

State of Kentucky ROMA Outcomes of Efforts, SFY 2008

Reporting Period: July 1, 2007 - September 30, 2007

Submitted by: Kentucky Association for Community Action

23 agencies reporting
Community Action Council's additional indicators/outcomes are attached.

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13) Employment	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
	(#)	(#)	(#)	(#)	(%)
A. Unemployed and obtained a job	Audubon	200	100	27	27%
	Bell-Whitley	300	175	33	19%
	Big Sandy	425	250	70	28%
	Blue Grass	135	135	16	12%
	Central	300	240	112	47%
	CAC-Lexington	293	119	22	18%
	Daniel Boone	435	119	29	24%
	Foothills	250	116	24	21%
	Gateway	72	67	40	60%
	Harlan	60	50	21	42%
	KCEOC	40	35	11	31%
	Lake Cumberland	200	75	13	17%
	LKLP	500	80	8	10%
	Licking Valley	30	15	2	13%
	Louisville	600	120	6	5%
	Middle KY	319	225	28	12%
	Multi-Purpose	29	29	6	21%
	Northeast	260	125	30	24%
	Northern	200	120	11	9%
	Pennyrile	20	10	2	20%
	Southern	200	85	32	38%
	Tri-County	8	6	0	0%
	West KY	120	70	37	53%
	Totals	4,996	2,366	580	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
(Guide Pages 9-13)					
Employment					
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
B. Employed and obtained an increase in employment income					
	Audubon	200	50	4	8%
	Bell-Whitley	75	35	2	6%
	Big Sandy	200	150	10	7%
	Blue Grass	86	86	22	26%
	Central	300	125	29	23%
	Daniel Boone	175	25	2	8%
	Foothills	250	65	11	17%
	Gateway	121	109	142	130%
	Harlan	25	22	19	86%
	Lake Cumberland	150	50	12	24%
	Middle KY	83	50	17	34%
	Multi-Purpose	13	13	3	23%
	Northeast	250	140	39	28%
	Northern	100	60	2	3%
	Pennyrile	15	5	0	0%
	Southern	200	35	13	37%
	West KY	120	70	37	53%
	Totals	2,363	1,090	364	
C. Achieved "living wage" employment and benefits					
	Audubon	200	40	2	5%
	Bell-Whitley	150	100	21	21%
	Big Sandy	200	130	18	14%
	Blue Grass	17	17	1	6%
	Foothills	250	38	4	11%
	Lake Cumberland	150	50	10	20%
	LKLP	500	75	5	7%
	Licking Valley	25	10	0	0%
	Louisville	120	60	4	7%
	Multi-Purpose	13	13	2	15%
	Northeast	250	140	39	28%
	Northern	65	30		0%
	Totals	1,940	703	106	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	200	25	0	0%
	Bell-Whitley	200	150	63	42%
	Big Sandy	250	150	0	0%
	Blue Grass	61	61	1	2%
	Central	100	52	6	12%
	Daniel Boone	542	280	29	10%
	Foothills	40	15	0	0%
	Gateway	50	40	7	18%
	Harlan	20	18	20	111%
	KCEOC	20	15	0	0%
	Lake Cumberland	100	40	2	5%
	LKLP	500	75	3	4%
	Middle KY	175	150	7	5%
	Northeast	260	140	37	26%
	Northern			10	0%
	Pennyrile	20	10	1	10%
	Southern	160	40	0	0%
	West KY	30	15	2	13%
Totals		2,728	1,276	188	

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B. Completed ABE/GED and received certificate or diploma	Audubon	200	25	0	0%	
	Bell-Whitley	40	15	0	0%	
	Big Sandy	75	50	11	22%	
	Blue Grass	25	25	4	16%	
	Central	100	20	3	15%	
	CAC-Lexington	27	27	0	0%	
	Daniel Boone	142	33	7	21%	
	Foothills	40	13	7	54%	
	Gateway	42	37	4	11%	
	Harlan	10	6	0	0%	
	KCEOC	5	3	0	0%	
	Lake Cumberland	100	40	0	0%	
	Licking Valley	60	35	0	0%	
	Middle KY	45	30	0	0%	
	Multi-Purpose	19	19	0	0%	
	Northeast	15	11	1	9%	
	Northern	30	5	0	0%	
	Pennyrile	20	5	0	0%	
	Southern	160	25	2	8%	
	Tri-County	8	6	0	0%	
	West KY	40	20	0	0%	
	Totals		1,203	450	39	

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C. Completed post-secondary education program and obtained certificate or diploma	Audubon	100	10	0	0%
	Bell-Whitley	75	60	1	2%
	Big Sandy	175	75	0	0%
	Blue Grass	14	14	1	7%
	Daniel Boone	174	46	0	0%
	Foothills	20	5	0	0%
	Gateway	30	23	4	17%
	Harlan	25	20	0	0%
	KCEOC	5	3	0	0%
	Lake Cumberland	100	40	1	3%
	LKLP	500	75	1	1%
	Licking Valley	25	10	0	0%
	Louisville	10	5	1	20%
	Middle KY	183	170	7	4%
	Multi-Purpose	4	4	1	25%
	Northeast	160	130	0	0%
	Pennyrile	10	3	0	0%
	Southern	160	16	0	0%
	West KY	30	15	1	7%
Totals		1,800	724	18	
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	200	100	0	0%
	Blue Grass	131	131	103	79%
	Daniel Boone	80	70	0	0%
	Foothills	20	5	2	40%
	Gateway	52	52	39	75%
	Lake Cumberland	100	50	25	50%
	Northeast	750	730	251	34%
	Northern	60	35	0	0%
	Southern	220	135	95	70%
Totals		1,613	1,308	515	

