

# State of Kentucky ROMA Outcomes of Efforts, SFY 2007

Reporting Period: July 1, 2006 - June 30, 2007

Submitted by: Kentucky Association for Community Action

23 agencies reporting  
Community Action Council's additional indicators/outcomes are attached.

## Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13)	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Employment	(#)	(#)	(#)	(#)	(%)
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
A. Unemployed and obtained a job	Audubon	200	100	143	143%
	Bell-Whitley	300	150	137	91%
	Big Sandy	425	200	164	82%
	Blue Grass	152	152	67	44%
	Central	300	240	255	106%
	CAC-Lexington	369	150	124	83%
	Daniel Boone	350	110	110	100%
	Foothills	250	130	115	88%
	Gateway	60	55	82	149%
	Harlan	115	104	91	88%
	KCEOC	40	30	32	107%
	Lake Cumberland	200	75	75	100%
	LKLP	500	80	80	100%
	Licking Valley	80	40	3	8%
	Louisville	850	140	76	54%
	Middle KY	220	121	120	99%
	Multi-Purpose	21	21	35	167%
	Northeast	250	90	89	99%
	Northern	100	60	36	60%
	Pennyrile	25	10	10	100%
	Southern	150	50	105	210%
	Tri-County	10	10	10	100%
	West KY	120	70	55	79%
	Totals	5,087	2,188	2,014	

## Goal 1: Low-income people become more self-sufficient

<b>National Performance Indicator 1.1</b>	<b>Eligible Entities Reporting</b>	<b>Number of Participants Enrolled in Program(s)</b>	<b>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</b>	<b>Number of Participants Achieving Outcome in Reporting Period</b>	<b>Percentage Achieving Outcome in Reporting Period</b>
(Guide Pages 9-13)					
<b>Employment</b>					
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
B. Employed and obtained an increase in employment income	(#)	(#)	(#)	(#)	(%)
Audubon		200	50	55	110%
Bell-Whitley		100	50	40	80%
Big Sandy		200	125	180	144%
Blue Grass		90	90	32	36%
Central		300	125	110	88%
Daniel Boone		200	50	50	100%
Foothills		250	72	63	88%
Gateway		121	96	260	271%
Harlan		54	50	57	114%
Lake Cumberland		150	50	50	100%
Middle KY		195	40	36	90%
Multi-Purpose		8	8	15	188%
Northeast		250	130	127	98%
Northern		80	40	8	20%
Pennyrile		15	5	6	120%
Southern		150	30	43	143%
West KY		120	70	52	74%
Totals		2,483	1,081	1,184	
C. Achieved "living wage" employment and benefits					
Audubon		200	50	39	78%
Bell-Whitley		75	40	40	100%
Big Sandy		200	125	163	130%
Blue Grass		18	18	7	39%
Foothills		250	41	35	85%
Gateway		0	0	0	0%
Lake Cumberland		150	50	50	100%
LKLP		500	75	75	100%
Licking Valley		75	30	0	0%
Louisville		140	70	16	23%
Multi-Purpose		8	8	14	175%
Northeast		250	130	127	98%
Northern		65	30	7	23%
Totals		1,931	667	573	

## Goal 1: Low-income people become more self-sufficient

<b>National Performance Indicator 1.2</b> (Guide Pages 13-18) <b>Employment Supports</b>  The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Participants Enrolled in Program(s)</b>  (#)	<b>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</b>  (#)	<b>Number of Participants Achieving Outcome in Reporting Period</b>  (#)	<b>Percentage Achieving Outcome in Reporting Period</b>  (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	200	75	44	59%
	Bell-Whitley	200	165	87	53%
	Big Sandy	250	150	83	55%
	Blue Grass	56	56	88	157%
	Central	100	52	74	142%
	Daniel Boone	400	200	200	100%
	Foothills	40	32	29	91%
	Gateway	30	25	36	144%
	Harlan	118	88	41	47%
	KCEOC	20	18	29	161%
	Lake Cumberland	100	40	40	100%
	LKLP	500	75	60	80%
	Louisville	50	24	29	121%
	Middle KY	70	50	50	100%
	Northeast	250	125	124	99%
	Northern	70	50	12	24%
	Pennyrile	20	10	8	80%
	Southern	160	40	91	228%
	Tri-County	10	5	5	100%
	West KY	40	20	10	50%
Totals	2,684	1,300	1,140		

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B. Completed ABE/GED and received certificate or diploma	Audubon	200	75	15	20%
	Big Sandy	75	50	12	24%
	Blue Grass	24	24	5	21%
	Central	100	20	50	250%
	CAC-Lexington	20	8	7	88%
	Daniel Boone	75	20	20	100%
	Foothills	40	27	27	100%
	Gateway	35	31	32	103%
	Harlan	14	10	6	60%
	Lake Cumberland	100	40	40	100%
	Licking Valley	60	35	3	9%
	Louisville	40	15	1	7%
	Middle KY	58	48	1	2%
	Multi-Purpose	12	12	19	158%
	Northeast	10	8	8	100%
	Northern	25	10	2	20%
	Pennyrile	20	10	10	100%
	Southern	160	25	41	164%
	Tri-County	10	5	3	60%
	West KY	40	20	14	70%
	<b>Totals</b>		1,118	493	316

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C. Completed post-secondary education program and obtained certificate or diploma	Audubon	200	25	6	24%
	Bell-Whitley	210	100	32	32%
	Big Sandy	175	75	49	65%
	Blue Grass	17	17	10	59%
	Daniel Boone	200	75	75	100%
	Foothills	20	4	4	100%
	Gateway	25	20	20	100%
	Harlan	82	54	44	81%
	KCEOC	5	3	21	700%
	Lake Cumberland	100	40	40	100%
	LKLP	500	75	75	100%
	Licking Valley	45	20	3	15%
	Louisville	26	10	0	0%
	Middle KY	100	40	12	30%
	Multi-Purpose	4	4	4	100%
	Northeast	180	25	25	100%
	Northern	65	12	0	0%
	Pennyrile	15	5	5	100%
	Southern	160	16	12	75%
	Tri-County	2	2	2	100%
	West KY	30	15	7	47%
Totals		2,161	637	446	
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	500	150	64	43%
	Blue Grass	128	128	189	148%
	Daniel Boone	100	75	75	100%
	Foothills	35	8	7	88%
	Gateway	40	40	41	103%
	Lake Cumberland	100	50	50	100%
	Northeast	1,100	1,000	990	99%
	Pennyrile	10	5	2	40%
	Southern	220	135	139	103%
	Totals		2,233	1,591	1,557

