	KCEOC	Households	25	25	100%
	Lake Cumberland	Households	75	75	100%
	LKLP	Households	859	859	100%
	Louisville	Households	48	48	100%
	Multi-Purpose	Households	26	25	96%
	Northern	Households	2,340	2,340	100%
	Pennyrile	Households	10	10	100%
	Southern	Households	22	22	100%
	West KY	Households	3	3	100%
	Totals		Households	3,887	3,878

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j. Emergency Heating/Cooling Equipment (KY)	Audubon	Households	9	9	100%
	Big Sandy	Households	51	51	100%
	Blue Grass	Households	145	139	96%
	CAC Lexington	Households	241	240	100%
	Central	Households	4	4	100%
	Foothills	Households	38	38	100%
	Gateway	Households	50	22	44%
	Harlan	Households	46	39	85%
	KCEOC	Households	92	92	100%
	Lake Cumberland	Households	300	300	100%
	Licking Valley	Households	0	0	0%
	Louisville	Households	149	149	100%
	Multi-Purpose	Households	0	0	0%
	Northern	Households	26	26	100%
	Pennyrile	Households	7	7	100%
	Southern	Households	130	130	100%
	Tri-County	Households	12	10	83%
	West KY	Households	0	0	0%
Totals		Households	1,300	1,256	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
k. Increased housing stability due to maintaining residence for a minimum of 6 months through direct program assistance (KY)	Audubon	Households	508	508	100%
	Big Sandy	Households	10	10	100%
	Blue Grass	Households	18	18	100%
	Central	Households	600	498	83%
	Daniel Boone	Households	117	117	100%
	Foothills	Households	60	60	100%
	Gateway	Households	3	3	0%
	Harlan	Households	4	4	100%
	KCEOC	Households	5	5	100%
	Lake Cumberland	Households	20	20	100%
	Licking Valley	Households	0	0	0%
	Middle KY	Households	2	2	100%
	Multi-Purpose	Households	0	0	0%
	Northeast	Households	30	12	40%
	Pennyrile	Households	0	0	0%
	Southern	Households	34	34	100%
	Totals	Households	1,498	1,378	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	3,000	2,700	3,018	112%
	Bell-Whitley	710	710	710	100%
	Big Sandy	1,250	1,250	1,025	82%
	Blue Grass	325	325	325	100%
	Central	662	662	0	0%
	Foothills	874	838	838	100%
	Gateway	75	75	316	421%
	KCEOC	1,012	1,012	1,012	100%
	Lake Cumberland	800	700	600	86%
	LKLP	700	700	658	94%
	Licking Valley	475	450	0	0%
	Middle KY	255	248	248	100%
	Northeast	380	300	255	85%
	Northern	520	490	75	15%
	Southern	1,050	1,050	686	65%
	Tri-County	20	15	0	0%
	Totals		12,108	11,525	9,766

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	3,000	2,700	2,689	99%
	Bell-Whitley	710	710	710	100%
	Big Sandy	1,250	1,250	1,200	96%
	Blue Grass	325	325	325	100%
	Central	662	662	0	0%
	Daniel Boone	45	45	0	0%
	Foothills	874	838	838	100%
	Gateway	409	409	424	104%
	Harlan	2,000	1,800	1,475	82%
	KCEOC	1,012	1,012	1,012	100%
	Lake Cumberland	800	400	200	50%
	LKLP	700	700	658	94%
	Licking Valley	475	450	0	0%
	Louisville	8,500	8,500	10,300	121%
	Middle KY	255	248	248	100%
	Northeast	380	300	255	85%
	Northern	520	470	101	21%
	Southern	800	800	962	120%
	Tri County	20	15	5	33%
	Totals	22,737	21,634	21,402	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	3,000	2,700	1,864	69%
	Bell-Whitley	710	710	710	100%
	Big Sandy	1,250	1,250	1,200	96%
	Blue Grass	325	325	325	100%
	Central	550	550	0	0%
	Daniel Boone	45	45	0	0%
	Foothills	874	863	839	97%
	Gateway	100	100	177	177%
	Harlan	23	18	18	100%
	KCEOC	837	837	837	100%
	Lake Cumberland	800	700	700	100%
	LKLP	700	700	658	94%
	Licking Valley	475	450	0	0%
	Middle KY	255	248	248	100%
	Northeast	380	300	260	87%
	Northern	520	510	91	18%
	Southern	850	850	945	111%
	West KY	0	10	0	0%
Totals		11,694	11,166	8,872	