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National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	10,000	8,500	4,145	49%	
	Big Sandy	600	550	395	72%	
	Blue Grass	137	137	112	82%	
	Central	300	60	0	0%	
	CAC-Lexington	96	38	7	18%	
	Daniel Boone	72	5	0	0%	
	Foothills	50	26	3	12%	
	Gateway	180	176	199	113%	
	Harlan	5	5	4	80%	
	Lake Cumberland	100	50	5	10%	
	LKLP	500	10	5	50%	
	Licking Valley	150	100	0	0%	
	Louisville	200	40	14	35%	
	Middle KY	18	10	1	0%	
	Northeast	750	730	251	34%	
	Northern	245	360	37	10%	
	Pennyrile	20	8	0	0%	
	Southern	450	365	460	126%	
	West KY	30	10	0	0%	
Totals		13,903	11,180	5,638		
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment	Audubon	500	200	27	14%	
	Big Sandy	75	20	0	0%	
	Blue Grass	7	7	1	14%	
	Central	300	40	7	18%	
	Foothills	50	40	11	28%	
	Gateway	15	10	0	0%	
	Harlan	10	8	2	25%	
	Lake Cumberland	50	20	5	25%	
	Louisville	200	40	36	90%	
	Multi-Purpose	4	4	2	50%	
	Northeast	130	100	39	39%	
	Pennyrile	250	120	1	1%	
	Southern	300	241	66	27%	
	West KY	40	20	0	0%	
	Totals		1,931	870	197	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
G. Obtained health care services for themselves or a family member in support of employment stability	Audubon	100	50	10	20%
	Blue Grass	10	10	4	40%
	Central	300	80	22	28%
	Foothills	50	40	15	38%
	Gateway	30	27	8	30%
	Lake Cumberland	200	50	10	20%
	LKLP	25	10	6	60%
	Multi-Purpose	17	17	4	24%
	Northern	100	80	0	0%
	West KY	30	15	3	20%
	Totals	862	379	82	
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon	200	100	26	26%
	Big Sandy	75	50	10	20%
	Blue Grass	38	38	1	3%
	Central	300	100	114	114%
	Daniel Boone	100	75	2	3%
	Foothills	125	101	30	30%
	Gateway	15	12	11	92%
	Harlan	2	2	0	0%
	Lake Cumberland	100	80	20	25%
	LKLP	500	20	3	15%
	Licking Valley	80	45	42	93%
	Louisville	200	40	36	90%
	Middle KY	18	10	1	10%
	Multi-Purpose	6	6	3	50%
	Northern	40	25	3	12%
	Pennyrite	20	8	1	13%
	Southern	250	100	35	35%
	Tri-County	8	6	0	0%
	West KY	40	20	2	10%
	Totals	2,117	838	340	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	750	500	57	11%	
	Big Sandy	100	75	0		
	Blue Grass	10	10	0	0%	
	Central	300	150	47	31%	
	Foothills	400	354	14	4%	
	Gateway	15	13	2	15%	
	Harlan	35	30	16	53%	
	Lake Cumberland	500	250	50	20%	
	Licking Valley	50	25	0	0%	
	Pennyrile	35	10	2	20%	
	Southern	250	110	18	16%	
	Tri-County	12	10	6	60%	
	West KY	60	30	0	0%	
	Totals		2,517	1,567	212	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
j. Participants who successfully completed/achieved their short term (one year) educational goals (KY)	Audubon	75	40	0	0%
	Bell-Whitley	10	8	0	0%
	Big Sandy	500	400	0	0%
	Blue Grass	18	18	1	6%
	Central	300	150	25	17%
	Daniel Boone	200	60	0	0%
	Foothills	50	40	5	13%
	Gateway	410	402	1	0%
	Harlan	20	18	2	11%
	KCEOC	10	8	0	0%
	Lake Cumberland	100	50	0	0%
	Licking Valley	20	10	1	10%
	Louisville	25	20	0	0%
	Middle KY	148	135	0	0%
	Multi-Purpose	0	0	0	#DIV/0!
	Northeast	190	180	0	0%
	Northern	80	40	0	0%
	Pennyrile	15	5	0	0%
	Southern	80	60	2	3%
	West KY	20	10	3	30%
Totals	2,271	1,654	40		

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington KCEOC Lake Cumberland LKLP Licking Valley Northern Pennyrile Totals	500 150 350 110 27 70 300 500 250 25 85 800 3,167	500 75 300 110 27 70 300 300 250 10 70 650 2,662	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Blue Grass Foothills Lake Cumberland Multi-Purpose West KY Totals	10 25 150 18 30 233	10 13 40 18 10 91	0 7 3 5 0 15	0 44,100 1,080 29,617 74,797	0% 54% 8% 28% 0%