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E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	10,000	7,500	9,074	121%
	Big Sandy	600	550	555	101%
	Blue Grass	141	141	190	135%
	Central	300	60	60	100%
	CAC-Lexington	96	35	34	97%
	Daniel Boone	200	20	20	100%
	Foothills	70	25	22	88%
	Gateway	160	148	373	252%
	Harlan	15	12	8	67%
	Lake Cumberland	100	50	50	100%
	LKLP	500	10	10	100%
	Licking Valley	150	100	42	42%
	Louisville	550	100	37	37%
	Middle KY	170	45	8	18%
	Northeast	1,500	1,100	1,094	99%
	Northern	1,100	500	679	136%
	Southern	450	365	490	134%
	West KY	30	10	6	60%
	Totals	16,132	10,771	12,752	
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment	Audubon	500	350	150	43%
	Blue Grass	8	8	2	25%
	Central	300	40	44	110%
	Foothills	70	58	51	88%
	Harlan	15	10	16	160%
	Lake Cumberland	50	20	20	100%
	Louisville	550	100	68	68%
	Multi-Purpose	4	4	4	100%
	Northeast	180	175	172	98%
	Pennyrile	300	150	88	59%
	Southern	300	241	235	98%
	West KY	40	20	4	20%
		Totals	2,317	1,176	854

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G. Obtained health care services for themselves or a family member in support of employment stability	Audubon	200	50	57	114%
	Blue Grass	10	10	20	200%
	Central	300	80	71	89%
	Foothills	75	51	51	100%
	Gateway	40	33	40	121%
	Harlan	6	6	40	667%
	Lake Cumberland	200	50	50	100%
	LKLP	25	5	5	100%
	Louisville	550	100	32	32%
	Multi-Purpose	1	1	19	1900%
	Northern	150	60	0	0%
	Pennyriple	25	10	10	100%
	West KY	40	20	18	90%
	Totals		1,622	476	413
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon	500	300	125	42%
	Big Sandy	75	50	33	66%
	Blue Grass	38	38	46	121%
	Central	300	100	100	100%
	Foothills	75	60	60	100%
	Gateway	10	6	5	83%
	Lake Cumberland	100	75	75	100%
	LKLP	500	15	15	100%
	Licking Valley	70	40	8	20%
	Louisville	140	50	49	98%
	Middle KY	40	25	3	12%
	Multi-Purpose	2	2	8	400%
	Northern	30	20	46	230%
	Pennyriple	25	15	8	53%
	Southern	250	150	95	63%
	Tri-County	10	5	5	100%
West KY	30	15	20	133%	
Totals		2,195	966	701	

**Goal 1 (Continued): Low-income people become more self sufficient.**

<b>National Performance Indicator 1.2</b> (Guide Pages 13-18) <b>Employment Supports</b>  The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	750	500	785	157%
	Blue Grass	20	20	17	85%
	Central	300	150	236	157%
	Foothills	150	79	79	100%
	Gateway	15	13	35	269%
	Harlan	25	25	62	248%
	Lake Cumberland	500	250	250	100%
	Licking Valley	85	56	26	46%
	Northern	1,000	1,000	1,568	157%
	Pennyrile	50	25	15	60%
	Southern	250	110	115	105%
	Tri-County	12	10	10	100%
	West KY	60	30	6	20%
	Totals	3,217	2,268	3,204	

## Goal 1 (Continued): Low-income people become more self sufficient.

<b>National Performance Indicator 1.2</b> (Guide Pages 13-18) <b>Employment Supports</b>  The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
j. Participants who successfully completed/achieved their short term (one year) educational goals (KY)	Audubon	350	100	45	45%
	Bell-Whitley	5	3	3	100%
	Big Sandy	300	200	88	44%
	Blue Grass	28	28	7	25%
	Central	300	130	134	103%
	Foothills	200	130	112	86%
	Gateway	400	390	405	104%
	Harlan	20	20	55	275%
	KCEOC	3	3	21	700%
	Lake Cumberland	100	50	50	100%
	Licking Valley	30	15	1	7%
	Louisville	26	20	0	0%
	Middle KY	10	5	6	120%
	Multi-Purpose	6	6	7	117%
	Northeast	180	160	157	98%
	Northern	50	40	9	23%
	Pennyrile	25	15	13	87%
	Southern	80	60	81	135%
	Tri-County	10	5	5	100%
	West KY	20	10	10	100%
Totals	2,143	1,390	1,209		

## Goal 1 (Continued): Low-income people become more self sufficient.

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  \$	Percentage Achieving Outcome in Reporting Period  %
<b>ENHANCEMENT</b>						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone KCEOC Lake Cumberland LKLP Licking Valley Multi-Purpose Northern Pennyrile Totals	700 120 300 325 27 70 200 300 500 100 25 50 200 800 3,717	700 75 250 325 27 70 180 200 300 100 10 50 185 650 3,122	1,284 34 281 105 37 101 163 427 300 100 10 4 37 1,075 3,958	708,184 40,923 277,719 99,694 25,874 89,319 211,784 5,500 150,000 86,290 6,920 5,457 1,480 475,048 2,184,192	183% 45% 112% 32% 137% 144% 91% 214% 100% 100% 100% 8% 20% 165% 100%
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Blue Grass Foothills Lake Cumberland Multi-Purpose Pennyrile Tri-County West KY Totals	10 50 150 3 25 2 30 270	10 25 40 3 15 2 15 110	12 22 40 18 1 2 7 102	6,173 138,600 7,000 85,250 246 5,946 13,284 256,499	120% 88% 100% 600% 7% 100% 47% 100%