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INFANTS & CHILDREN					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Southern West KY Totals	2,000 600 1,250 155 550 874 100 837 800 700 475 255 380 260 460 40 9,736	1,500 600 1,100 155 550 410 100 837 700 400 450 160 300 245 460 20 7,987	0 0 0 155 0 27 228 0 0 400 0 160 0 39 115 0 1,124	0% 0% 0% 100% 0% 7% 228% 0% 0% 100% 0% 16% 25% 0% 0%
YOUTH					
1. Youth improve physical health and development	Audubon Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland LKLP Middle KY Southern Totals	300 200 15 125 20 0 20 100 124 0 904	100 75 15 115 20 0 10 100 120 0 555	14 0 0 37 40 0 5 15 15 0 126	14% 0% 0% 33% 200% 0% 50% 15% 13% 0% 0%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
2. Youth improve social/emotional development	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland Louisville LKLP Middle KY Multi-Purpose Northeast Pennyrile Southern Totals	300 75 200 15 2,000 125 20 40 40 20 25 100 124 50 125 75 65 3,399	225 50 150 15 1,500 115 20 35 30 10 25 100 120 50 100 40 65 2,650	23 30 78 1 1,045 37 20 36 33 5 0 27 58 20 67 38 70 1,588	10% 60% 52% 7% 70% 32% 100% 103% 110% 50% 0% 27% 48% 40% 67% 95% 108% 108%
3. Youth avoid risk-taking behavior for a defined period of time	Audubon Big Sandy Blue Grass Daniel Boone Gateway Lake Cumberland Licking Valley LKLP Middle KY Northeast Pennyrile Southern Totals	300 200 15 108 38 20 200 15 124 50 75 65 1,210	150 150 15 75 30 10 0 15 74 48 40 65 672	71 100 0 42 34 5 0 15 58 32 30 42 429	47% 67% 0% 56% 113% 50% 0% 100% 78% 67% 75% 65% 65%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

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YOUTH					
4. Youth have reduced involvement with criminal justice system	Audubon	300	150	67	45%
	Big Sandy	200	75	0	0%
	Blue Grass	18	18	0	0%
	Gateway	1	1	0	0%
	Lake Cumberland	20	10	5	50%
	Licking Valley	80	40	0	0%
	LKLP	10	10	10	100%
	Middle KY	124	74	58	78%
	Northeast	50	45	24	53%
	Pennyrile	50	25	14	56%
	Southern	0	0	0	0%
	Totals	853	448	178	
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Big Sandy	200	150	69	46%
	Daniel Boone	108	70	42	60%
	Foothills	20	20	20	100%
	Gateway	20	20	7	35%
	Harlan	40	30	17	57%
	Lake Cumberland	20	10	5	50%
	Licking Valley	75	30	0	0%
	LKLP	115	115	115	100%
	Middle KY	41	35	32	91%
	Northeast	75	73	37	51%
	Southern	25	25	20	80%
	West	45	25	0	0%
	Totals	784	603	364	

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ADULTS					
1. Parents and other adults learn and exhibit improved parenting skills	Audubon	750	600	298	50%
	Bell-Whitley	1,000	800	0	0%
	Big Sandy	75	50	16	32%
	Blue Grass	66	66	83	126%
	Central	120	100	50	50%
	Daniel Boone	142	12	4	33%
	Foothills	850	793	422	53%
	Gateway	270	260	81	31%
	Harlan	20	20	18	90%
	Lake Cumberland	800	200	100	50%
	LKLP	1,000	1,000	710	71%
	Licking Valley	20	15	0	0%
	Northeast	70	55	33	60%
	Northern	80	40	0	0%
	Pennyrile	150	75	31	41%
	Southern	491	375	390	104%
	Tri-County	10	6	0	0%
Totals	5,914	4,467	2,236		

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ADULTS					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	750	600	233	39%
	Bell-Whitley	1,000	800	0	0%
	Big Sandy	75	50	16	32%
	Blue Grass	68	68	93	137%
	Central	120	100	50	50%
	Daniel Boone	142	12	4	33%
	Foothills	850	803	422	53%
	Gateway	270	260	83	32%
	Harlan	30	22	21	95%
	Lake Cumberland	800	200	100	50%
	LKLP	1,000	1,000	710	71%
	Licking Valley	40	25	0	0%
	Multi-Purpose	40	40	18	45%
	Northeast	70	55	33	60%
	Northern	75	45	0	0%
	Pennyrile	150	75	22	29%
	Southern	491	375	409	109%
Totals	5,971	4,530	2,214		