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Audubon	250	200	0	0	0%
	Bell-Whitley	120	120	5	305	4%
	Big Sandy	250	150	0	0	0%
	Blue Grass	275	275	8	607	3%
	Central	250	190	0	0	0%
	CAC-Lexington	844	844	500	93,500	59%
	Daniel Boone	85	80	39	585	49%
	Foothills	50	42	13	3,250	31%
	Gateway	360	350	70	28,381	20%
	Harlan	43	40	26	0	65%
	Lake Cumberland	1,000	500	75	2,150	15%
	LKLP	200	200	132	7,804	66%
	Licking Valley	15	10	0	0	0%
	Louisville	900	600	0	0	0%
	Multi-Purpose	78	78	2	324	3%
	Northeast	367	360	219	36,231	61%
	Northern	150	130	0	0	0%
	Pennyrile	150	100	65	4,271	65%
	Southern	120	120	83	17,852	69%
	Tri-County	40	35	0	0	0%
	West KY	40	20	0	0	0%
	Totals		5,587	4,444	1,237	195,260

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	100 60 300 5 100 10 200 75 12 100 800 50 129 134 60 600 20 250 8 300 3,313	75 30 150 5 35 6 132 68 8 20 200 25 120 134 15 100 5 50 4 150 1,332	0 3 21 0 0 1 30 31 0 1 75 0 31 60 3 4 0 16 0 1 277	0 600 1,260 0 0 1,350 6,750 12,350 0 35 2,255 0 15,601 85,215 200 0 0 1,957 0 246 127,819	0% 10% 14% 0% 0% 17% 23% 46% 0% 5% 38% 0% 26% 45% 20% 4% 0% 32% 0% 1% 38%
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass CAC Lexington Daniel Boone Gateway Lake Cumberland Totals	20 4 10 5 68 25 132	10 4 7 2 62 10 95	0 0 0 1 47 2 50	0 0 0 100 4,950 100 5,150	0% 0% 0% 50% 76% 20% 38%

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon	20	5	0	0	0%
	Blue Grass	2	2	0	0	0%
	Gateway	5	2	0	0	0%
	Totals	22	7	0	0	
b. Number and percent pursuing post-secondary education due to savings	Audubon	20	5	0	0	0%
	Blue Grass	2	2	0	0	0%
	Central	10	8	0	0	0%
	Lake Cumberland	10	2	2	500	100%
	Southern	60	25	2	2,000	8%
	Totals	102	42	4	2,500	
c. Number and percent purchasing a home with accumulated savings	Audubon	20	10	0	0	0%
	Blue Grass	1	1	0	0	0%
	Central	5	3	3	227,000	100%
	Gateway	12	8	2	0	25%
	KCEOC	2	2	2	185,000	100%
	Lake Cumberland	30	10	2	200	20%
	Northern	12	5	0	0	0%
	Southern	0	0	1	650	0%
	West KY	20	5	0	0	0%
	Totals	102	44	10	412,850	

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
	Central	15	12	0	0	0%
	Foothills	15	12	0	0	0%
	Gateway	263	257	3	0	1%
	Lake Cumberland	1,000	400	0	0	0%
	Licking Valley	200	175	0	0	0%
	Pennyrile	100	85	0	0	0%
	Southern	600	400	155	15,083	39%
	West KY	120	80	0	0	0%
	Totals	2,313	1,421	158	15,083	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community	Bell-Whitley Big Sandy KCEOC Lake Cumberland LKLP Louisville Northeast Totals	2 1 0 0 4 0 1 8	100 10 0 0 10 0 15 135
B. Safe and affordable housing units created in the community	Bell-Whitley Big Sandy Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Totals	3 0 2 1 4 0 0 0 10	15 0 14 4 4 0 0 0 37

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	Audubon	2	26
	Bell-Whitley	6	175
	Big Sandy	1	18
	Blue Grass	1	19
	Central	1	30
	Daniel Boone	1	88
	Foothills	1	23
	Gateway	24	24
	Harlan	1	45
	KCEOC	11	11
	Lake Cumberland	0	0
	LKLP	4	63
	Licking Valley	70	60
	Louisville	0	0
	Middle KY	5	22
	Multi-Purpose	6	6
	Northeast	1	75
	Northern	2	27
	Pennyrile	2	11
	Southern	2	33
	Tri-County	3	43
West KY	8	29	
Totals	152	828	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	Bell-Whitley Blue Grass Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Pennyrile West KY Totals	11 2 2 0 0 2 2 0 0 0 1 20	995 1,084 971 0 0 390 260 0 0 0 1 3,701
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination	Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Foothills Gateway Harlan Lake Cumberland LKLP Northeast Pennyrile Southern West Totals	3 0 6 2 1 1 1 1 0 1 1 0 13 0 30	740 0 303 662 1,198 25 1 18 0 632 225 0 821 0 4,625

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination	Big Sandy Blue Grass Foothills Gateway Lake Cumberland Northeast Southern West KY Totals	1 2 1 0 0 1 4 0 9	50 82 5 0 0 225 386 0 748
G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	Bell Whitley Blue Grass Central Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Pennyrile Southern Tri County West KY Totals	1 1 1 13 336 1 0 0 8 1 4 1 2 1 16 1 3 24	25 938 1,105 106 336 160 0 0 2,740 97 101 1 435 25 56,934 3,368 56 66,427

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
H. Accessible preserved or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	Audubon	1	267
	Bell-Whitley	3	50
	Big Sandy	0	0
	Central	19	1,942
	CAC-Lexington	1	22
	Daniel Boone	2	36
	Gateway	61	61
	KCEOC	2	2
	Lake Cumberland	1	50
	LKLP	4	99
	Louisville	1	30
	Northeast	1	283
	Pennyrile	1	20
	West KY	1	15
	Totals	98	2,877