## Goal 1 (Continued): Low-income people become more self sufficient.

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  \$	Percentage Achieving Outcome in Reporting Period  %
<b>ENHANCEMENT</b>						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Audubon	350	250	210	45,700	84%
	Bell-Whitley	120	100	100	9,950	100%
	Big Sandy	250	150	80	3,000	53%
	Blue Grass	263	263	218	73,909	83%
	Central	250	190	967	129,397	509%
	CAC-Lexington	844	844	954	482,207	113%
	Daniel Boone	100	81	81	1,215	100%
	Foothills	50	45	39	8,229	87%
	Gateway	350	345	998	52,030	289%
	Harlan	40	40	40	11,760	100%
	Lake Cumberland	1,000	500	500	49,000	100%
	LKLP	200	150	150	6,815	100%
	Licking Valley	35	25	55	29,675	220%
	Louisville	900	600	900	566,026	150%
	Multi-Purpose	76	76	94	32,900	124%
	Northeast	132	129	128	60,450	99%
	Northern	100	80	3,419	189,338	4274%
	Pennyrile	150	100	93	29,295	93%
	Southern	60	60	279	42,018	465%
	Tri-County	40	35	46	22,025	131%
	West KY	65	40	18	2,556	45%
Totals		5,375	4,103	9,369	1,847,495	

## Goal 1 (Continued): Low-income people become more self sufficient.

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  \$	Percentage Achieving Outcome in Reporting Period  %	
<b>ENHANCEMENT</b>							
4. Number and percentage who received a Subsidy benefit from the Low-Income Home Energy Assistance Program (LIHEAP) and the aggregated dollar amount of payments (KY)	Audubon	3,800	3,800	3,587	345,584	94%	
	Bell-Whitley	2,500	2,300	3,431	354,214	149%	
	Big Sandy	10,100	10,100	9,431	1,088,277	93%	
	Blue Grass	4,100	4,100	3,374	324,743	82%	
	Central	5,400	5,328	5,161	533,667	97%	
	CAC-Lexington	3,561	3,561	2,920	249,987	82%	
	Daniel Boone	7,000	6,700	6,472	733,713	97%	
	Foothills	4,000	4,000	3,533	1,060,359	88%	
	Gateway	3,200	3,200	3,312	372,204	104%	
	Harlan	2,200	2,100	1,739	188,466	83%	
	KCEOC	2,300	2,300	5,169	639,566	225%	
	Lake Cumberland	10,000	10,000	10,028	1,058,749	100%	
	LKLP	6,600	6,600	6,536	803,356	99%	
	Licking Valley	2,200	2,050	1,972	210,771	96%	
	Louisville	12,000	12,000	7,944	758,101	66%	
	Middle KY	3,650	3,636	3,402	434,980	94%	
	Multi-Purpose	1,079	1,079	966	96,706	90%	
	Northeast	7,000	6,700	6,738	792,235	101%	
	Northern	5,000	4,800	3,981	472,080	83%	
	Pennyrile	5,000	4,200	4,281	461,631	102%	
	Southern	6,000	5,550	4,862	498,916	88%	
	Tri-County	570	555	556	58,937	100%	
	West KY	4,400	4,400	4,381	421,232	100%	
	Totals	111,660	109,059	103,776	11,958,474		

## Goal 1 (Continued): Low-income people become more self-sufficient

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  (\$)	Percentage Achieving Outcome in Reporting Period  (%)
<b>UTILIZATION</b>						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Licking Valley Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	150 40 200 5 145 20 100 18 12 100 800 50 25 44 60 150 75 250 10 200 2,454	75 15 100 3 40 9 87 13 8 20 200 30 5 44 20 80 30 75 10 70 934	77 15 50 1 44 9 75 62 0 20 200 0 5 46 20 22 9 25 10 175 865	10,248 1,500 6,000 100 75,822 1,800 9,375 17 0 1,000 4,013 0 0 101,782 1,150 2,450 455 3,872 9,214 127,265 356,063	103% 100% 50% 33% 110% 100% 86% 477% 0% 100% 100% 0% 100% 105% 100% 28% 30% 33% 100% 250% 80% 50% 2450% 100% 68%
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass Gateway Lake Cumberland Totals	25 4 2 25 56	10 2 2 10 24	8 1 49 10 68	4,800 200 17 1,500 6,517	80% 50% 2450% 100% 68%

## Goal 1 (Continued): Low-income people become more self-sufficient

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  (\$)	Percentage Achieving Outcome in Reporting Period  (%)
<b>UTILIZATION</b>						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon	25	1	0	0	0%
	Totals	25	1	0	0	
b. Number and percent pursuing post-secondary education due to savings	Audubon	25	5	0	0	0%
	Blue Grass	2	1	2	0	200%
	Central	10	8	10	7,500	125%
	Lake Cumberland	10	2	2	274	100%
	Southern	60	32	18	18,000	56%
	Totals	107	48	32	25,774	
c. Number and percent purchasing a home with accumulated savings	Audubon	25	4	3	16,500	75%
	Blue Grass	6	6	0	0	0%
	Central	5	3	8	640,000	267%
	Gateway	3	3	0	0	0%
	KCEOC	1	1	1	80,189	100%
	Lake Cumberland	30	10	10	4,000	100%
	Northern	20	10	0	0	0%
	West KY	20	5	5	50,000	100%
	Totals	110	42	27	790,689	

## Goal 1 (Continued): Low-income people become more self-sufficient

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  (\$)	Percentage Achieving Outcome in Reporting Period  (%)
<b>UTILIZATION</b>						
4. Number of participants (households) participating in garden project that leads to accumulated savings (KY)	Big Sandy	600	550	0	0	0%
	Blue Grass	0	0	0	0	0%
	Central	20	15	14	804	93%
	Foothills	10	6	6	1,000	100%
	Gateway	250	250	250	14,513	100%
	Lake Cumberland	1,500	500	500	15,000	100%
	Licking Valley	200	175	97	1,801	55%
	Pennyrile	90	75	87	4,450	116%
	Southern	600	400	576	15,621	144%
	West KY	120	80	83	16,000	104%
	Totals		3,390	2,051	1,613	69,189