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	Audubon Lake Cumberland West Totals	1 0 0 1	28 0 0 28
B. Increase in the availability or preservation of community facilities	Central Lake Cumberland LKLP Middle KY Northeast Totals	7 0 19 10 1 37	7 0 821 10 96 934
C. Increase in the availability or preservation of community services to improve public health and safety	Audubon Bell-Whitley Big Sandy Central Lake Cumberland LKLP Louisville Northeast Southern Tri County West KY Totals	2 1 0 0 0 1 1 1 1 1 3 11	3 20 0 0 0 8 4 96 17 25 41 214

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	Lake Cumberland	0	0
	West KY	0	0
	Totals	0	0
E. Increase or preservation of neighborhood quality-of-life resources	Bell-Whitley	7	90
	Big Sandy	0	0
	Lake Cumberland	0	0
	LKLP	1	350
	Pennyrile	1	4
	West KY	2	70
	Totals	11	514

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 (Guide Pages 31-32) Civic Investment The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to Community Action	Audubon	5,192
	Bell-Whitley	15,837
	Big Sandy	7,911
	Blue Grass	20,354
	Central	9,064
	CAC-Lexington	12,657
	Daniel Boone	1,040
	Foothills	3,669
	Gateway	4,033
	KCEOC	26,278
	Lake Cumberland	5,620
	LKLP	3,137
	Licking Valley	7,598
	Louisville	39,858
	Middle KY	2,951
	Multi-Purpose	5,483
	Northeast	9,134
	Northern	3,507
	Pennyrile	25,403
	Southern	29,352
	Tri-County	1,627
	West KY	5,132
	Totals	244,837

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts	Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	62 28 61 8 49 4 26 90 6 0 30 20 10 12 31 24 13 3 5 45 10 537
B. Number of low-income people acquiring businesses in their community as a result of community action assistance	Lake Cumberland Totals	0 0

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon	1
	Bell-Whitley	3
	Big Sandy	4
	Central	3
	Daniel Boone	14
	Foothills	4
	Gateway	5
	KCEOC	2
	Lake Cumberland	1
	LKLP	0
	Middle KY	0
	Southern	1
	West KY	0
	Totals	38
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon	2
	Big Sandy	312
	Foothills	95
	Gateway	0
	KCEOC	55
	Lake Cumberland	0
	LKLP	36
	Louisville	127
	Multi-Purpose	19
	Northeast	11
	Pennyrile	10
	Southern	51
	West KY	148
	Totals	866

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People
e. Number of individuals who impacted program development through participation in the Needs Assessment process (KY)	Audubon	0
	Bell-Whitley	129
	Big Sandy	0
	Central	0
	Foothills	0
	Gateway	78
	KCEOC	0
	Lake Cumberland	0
	LKLP	112
	Licking Valley	100
	Louisville	0
	Middle KY	0
	Multi-Purpose	0
	Northeast	57
	Pennyrile	0
	Southern	729
	Tri-County	0
West KY	0	
Totals	1,205	

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)	Number of Projects/ Presentations (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Bell-Whitley	42	
	Big Sandy	75	
	Blue Grass	123	
	Central	184	
	Daniel Boone	38	
	Foothills	300	
	Gateway	294	
	Harlan	69	
	KCEOC	55	
	Lake Cumberland	25	
	LKLP	55	
	Licking Valley	30	
	Louisville	277	
	Middle KY	398	
	Multi-Purpose	47	
	Northeast	92	
	Northern	148	
	Pennyrile	50	
	Southern	123	
	Tri-County	78	
West KY	34		
Totals	2,537		

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to	Eligible Entities Reporting	Number of Organizational Partnerships	Number of Projects/ Presentations
b. Staff-led projects or presentations that resulted in outreach of agency services in the community (KY)	Audubon		3
	Bell-Whitley		21
	Big Sandy		33
	Blue Grass		28
	Central		1
	CAC-Lexington		55
	Daniel Boone		2
	Foothills		12
	Gateway		59
	Harlan		2
	KCEOC		18
	Lake Cumberland		10
	LKLP		25
	Licking Valley		0
	Louisville		73
	Middle KY		52
	Multi-Purpose		0
	Northeast		8
	Northern		4
	Pennyrile		10
	Southern		63
Tri-County		1	
West KY		6	
Totals		486	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
A. Community Services Block Grant (CSBG)	Audubon	94,878	N/A	
	Bell-Whitley	72,173	N/A	
	Big Sandy	916,777	N/A	
	Blue Grass	168,173	N/A	
	Central	219,408	N/A	
	CAC-Lexington	105,473	68	
	Daniel Boone	102,938	N/A	
	Foothills	87,271	N/A	
	Gateway	149,415	N/A	
	Harlan	58,830	N/A	
	KCEOC	32,880	2	
	Lake Cumberland	191,430	N/A	
	LKLP	156,540	N/A	
	Licking Valley	57,331	N/A	
	Louisville	547,057	N/A	
	Middle KY	148,844	N/A	
	Multi-Purpose	36,266	N/A	
	Northeast	121,278	N/A	
	Northern	153,062	N/A	
	Pennyrile	125,209	N/A	
Southern	136,811	5		
Tri-County	38,985	N/A		
West KY	112,413	N/A		
Totals		3,833,442	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:				
B. Non-CSBG Federal Programs	(#)	(\$)	(%)	(#)
	Audubon	3,857,332	N/A	
	Bell-Whitley	1,084,394	N/A	
	Big Sandy	12,471,260	N/A	
	Blue Grass	921,848	N/A	
	Central	801,005	N/A	
	CAC-Lexington	2,561,919	68	
	Daniel Boone	1,070,576	N/A	
	Foothills	3,108,594	N/A	
	Gateway	986,985	N/A	
	Harlan	515,092	N/A	
	KCEOC	1,546,286	89	
	Lake Cumberland	1,620,908	N/A	
	LKLP	6,026,501	N/A	
	Licking Valley	706,612	N/A	
	Louisville	627,453	N/A	
	Middle KY	615,802	N/A	
	Multi-Purpose	165,300	N/A	
	Northeast	1,903,259	N/A	
	Northern	1,228,850	N/A	
	Pennyrile	1,777,224	N/A	
	Southern	2,255,591	75	
	Tri-County	111,838	N/A	
	West KY	609,516	N/A	
	Totals	42,716,813	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
C. State Programs	Audubon	39,248	N/A	
	Bell-Whitley	0	N/A	
	Big Sandy	0	N/A	
	Blue Grass	1,990,208	N/A	
	Central	1,106,350	N/A	
	CAC-Lexington	171,828	5	
	Daniel Boone	3,750	N/A	
	Foothills	155,852	N/A	
	Gateway	27,901	N/A	
	Harlan	1,529	N/A	
	Lake Cumberland	2,388	N/A	
	LKLP	1,225,465	N/A	
	Licking Valley	75,748	N/A	
	Louisville	0	N/A	
	Middle KY	537,319	N/A	
	Multi-Purpose	82,927	N/A	
	Northeast	73,668	N/A	
	Northern	14,966	N/A	
	Pennyrile	0	N/A	
	Southern	179,568	6	
	Tri-County	14,993	N/A	
	West KY	456,998	N/A	
	Totals	6,160,706	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
D. Local Public Funding	Audubon	280,504	N/A	
	Big Sandy	90,000	N/A	
	Blue Grass	304,553	N/A	
	Central	19,653	N/A	
	CAC-Lexington	373,931	10	
	Daniel Boone	422,805	N/A	
	Foothills	24,890	N/A	
	Harlan	59,087	N/A	
	KCEOC	0	N/A	
	LKLP	78,455	N/A	
	Licking Valley	3,077	N/A	
	Louisville	4,426	N/A	
	Middle KY	541	N/A	
	Multi-Purpose	0	N/A	
	Northeast	265,991	N/A	
	Northern	106,854	N/A	
	Pennyrile	433,329	N/A	
	Southern	93,833	N/A	
	Tri-County	8,800	N/A	
	West KY	1,013	N/A	
	Totals	2,571,742	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
E. Private Sources (including foundations and individuals contributors, goods and services donated)	Audubon	575,405	N/A	
	Bell-Whitley	1,045	N/A	
	Big Sandy	0	N/A	
	Blue Grass	0	N/A	
	Central	450,897	N/A	
	CAC-Lexington	506,321	13	
	Daniel Boone	2,500	N/A	
	Foothills	60,791	N/A	
	Gateway	203,059	N/A	
	Harlan	2,950	N/A	
	KCEOC	1,551	N/A	
	Lake Cumberland	27,600	N/A	
	LKLP	61,802	N/A	
	Licking Valley	138,871	N/A	
	Louisville	71,199	N/A	
	Middle KY	67,913	N/A	
	Multi-Purpose	79,617	N/A	
	Northeast	8,906	N/A	
	Northern	167,839	N/A	
	Pennyrile	118,384	N/A	
	Southern	147,474	5	
	Tri-County	434,465	N/A	
	West KY	35,093	N/A	
Totals		3,163,682	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
F. Value (at Federal minimum wage) of Volunteer Time	Audubon	30,372	N/A	
	Bell-Whitley	92,646	N/A	
	Big Sandy	46,279	N/A	
	Blue Grass	119,071	N/A	
	Central	53,024	N/A	
	CAC-Lexington	66,449	2	
	Daniel Boone	5,200	N/A	
	Foothills	21,464	N/A	
	Gateway	23,581	N/A	
	KCEOC	153,726	N/A	
	Lake Cumberland	1,874,631	N/A	
	LKLP	18,351	N/A	
	Licking Valley	44,451	100	
	Louisville	205,269	N/A	
	Middle KY	17,263	N/A	
	Multi-Purpose	32,075	N/A	
	Northeast	53,434	N/A	
	Northern	20,517	N/A	
	Pennyrile	148,607	N/A	
	Southern	171,709	6	
	Tri-County	9,517	N/A	
	West KY	54,079	N/A	
	Totals	3,261,715	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
g. Activities that increased board members' awareness of community action issues in order to make effective governance and agency decisions (KY)	Audubon			3
	Bell Whitley			1
	Big Sandy			2
	Blue Grass			2
	Central			1
	Daniel Boone			1
	Gateway			7
	Harlan			1
	KCEOC			4
	Licking Valley			0
	LKLP			1
	Louisville			0
	Middle KY			5
	Multi-Purpose			0
	Northeast			0
	Pennyrile			2
	Southern			3
	Tri-County			2
	West KY			3
	Totals			38
h. Agency programs that were developed or expanded as a result of the annual needs assessment process or other opportunities (KY)	Bell-Whitley			7
	Big Sandy			0
	Central			1
	Foothills			3
	Gateway			0
	LKLP			6
	Licking Valley			0
	Louisville			0
	Multi-Purpose			0
	Northeast			1
	Southern			6
	West KY			1
	Totals			24