## Goal 2: The conditions in which low-income people live are improved.

<b>National Performance Indicator 2.1</b> (Guides Pages 21-28) <b>Community Improvement and Revitalization</b>  Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Projects or Initiatives  (#)	Number of Opportunities and/or Community Resources Preserved or Increased  (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community	Audubon Bell-Whitley Big Sandy KCEOC Lake Cumberland LKLP Louisville Northeast Totals	0 3 0 1 1 30 1 1 37	0 60 0 88 1 45 15 12 221
B. Safe and affordable housing units created in the community	Audubon Bell-Whitley Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Northern Totals	3 2 2 2 1 1 0 1 0 12	34 8 14 11 1 4 1 4 0 77

## Goal 2: The conditions in which low-income people live are improved.

<b>National Performance Indicator 2.1</b> (Guides Pages 21-28) <b>Community Improvement and Revitalization</b>  Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Projects or Initiatives</b>  (#)	<b>Number of Opportunities and/or Community Resources Preserved or Increased</b>  (#)
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	Audubon	3	143
	Bell-Whitley	5	175
	Big Sandy	1	131
	Blue Grass	1	56
	Central	1	122
	Daniel Boone	2	85
	Foothills	1	77
	Gateway	72	126
	Harlan	1	48
	KCEOC	1	41
	Lake Cumberland	1	41
	LKLP	7	207
	Licking Valley	1	87
	Louisville	1	1,500
	Middle KY	2	51
	Multi-Purpose	1	70
	Northeast	1	119
	Northern	1	154
	Pennyrile	2	116
	Southern	94	145
	Tri-County	3	83
	West KY	20	91
Totals	222	3,668	

## Goal 2: The conditions in which low-income people live are improved.

<b>National Performance Indicator 2.1</b> (Guides Pages 21-28) <b>Community Improvement and Revitalization</b>  Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Projects or Initiatives</b>  (#)	<b>Number of Opportunities and/or Community Resources Preserved or Increased</b>  (#)
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	Audubon Bell-Whitley Blue Grass Central Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Pennyrile West KY Totals	0 3 6 3 2 0 1 2 2 0 10 0 29	0 750 66 3,800 4,640 0 1 415 70 0 409 0 10,151
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Northeast Northern Pennyrile Southern West Totals	3 3 1 6 1 1 1 1 1 410 1 1 1 1 2 0 34 0 467	313 725 650 320 662 1,193 42 153 843 18 60 700 755 3 0 1,664 0 8,101

## Goal 2: The conditions in which low-income people live are improved.

<b>National Performance Indicator 2.1</b> (Guides Pages 21-28) <b>Community Improvement and Revitalization</b>  Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Projects or Initiatives</b>  (#)	<b>Number of Opportunities and/or Community Resources Preserved or Increased</b>  (#)
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination	Audubon Bell-Whitley Blue Grass Daniel Boone Foothills Gateway Lake Cumberland Northeast Southern West KY Totals	0 2 2 0 1 60 1 1 1 0 68	0 10 45 0 34 60 35 322 192 0 698
G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	Audubon Blue Grass Central Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	1 90 1 1 6 411 1 1 7 1 3 1 0 1 10 3 541	14 1,253 1,105 715 114 419 204 21 20 2,641 104 207 8,432 470 0 1,238 232,719 398 250,074

## Goal 2: The conditions in which low-income people live are improved.

<b>National Performance Indicator 2.1</b> (Guides Pages 21-28) <b>Community Improvement and Revitalization</b>  Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Projects or Initiatives  (#)	Number of Opportunities and/or Community Resources Preserved or Increased  (#)
H. Accessible preserved or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	Audubon	5	787
	Bell-Whitley	1	19
	Big Sandy	1	30
	Central	30	3,707
	CAC-Lexington	1	33
	Daniel Boone	2	142
	Gateway	61	177
	Harlan	1	25
	KCEOC	1	1
	Lake Cumberland	1	51
	LKLP	2	45
	Louisville	2	28
	Northeast	1	280
	Northern	2	125
	Pennyrile	3	28
	Southern	2	62
	West KY	3	30
Totals	119	5,570	

## Goal 2: The conditions in which low-income people live are improved.

<b>National Performance Indicator 2.2.</b> (Guide Pages 28-31) <b>Community Quality of Life and Assets</b>  The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Program Initiatives or Advocacy Efforts  (#)	Number of Community Assets, Services, or Facilities Preserved or Increased  (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	Audubon	1	25
	Blue Grass	0	0
	Lake Cumberland	1	1
	West	0	0
	Totals	2	26
B. Increase in the availability or preservation of community facilities	Audubon	2	642
	Bell-Whitley	0	0
	Blue Grass	0	0
	Central	16	16
	KCEOC	1	1
	Lake Cumberland	3	3
	LKLP	20	875
	Middle KY	6	6
	Northeast	1	96
	Totals	49	1,639
C. Increase in the availability or preservation of community services to improve public health and safety	Audubon	2	40
	Bell-Whitley	1	5
	Big Sandy	0	0
	Central	3,800	3,800
	Daniel Boone	1	22
	Gateway	1	1
	Lake Cumberland	1	1
	LKLP	2	12
	Northeast	1	96
	Pennyrile	5	325
	Southern	11	56
	Tri-County	1	39
	West KY	4	97
	Totals	3,830	4,494

## Goal 2: The conditions in which low-income people live are improved.

<b>National Performance Indicator 2.2.</b> (Guide Pages 28-31) <b>Community Quality of Life and Assets</b>  The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Program Initiatives or Advocacy Efforts  (#)	Number of Community Assets, Services, or Facilities Preserved or Increased  (#)
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	Audubon	0	0
	Lake Cumberland	1	1
	Tri-County	0	0
	West KY	1	20
	Totals	2	21
E. Increase or preservation of neighborhood quality-of-life resources	Audubon	1	7
	Bell-Whitley	6	70
	Big Sandy	0	0
	Harlan	0	0
	Lake Cumberland	3	3
	LKLP	3	375
	Northern	0	0
	Pennyrile	1	35
	Southern	1	1
	West KY	5	69
	Totals	20	560