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
i. Staff members who received advanced training/certification and/or continuing education (KY)	Audubon			6
	Bell-Whitley			121
	Big Sandy			2
	Blue Grass			83
	Central			1
	Daniel Boone			4
	Gateway			75
	Harlan			1
	KCEOC			18
	LKLP			9
	Licking Valley			0
	Louisville			4
	Middle KY			100
	Multi-Purpose			0
	Northeast			2
	Southern			17
	Tri-County			2
	Totals			445

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible	Dollars	Percentage	Number
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(Guide Pages 36-37)

Broadening the Resource Base

The number of dollars mobilized by community action, including amounts and percentages from:

j. Agencies which have incorporated ROMA on an agency-wide level (KY)

Entities Reporting	Mobilized	of Total	Achieved
(#)	(\$)	(%)	(#)
Audubon			1
Bell-Whitley			1
Big Sandy			1
Blue Grass			1
Central			1
Daniel Boone			1
Foothills			1
Gateway			1
Harlan			1
LKLP			1
Licking Valley			0
Louisville			1
Middle KY			1
Multi-Purpose			0
Northeast			1
Northern			1
Southern			1
Tri-County			1
West KY			1
Totals			17

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	Audubon	2,032
	Bell-Whitley	533
	Big Sandy	73
	Blue Grass	4,939
	CAC Lexington	17
	Central	1,448
	Daniel Boone	698
	Foothills	407
	Gateway	563
	KCEOC	7
	Lake Cumberland	1,500
	LKLP	469
	Licking Valley	444
	Louisville	20
	Middle KY	1,350
	Multi-Purpose	350
	Northeast	96
	Northern	902
	Pennyrile	360
	Southern	755
Tri-County	443	
West KY	198	
Totals		17,604

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
B. Individuals with Disabilities	Audubon Bell-Whitley Big Sandy Blue Grass CAC Lexington Central Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	2,008 350 10 575 19 1,549 1,760 287 762 6 2,500 64 23 12 2,119 63 96 628 321 1,189 250 237 14,828
c. Individuals with Substance Abuse Issues(KY)	Audubon Big Sandy Blue Grass Foothills Gateway Lake Cumberland LKLP Southern West Totals	4 7 2 125 2 50 2 15 1 208

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	3,026	2,695	89%
	Blue Grass	Times	281	278	99%
	CAC-Lexington	Times	860	840	98%
	Daniel Boone	Times	35	29	83%
	Foothills	Times	203	203	100%
	Gateway	Times	2	2	100%
	KCEOC	Times	72	55	76%
	Lake Cumberland	Times	600	573	96%
	LKLP	Times	125	116	93%
	Licking Valley	Times	8	8	100%
	Louisville	Times	260	260	100%
	Middle	Times	2,838	2,837	100%
	Multi-Purpose	Times	506	505	100%
	Northeast	Times	8	6	75%
	Northern	Times	4,290	4,290	100%
	Pennyrile	Times	148	148	100%
	Southern	Times	100	87	87%
	Tri-County	Times	9	9	100%
	West KY	Times	219	219	100%
Totals		Times	13,590	13,160	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Bell-Whitley	Households	1,535	1,495	97%
	Big Sandy	Households	3,695	3,695	100%
	Blue Grass	Households	2,820	2,716	96%
	Central	Households	2,711	2,711	100%
	CAC-Lexington	Households	2,947	2,113	72%
	Daniel Boone	Households	2,250	2,198	98%
	Foothills	Households	1,793	1,713	96%
	Gateway	Households	1,528	1,361	89%
	Harlan	Households	981	857	87%
	KCEOC	Households	698	686	98%
	Lake Cumberland	Households	4,000	3,613	90%
	LKLP	Households	2,993	2,915	97%
	Licking Valley	Households	1,410	1,377	98%
	Louisville	Households	3,425	3,039	89%
	Middle KY	Households	1,444	1,417	98%
	Multi-Purpose	Households	509	462	91%
	Northeast	Households	2,790	2,716	97%
	Northern	Households	2,075	1,960	94%
	Pennyrile	Households	2,225	2,044	92%
	Southern	Households	1,032	1,028	100%
	Tri-County	Households	353	308	87%
	West KY	Households	3,939	3,939	100%
	Totals	Households	47,153	44,363	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
C. Temporary Shelter	Big Sandy	Households	0	0	#DIV/0!
	Blue Grass	Households	10	10	100%
	Daniel Boone	Households	5	5	100%
	Gateway	Households	1	1	100%
	KCEOC	Households	33	24	73%
	Lake Cumberland	Households	3	3	100%
	LKLP	Households	45	45	100%
	Northern	Households	2	2	100%
	Pennyrile	Households	2	2	100%
	Southern	Households	6	5	83%
	West KY	Households	2	2	100%
	Totals	Households	109	99	
D. Emergency Medical Care	Blue Grass	Households	17	17	100%
	Foothills	Households	873	873	100%
	Lake Cumberland	Households	22	22	100%
	Pennyrile	Households	0	0	#DIV/0!
	Southern	Households	10	10	100%
	West KY	Households	1	1	100%
	Totals	Households	923	923	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
E. Protection from Violence	Audubon	Households	3	3	100%
	Blue Grass	Households	1	1	100%
	Foothills	Households	52	52	100%
	Gateway	Households	4	4	
	KCEOC	Households	2	2	100%
	Lake Cumberland	Households	0	0	#DIV/0!
	LKLP	Households	60	60	100%
	Pennyrile	Households	1	1	100%
	Southern	Households	18	18	100%
	Totals		Households	141	141
F. Legal Assistance	Audubon	Households	1	1	100%
	Blue Grass	Households	10	10	100%
	Daniel Boone	Households	2	2	100%
	Foothills	Households	20	20	100%
	KCEOC	Households	1	1	100%
	Lake Cumberland	Households	1	1	100%
	LKLP	Households	248	248	100%
	Pennyrile	Households	6	6	100%
	West KY	Households	0	0	#DIV/0!
	Totals		Households	289	289