### Goal 3: Low-income people own a stake in their community.

<b>National Performance Indicator 3.1</b> (Guide Pages 31-32) <b>Civic Investment</b> The number of volunteer hours donated to Community Action	<b>Eligible Entities Reporting</b> (#)	<b>Total Number of Volunteer Hours</b> (#)
Total number of hours volunteered to Community Action	Audubon	185,134
	Bell-Whitley	41,364
	Big Sandy	119,357
	Blue Grass	159,288
	Central	102,532
	CAC-Lexington	78,001
	Daniel Boone	3,400
	Foothills	92,757
	Gateway	15,426
	Harlan	100
	KCEOC	74,320
	Lake Cumberland	45,830
	LKLP	52,771
	Licking Valley	242,680
	Louisville	139,735
	Middle KY	25,142
	Multi-Purpose	15,022
	Northeast	31,363
	Northern	24,979
	Pennyrile	80,000
Southern	143,539	
Tri-County	8,911	
West KY	27,069	
Totals		1,708,720

### Goal 3: Low-income people own a stake in their community.

<b>National Performance Indicator 3.2</b> (Guide Pages 32-34) <b>Community Empowerment Through Maximum Feasible Participation</b>  The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Low-Income People</b>  (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	39 24 14 30 27 48 30 25 879 6 209 20 27 8 11 58 106 75 20 15 236 154 2,061
B. Number of low-income people acquiring businesses in their community as a result of community action assistance	Audubon Foothills Lake Cumberland Totals	0 0 0 0

### Goal 3: Low-income people own a stake in their community.

<b>National Performance Indicator 3.2</b> (Guide Pages 32-34) <b>Community Empowerment Through Maximum Feasible Participation</b>  The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Low-Income People</b>  (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon Bell-Whitley Blue Grass Central Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Middle KY Northern Southern West KY  Totals	5 8 0 8 15 11 6 5 1 4 3 0 0 10  76
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon Big Sandy Bell Whitley Blue Grass Foothills Gateway KCEOC Lake Cumberland LKLP Louisville Multi-Purpose Northeast Northern Pennyrile Southern West KY  Totals	102 30 50 0 25 251 3 30 59 104 173 69 0 15 14 135  1,060

### Goal 3: Low-income people own a stake in their community.

<b>National Performance Indicator 3.2</b> (Guide Pages 32-34) <b>Community Empowerment Through Maximum Feasible Participation</b>  The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Low-Income People</b>
e. Number of individuals who impacted program development through participation in the Needs Assessment process (KY)	Audubon	350
	Bell-Whitley	606
	Big Sandy	801
	Blue Grass	1,513
	Central	334
	Daniel Boone	500
	Foothills	315
	Gateway	594
	Harlan	301
	KCEOC	290
	Lake Cumberland	997
	LKLP	712
	Licking Valley	350
	Louisville	3,268
	Middle KY	666
	Multi-Purpose	1,040
	Northeast	1,569
	Northern	0
	Pennyrile	759
	Southern	528
Tri-County	358	
West KY	1,059	
Totals		16,910

**Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.**

<b>National Performance Indicator 4.1</b> (Guide Pages 35-36) <b>Expanding Opportunities Through Community-Wide Partnerships</b> The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Organizational Partnerships</b>  (#)	<b>Number of Projects/ Presentations</b>  (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Audubon	285	
	Bell-Whitley	126	
	Big Sandy	77	
	Blue Grass	675	
	Central	184	
	Daniel Boone	135	
	Foothills	300	
	Gateway	183	
	Harlan	64	
	KCEOC	85	
	Lake Cumberland	25	
	LKLP	60	
	Licking Valley	31	
	Louisville	588	
	Middle KY	273	
	Multi-Purpose	277	
	Northeast	92	
	Northern	110	
	Pennyrile	501	
	Southern	184	
Tri-County	78		
West KY	55		
Totals		4,388	

**Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.**

<b>National Performance Indicator 4.1</b> (Guide Pages 35-36) <b>Expanding Opportunities Through Community-Wide Partnerships</b> The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to	<b>Eligible Entities Reporting</b>	<b>Number of Organizational Partnerships</b>	<b>Number of Projects/ Presentations</b>
b. Staff-led projects or presentations that resulted in outreach of agency services in the community (KY)	Audubon		225
	Bell-Whitley		65
	Big Sandy		125
	Blue Grass		29
	Central		20
	CAC-Lexington		114
	Daniel Boone		8
	Foothills		55
	Gateway		136
	Harlan		4
	KCEOC		62
	Lake Cumberland		15
	LKLP		171
	Licking Valley		3
	Louisville		195
	Middle KY		42
	Multi-Purpose		21
	Northeast		18
	Northern		135
	Pennyrile		398
	Southern		139
	Tri-County		12
West KY		7	
Totals		1,999	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b>	<b>Eligible Entities Reporting</b>	<b>Dollars Mobilized</b>	<b>Percentage of Total</b>	<b>Number Achieved</b>
(Guide Pages 36-37)				
<b>Broadening the Resource Base</b>				
The number of dollars mobilized by community action, including amounts and percentages from:				
A. Community Services Block Grant (CSBG)	<b>(#)</b>	<b>(\$)</b>	<b>(%)</b>	<b>(#)</b>
	Audubon	767,561	N/A	
	Bell-Whitley	306,669	N/A	
	Big Sandy	629,869	N/A	
	Blue Grass	427,704	N/A	
	Central	521,040	N/A	
	CAC-Lexington	549,734	N/A	
	Daniel Boone	413,184	N/A	
	Foothills	355,392	N/A	
	Gateway	253,596	N/A	
	Harlan	187,301	N/A	
	KCEOC	238,784	N/A	
	Lake Cumberland	812,730	N/A	
	LKLP	508,355	N/A	
	Licking Valley	214,580	N/A	
	Louisville	1,459,759	N/A	
	Middle KY	237,849	N/A	
	Multi-Purpose	110,669	N/A	
	Northeast	450,885	N/A	
	Northern	571,461	N/A	
	Pennyrile	537,432	N/A	
	Southern	603,472	N/A	
	Tri-County	55,750	N/A	
	West KY	436,860	N/A	
	Totals	10,650,636	N/A	

## Goal 5: Agencies increase their capacity to achieve results.

<b>National Performance Indicator 5.1</b>	<b>Eligible Entities Reporting</b>	<b>Dollars Mobilized</b>	<b>Percentage of Total</b>	<b>Number Achieved</b>
(Guide Pages 36-37)				
<b>Broadening the Resource Base</b>				
The number of dollars mobilized by community action, including amounts and percentages from:				
B. Non-CSBG Federal Programs	<b>(#)</b>	<b>(\$)</b>	<b>(%)</b>	<b>(#)</b>
	Audubon	38,822,638	N/A	
	Bell-Whitley	5,610,531	N/A	
	Big Sandy	10,326,785	N/A	
	Blue Grass	5,572,296	N/A	
	Central	5,925,481	N/A	
	CAC-Lexington	13,710,884	N/A	
	Daniel Boone	4,785,012	N/A	
	Foothills	12,434,376	N/A	
	Gateway	4,456,131	N/A	
	Harlan	1,685,436	N/A	
	KCEOC	13,900,237	N/A	
	Lake Cumberland	10,553,560	N/A	
	LKLP	27,103,560	N/A	
	Licking Valley	5,247,868	N/A	
	Louisville	4,729,185	N/A	
	Middle KY	2,499,640	N/A	
	Multi-Purpose	714,293	N/A	
	Northeast	7,024,170	N/A	
	Northern	5,419,510	N/A	
	Pennyrile	3,756,000	N/A	
	Southern	9,121,882	N/A	
	Tri-County	555,218	N/A	
	West KY	698,330	N/A	
	Totals	155,830,385	N/A	

## Goal 5: Agencies increase their capacity to achieve results.

<b>National Performance Indicator 5.1</b>	<b>Eligible Entities Reporting</b>	<b>Dollars Mobilized</b>	<b>Percentage of Total</b>	<b>Number Achieved</b>
(Guide Pages 36-37)				
<b>Broadening the Resource Base</b>				
The number of dollars mobilized by community action, including amounts and percentages from:				
C. State Programs	<b>(#)</b>	<b>(\$)</b>	<b>(%)</b>	<b>(#)</b>
	Audubon	239,805	N/A	
	Bell-Whitley	0	N/A	
	Big Sandy	38,003	N/A	
	Blue Grass	4,800,000	N/A	
	Central	3,364,983	N/A	
	CAC-Lexington	1,160,373	N/A	
	Daniel Boone	22,232	N/A	
	Foothills	623,408	N/A	
	Gateway	171,781	N/A	
	Harlan	6,117	N/A	
	Lake Cumberland	0	N/A	
	LKLP	3,787,072	N/A	
	Licking Valley	384,967	N/A	
	Louisville	40,000	N/A	
	Middle KY	2,529,900	N/A	
	Multi-Purpose	377,800	N/A	
	Northeast	376,033	N/A	
	Northern	102,157	N/A	
	Pennyrile	1,120,000	N/A	
	Southern	608,216	N/A	
	Tri-County	182,705	N/A	
	West KY	400,032	N/A	
	Totals	20,335,584	N/A	

## Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
D. Local Public Funding	Audubon	3,147,291	N/A	
	Big Sandy	0	N/A	
	Blue Grass	420,200	N/A	
	Central	50,685	N/A	
	CAC-Lexington	687,012	N/A	
	Daniel Boone	1,647,196	N/A	
	Foothills	99,598	N/A	
	Gateway	5,000	N/A	
	Harlan	236,349	N/A	
	KCEOC	25,383	N/A	
	Lake Cumberland	0	N/A	
	LKLP	289,435	N/A	
	Licking Valley	16,887	N/A	
	Louisville	9,241	N/A	
	Middle KY	19,200	N/A	
	Multi-Purpose	36,400	N/A	
	Northeast	893,738	N/A	
	Northern	229,480	N/A	
	Pennyrile	2,620,000	N/A	
	Southern	413,135	N/A	
	Tri-County	38,962	N/A	
	West KY	107	N/A	
	Totals	10,885,299	N/A	

## Goal 5: Agencies increase their capacity to achieve results.

<b>National Performance Indicator 5.1</b>	<b>Eligible Entities Reporting</b>	<b>Dollars Mobilized</b>	<b>Percentage of Total</b>	<b>Number Achieved</b>
(Guide Pages 36-37)				
<b>Broadening the Resource Base</b>				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
E. Private Sources (including foundations and individuals contributors, goods and services donated)	Audubon	2,621,217	N/A	
	Bell-Whitley	102,957	N/A	
	Big Sandy	105,294	N/A	
	Blue Grass	1,395,000	N/A	
	Central	1,170,231	N/A	
	CAC-Lexington	3,371,665	N/A	
	Daniel Boone	86,532	N/A	
	Foothills	2,431,166	N/A	
	Gateway	1,153,373	N/A	
	Harlan	10,700	N/A	
	KCEOC	638,273	N/A	
	Lake Cumberland	1,600,000	N/A	
	LKLP	1,283,785	N/A	
	Licking Valley	91,349	N/A	
	Louisville	606,395	N/A	
	Middle KY	17,080	N/A	
	Multi-Purpose	284,730	N/A	
	Northeast	12,963	N/A	
	Northern	1,084,174	N/A	
	Pennyrile	132,600	N/A	
	Southern	1,973,072	N/A	
	Tri-County	76,059	N/A	
	West KY	200,943	N/A	
	Totals	20,449,558	N/A	

## Goal 5: Agencies increase their capacity to achieve results.

<b>National Performance Indicator 5.1</b>	<b>Eligible Entities Reporting</b>	<b>Dollars Mobilized</b>	<b>Percentage of Total</b>	<b>Number Achieved</b>
(Guide Pages 36-37)				
<b>Broadening the Resource Base</b>				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
F. Value (at Federal minimum wage) of Volunteer Time	Audubon	953,444	N/A	
	Bell-Whitley	213,025	N/A	
	Big Sandy	614,689	N/A	
	Blue Grass	820,333	N/A	
	Central	528,040	N/A	
	CAC-Lexington	401,705	N/A	
	Daniel Boone	17,510	N/A	
	Foothills	477,699	N/A	
	Gateway	49,917	N/A	
	Harlan	515	N/A	
	KCEOC	934,509	N/A	
	Lake Cumberland	236,024	N/A	
	LKLP	271,771	N/A	
	Licking Valley	1,274,070	N/A	
	Louisville	719,635	N/A	
	Middle KY	129,481	N/A	
	Multi-Purpose	77,363	N/A	
	Northeast	161,519	N/A	
	Northern	128,644	N/A	
	Pennyrile	412,000	N/A	
	Southern	789,465	N/A	
	Tri-County	45,891	N/A	
	West KY	139,405	N/A	
	Totals	9,396,654	N/A	