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
G. Transportation	Audubon	Households	3,250	3,250	100%
	Blue Grass	Households	103	103	100%
	Big Sandy	Households	0	0	0%
	Central	Households	5	5	100%
	Daniel Boone	Households	3	3	100%
	Foothills	Households	27	27	100%
	Gateway	Households	12	12	100%
	KCEOC	Households	5	5	100%
	Lake Cumberland	Households	50	25	50%
	Licking Valley	Households	1	1	100%
	Louisville	Households	0	0	0%
	Multi-Purpose	Households	99	99	100%
	Pennyrile	Households	61	61	100%
	Southern	Households	17	17	100%
	West KY	Households	1	1	100%
	H. Disaster Relief	Totals	Households	3,634	3,609
Foothills		Households	0	0	0%
Lake Cumberland		Households	0	0	0%
Licking Valley		Households	0	0	0%
Pennyrile		Households	0	0	0%
Southern		Households	1	1	100%
Totals	Households		1	1	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
I. Clothing	Audubon	Households	6	6	100%
	Bell Whitley	Households	5	0	0%
	Big Sandy	Households	0	0	
	Central	Households	25	25	100%
	CAC-Lexington	Households	79	79	100%
	Daniel Boone	Households	7	7	100%
	Foothills	Households	85	85	100%
	Gateway	Households	75	75	100%
	KCEOC	Households	10	10	100%
	Lake Cumberland	Households	4	4	100%
	LKLP	Households	190	190	100%
	Louisville	Households	17	17	100%
	Multi-Purpose	Households	4	3	75%
	Northern	Households	1,631	1,631	100%
	Pennyrile	Households	0	0	0%
	Southern	Households	13	13	100%
	West KY	Households	2	2	100%
Totals	Households	2,153	2,147		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
j. Emergency Heating/Cooling Equipment (KY)	Audubon	Households	9	9	100%
	Big Sandy	Households	51	51	100%
	Blue Grass	Households	145	139	96%
	CAC Lexington	Households	178	178	100%
	Central	Households	4	4	100%
	Foothills	Households	36	36	100%
	Gateway	Households	50	22	44%
	Harlan	Households	46	39	85%
	KCEOC	Households	92	92	100%
	Lake Cumberland	Households	20	3	15%
	Licking Valley	Households	0	0	0%
	Louisville	Households	125	125	100%
	Multi-Purpose	Households	0	0	0%
	Northern	Households	26	26	100%
	Pennyrile	Households	7	7	100%
	Southern	Households	112	112	100%
	Tri-County	Households	12	10	83%
	West KY	Households	0	0	0%
Totals		Households	913	853	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
k. Increased housing stability due to maintaining residence for a minimum of 6 months through direct program assistance (KY)	Audubon	Households	369	335	91%
	Big Sandy	Households	10	10	100%
	Blue Grass	Households	18	18	100%
	Central	Households	120	61	51%
	Daniel Boone	Households	20	20	100%
	Foothills	Households	0	0	0%
	Gateway	Households	0	0	0%
	Harlan	Households	4	4	100%
	KCEOC	Households	5	5	100%
	Lake Cumberland	Households	8	8	100%
	Licking Valley	Households	0	0	0%
	Middle KY	Households	1	1	100%
	Multi-Purpose	Households	0	0	0%
	Northeast	Households	0	0	0%
	Pennyrile	Households	0	0	0%
	Southern	Households	22	22	100%
	West KY	Households	77	77	100%
	Totals	Households	654	561	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	3,000	2,700	0	0%
	Bell-Whitley	710	710	0	0%
	Big Sandy	1,250	1,250	950	76%
	Blue Grass	325	325	325	100%
	Central	662	662	0	0%
	Foothills	874	838	0	0%
	Gateway	75	75	230	307%
	KCEOC	1,012	1,012	1,012	100%
	Lake Cumberland	800	700	350	50%
	LKLP	700	700	600	86%
	Licking Valley	475	450	0	0%
	Middle KY	255	248	248	100%
	Northeast	380	300	245	82%
	Northern	520	490		0%
	Southern	1,050	1,050	603	57%
	Tri-County	20	15	0	0%
Totals		12,108	11,525	4,563	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	3,000	2,700	432	16%
	Bell-Whitley	710	710	0	0%
	Big Sandy	1,250	1,250	1,200	96%
	Blue Grass	325	325	325	100%
	Central	662	662	0	0%
	Daniel Boone	45	45	0	0%
	Foothills	874	838	0	0%
	Gateway	409	409	406	99%
	Harlan	2,000	1,800	1,475	82%
	KCEOC	1,012	1,012	1,012	100%
	Lake Cumberland	800	400	0	0%
	LKLP	700	700	632	90%
	Licking Valley	475	450	0	0%
	Louisville	8,500	8,500	10,300	121%
	Middle KY	255	248	248	100%
	Northeast	380	300	240	80%
	Northern	520	470	0	0%
	Southern	800	800	865	108%
	Tri County	20	15	0	0%
Totals		22,737	21,634	17,135	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	3,000	2,700	0	0%
	Bell-Whitley	710	710	0	0%
	Big Sandy	1,250	1,250	1,200	96%
	Blue Grass	325	325	325	100%
	Central	550	550	0	0%
	Daniel Boone	45	45	0	0%
	Foothills	874	863	30	3%
	Gateway	100	100	132	132%
	Harlan	23	18	18	100%
	KCEOC	837	837	837	100%
	Lake Cumberland	800	700	600	86%
	LKLP	700	700	632	90%
	Licking Valley	475	450	0	0%
	Middle KY	255	248	248	100%
	Northeast	380	300	250	83%
	Northern	520	510	0	0%
	Southern	850	850	862	101%
	West KY	20	10	0	0%
	Totals		11,714	11,166	5,134