## Goal 5: Agencies increase their capacity to achieve results.

<b>National Performance Indicator 5.1</b>	<b>Eligible Entities Reporting</b>	<b>Dollars Mobilized</b>	<b>Percentage of Total</b>	<b>Number Achieved</b>
(Guide Pages 36-37)				
<b>Broadening the Resource Base</b>				
The number of dollars mobilized by community action, including amounts and percentages from:	<b>(#)</b>	<b>(\$)</b>	<b>(%)</b>	<b>(#)</b>
g. Activities that increased board members' awareness of community action issues in order to make effective governance and agency decisions (KY)	Audubon			8
	Bell Whitley			5
	Big Sandy			5
	Blue Grass			1
	Central			6
	Daniel Boone			6
	Gateway			30
	Harlan			3
	KCEOC			2
	Lake Cumberland			1
	Licking Valley			4
	Louisville			5
	Middle KY			14
	Multi-Purpose			8
	Northeast			6
	Northern			32
	Pennyrile			5
	Southern			13
	Tri-County			12
	West KY			6
Totals			172	
h. Agency programs that were developed or expanded as a result of the annual needs assessment process or other opportunities (KY)	Audubon			1
	Bell-Whitley			7
	Blue Grass			0
	Big Sandy			1
	Central			1
	Gateway			0
	Harlan			0
	KCEOC			2
	LKLP			8
	Licking Valley			0
	Louisville			1
	Multi-Purpose			0
	Northeast			3
	Northern			7
	Southern			12
Totals			43	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b>	<b>Eligible Entities Reporting</b>	<b>Dollars Mobilized</b>	<b>Percentage of Total</b>	<b>Number Achieved</b>
(Guide Pages 36-37)				
<b>Broadening the Resource Base</b>				
The number of dollars mobilized by community action, including amounts and percentages from:	<b>(#)</b>	<b>(\$)</b>	<b>(%)</b>	<b>(#)</b>
i. Staff members who received advanced training/certification and/or continuing education (KY)	Audubon			180
	Bell-Whitley			176
	Big Sandy			18
	Blue Grass			66
	Central			129
	Daniel Boone			13
	Gateway			117
	Harlan			8
	KCEOC			4
	Lake Cumberland			37
	LKLP			41
	Licking Valley			19
	Louisville			9
	Middle KY			120
	Multi-Purpose			35
	Northeast			57
	Northern			88
	Southern			313
Totals			1,430	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b> (Guide Pages 36-37) <b>Broadening the Resource Base</b>  The number of dollars mobilized by community action, including amounts and percentages from:	<b>Eligible Entities Reporting</b>  (#)	<b>Dollars Mobilized</b>  (\$)	<b>Percentage of Total</b>  (%)	<b>Number Achieved</b>  (#)
j. Agencies which have incorporated ROMA on an agency-wide level (KY)	Audubon			1
	Bell-Whitley			1
	Big Sandy			1
	Blue Grass			1
	Central			1
	Daniel Boone			1
	Gateway			1
	Harlan			1
	LKLP			1
	Licking Valley			1
	Louisville			1
	Middle KY			1
	Multi-Purpose			1
	Northeast			1
	Northern			1
	Southern			1
Totals				16

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.1</b> (Guide Pages 37-39) <b>Independent Living</b> The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Vulnerable Individuals Living Independently</b>  (#)
A. Senior Citizens	Audubon	5,689
	Bell-Whitley	1,225
	Big Sandy	127
	Blue Grass	4,833
	CAC Lexington	18
	Central	2,821
	Daniel Boone	3,360
	Foothills	554
	Gateway	1,271
	Harlan	784
	KCEOC	9
	Lake Cumberland	6,752
	LKLP	649
	Licking Valley	616
	Louisville	2,504
	Middle KY	1,569
	Multi-Purpose	1,048
	Northeast	96
	Northern	2,579
	Pennyrile	9,500
	Southern	2,964
Tri-County	461	
West KY	1,984	
Totals		51,413

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.1</b> (Guide Pages 37-39) <b>Independent Living</b> The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Vulnerable Individuals Living Independently</b>  (#)
B. Individuals with Disabilities	Audubon Bell-Whitley Big Sandy Blue Grass CAC Lexington Central Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	10,265 3,310 21 1,234 27 2,848 5,914 232 2,288 1,413 14 9,025 326 125 3,254 3,513 256 79 1,846 7,030 3,369 528 1,249 58,166
c. Individuals with Substance Abuse Issues(KY)	Audubon Big Sandy Blue Grass Foothills Lake Cumberland LKLP Northern Southern West Totals	68 15 967 63 119 46 2 4 81 1,365

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	3,012	2,891	96%
	Bell-Whitley	Times	5	1	20%
	Blue Grass	Times	585	559	96%
	Central	Times	514	514	100%
	CAC-Lexington	Times	2,770	2,765	100%
	Daniel Boone	Times	519	341	66%
	Foothills	Times	207	207	100%
	Gateway	Times	1,140	1,128	99%
	KCEOC	Times	138	142	103%
	Lake Cumberland	Times	2,954	2,954	100%
	LKLP	Times	766	706	92%
	Licking Valley	Times	82	89	109%
	Louisville	Times	561	561	100%
	Middle	Times	3,008	2,990	99%
	Multi-Purpose	Times	1,110	918	83%
	Northeast	Times	50	49	98%
	Northern	Times	18,039	18,039	100%
	Pennyrile	Times	600	598	100%
	Southern	Times	642	341	53%
	Tri-County	Times	71	69	97%
West KY	Times	365	365	100%	
Totals	Times	37,138	36,227		