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Southern West KY Totals	2,000 600 1,250 155 550 874 100 837 800 700 475 255 380 260 460 40 9,736	1,500 600 1,100 155 550 410 100 837 700 400 230 248 300 245 460 20 7,855	0 0 0 155 0 27 218 0 0 0 0 160 0 0 0 0 560	0% 0% 0% 100% 0% 7% 218% 0% 0% 0% 0% 65% 0% 0% 0% 0% 0%
YOUTH					
1. Youth improve physical health and development	Audubon Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland LKLP Middle KY Southern Totals	300 200 15 125 20 0 20 100 124 0 904	100 75 15 115 20 0 10 100 120 0 555	12 0 0 0 40 0 1 15 0 15 83	12% 0% 0% 0% 200% 0% 10% 15% 0% 0% 0%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
2. Youth improve social/emotional development	Audubon	300	225	12	5%
	Bell-Whitley	75	50	0	0%
	Big Sandy	200	150	50	33%
	Blue Grass	15	15	1	7%
	Central	2,000	1,500	51	3%
	Daniel Boone	125	115	0	0%
	Foothills	20	20	4	20%
	Gateway	40	35	20	57%
	Harlan	40	30	21	70%
	Lake Cumberland	20	10	1	10%
	LKLP	100	100	22	22%
	Middle KY	124	120	0	0%
	Multi-Purpose	50	50	1	2%
	Northeast	125	100	35	35%
	Pennyrile	75	40	35	88%
	Southern	65	65	44	68%
	Totals	3,374	2,625	297	
3. Youth avoid risk-taking behavior for a defined period of time	Audubon	300	150	31	21%
	Big Sandy	200	150	50	33%
	Blue Grass	15	15	0	0%
	Daniel Boone	108	75	0	0%
	Gateway	38	30	34	113%
	Lake Cumberland	20	10	0	0%
	LKLP	15	15	15	100%
	Middle KY	124	74	0	0%
	Northeast	50	48	15	31%
	Pennyrile	75	40	27	68%
	Southern	65	65	24	37%
	Totals	1,010	672	196	

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YOUTH					
4. Youth have reduced involvement with criminal justice system	Audubon	300	150	36	24%
	Big Sandy	200	75	0	0%
	Blue Grass	18	18	0	0%
	Gateway	1	1	0	0%
	Lake Cumberland	20	10	0	0%
	LKLP	10	10	10	100%
	Middle KY	124	74	0	0%
	Northeast	50	45	11	24%
	Pennyrile	50	25	11	44%
	Southern	0	0	15	0%
	Totals	773	408	83	
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Big Sandy	200	150	50	33%
	Daniel Boone	108	70	0	0%
	Foothills	20	20	4	20%
	Gateway	20	20	4	20%
	Harlan	40	30	10	33%
	Lake Cumberland	20	10	0	0%
	LKLP	115	115	115	100%
	Middle KY	41	35	0	0%
	Northeast	75	73	22	30%
	Southern	25	25	15	60%
	West	45	25	0	0%
	Totals	709	573	220	

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ADULTS					
1. Parents and other adults learn and exhibit improved parenting skills	Audubon	750	600	61	10%
	Bell-Whitley	1,000	800	0	0%
	Big Sandy	75	50	10	20%
	Blue Grass	66	66	51	77%
	Central	120	100	0	0%
	Daniel Boone	142	12	0	0%
	Foothills	850	793	189	24%
	Gateway	270	260	34	13%
	Harlan	20	20	14	70%
	Lake Cumberland	800	200	50	25%
	LKLP	1,000	1,000	307	31%
	Licking Valley	20	15	0	0%
	Northeast	70	55	23	42%
	Northern	80	40	0	0%
	Pennyrile	150	75	21	28%
	Southern	491	375	118	31%
	Tri-County	10	6	0	0%
Totals	5,914	4,467	878		

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ADULTS					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	750	600	77	13%
	Bell-Whitley	1,000	800	0	0%
	Big Sandy	75	50	10	20%
	Blue Grass	68	68	53	78%
	Central	120	100	0	0%
	Daniel Boone	142	12	0	0%
	Foothills	850	803	189	24%
	Gateway	270	260	33	13%
	Harlan	30	22	15	68%
	Lake Cumberland	800	200	0	0%
	LKLP	1,000	1,000	307	31%
	Licking Valley	40	25	0	0%
	Multi-Purpose	40	40	15	38%
	Northeast	70	55	23	42%
	Northern	75	45	0	0%
	Pennyrile	150	75	16	21%
	Southern	491	375	146	39%
Totals	5,971	4,530	884		