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Audubon	Households	10178	9318	92%
	Bell-Whitley	Households	4,537	4,525	100%
	Big Sandy	Households	8,006	8,006	100%
	Blue Grass	Households	1,912	2,261	118%
	Central	Households	6,000	6,000	100%
	CAC-Lexington	Households	9,514	8,770	92%
	Daniel Boone	Households	8,208	7,904	96%
	Foothills	Households	4,577	4,577	100%
	Gateway	Households	850	996	117%
	Harlan	Households	168	155	92%
	KCEOC	Households	48	115	240%
	Lake Cumberland	Households	10,840	10,840	100%
	LKLP	Households	7,537	7,282	97%
	Licking Valley	Households	1,864	1,863	100%
	Louisville	Households	15,696	14,150	90%
	Middle KY	Households	3,878	2,745	71%
	Multi-Purpose	Households	1,723	1,048	61%
	Northeast	Households	7,867	7,837	100%
	Northern	Households	10,260	8,922	87%
	Pennyrile	Households	201	201	100%
	Southern	Households	6,407	3,992	62%
	Tri-County	Households	264	209	79%
	West KY	Households	8,277	8,277	100%
Totals	Households	128,812	119,993		

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
C. Temporary Shelter	Audubon	Households	77	51	66%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	15	16	107%
	Daniel Boone	Households	59	28	47%
	Foothills	Households	22	22	100%
	Gateway	Households	0	0	0%
	Harlan	Households	0	0	0%
	KCEOC	Households	88	76	86%
	Lake Cumberland	Households	5	5	100%
	LKLP	Households	238	205	86%
	Northern	Households	8	8	100%
	Pennyrile	Households	9	9	100%
	Southern	Households	44	10	23%
	West KY	Households	0	0	0%
	Totals	Households	565	430	
D. Emergency Medical Care	Audubon	Households	62	61	98%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	48	49	102%
	Foothills	Households	2,231	2,231	100%
	Lake Cumberland	Households	2	2	100%
	Northern	Households	2,716	2,716	100%
	Pennyrile	Households	52	51	98%
	Southern	Households	23	22	96%
	West KY	Households	27	27	100%
	Totals	Households	5,161	5,159	

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
E. Protection from Violence	Audubon	Households	120	109	91%
	Blue Grass	Households	6	7	117%
	Daniel Boone	Households	2	2	100%
	Foothills	Households	61	61	100%
	KCEOC	Households	1	1	100%
	Lake Cumberland	Households	3	3	100%
	LKLP	Households	382	369	97%
	Northern	Households	0	0	0%
	Pennyrile	Households	2	2	100%
	Southern	Households	171	171	100%
	West KY	Households	0	0	0%
	Totals	Households	748	725	
	F. Legal Assistance	Audubon	Households	10	7
Blue Grass		Households	18	16	89%
Daniel Boone		Households	0	0	0%
Foothills		Households	15	15	100%
KCEOC		Households	8	0	0%
Lake Cumberland		Households	3	3	100%
LKLP		Households	601	601	100%
Northern		Households	2	2	100%
Pennyrile		Households	335	335	100%
Southern		Households	43	19	44%
West KY		Households	3	3	100%
Totals		Households	1,038	1,001	

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
G. Transportation	Audubon	Households	18,662	18,359	98%
	Blue Grass	Households	201	201	100%
	Central	Households	5	5	100%
	Daniel Boone	Households	15	12	80%
	Foothills	Households	75	75	100%
	Gateway	Households	31	28	90%
	Harlan	Households	0	0	0%
	KCEOC	Households	1	1	100%
	Lake Cumberland	Households	40	40	100%
	Licking Valley	Households	59	57	97%
	Louisville	Households	50	50	100%
	Multi-Purpose	Households	203	200	99%
	Northern	Households	9	9	100%
	Pennyrile	Households	54	49	91%
	Southern	Households	100	78	78%
	Tri-County	Households	154	143	93%
	West KY	Households	368	368	100%
	H. Disaster Relief	Totals	Households	20,027	19,675
Audubon		Households	35	32	91%
Blue Grass		Households	1	1	100%
Foothills		Households	14	14	100%
Harlan		Households	0	0	0%
Lake Cumberland		Households	2	2	100%
Licking Valley		Households	0	0	0%
Northern		Households	3	3	100%
Pennyrile		Households	12	12	100%
Southern		Households	7	3	43%
West KY		Households	0	0	0%
Totals		Households	74	67	

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
I. Clothing	Audubon	Households	249	231	93%
	Bell Whitley	Households	8	6	75%
	Blue Grass	Households	317	329	104%
	Central	Households	150	150	100%
	CAC-Lexington	Households	454	454	100%
	Daniel Boone	Households	36	36	100%
	Foothills	Households	42	42	100%
	Gateway	Households	42	41	98%
	Harlan	Households	2	2	100%
	KCEOC	Households	18	18	100%
	Lake Cumberland	Households	20	20	100%
	LKLP	Households	1,165	1,164	100%
	Louisville	Households	56	56	100%
	Multi-Purpose	Households	220	214	97%
	Northern	Households	5,495	5,495	100%
	Pennyrile	Households	24	24	100%
	Southern	Households	88	68	77%
	Tri-County	Households	29	28	97%
	West KY	Households	29	29	0%
	Totals	Households	8,444	8,407	

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
j. Emergency Heating/Cooling Equipment (KY)	Audubon	Households	118	114	97%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	43	35	81%
	CAC Lexington	Households	152	152	100%
	Central	Households	24	24	100%
	Foothills	Households	3	3	100%
	Gateway	Households	22	19	86%
	Harlan	Households	1	1	100%
	KCEOC	Households	5	5	100%
	Lake Cumberland	Households	75	75	100%
	Licking Valley	Households	1	1	100%
	Louisville	Households	138	138	100%
	Multi-Purpose	Households	19	19	100%
	Northern	Households	85	85	100%
	Pennyrile	Households	37	37	100%
	Southern	Households	261	188	72%
	Tri-County	Households	5	5	100%
	West KY	Households	70	70	100%
	Totals	Households	1,059	971	

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
k. Increased housing stability due to maintaining residence for a minimum of 6 months through direct program assistance (KY)	Audubon	Households	2,182	2,085	96%
	Big Sandy	Households	33	33	100%
	Blue Grass	Households	45	65	144%
	Central	Households	2,000	1,826	91%
	Daniel Boone	Households	55	55	100%
	Foothills	Households	60	60	100%
	Gateway	Households	7	6	86%
	Harlan	Households	7	7	100%
	Lake Cumberland	Households	87	87	100%
	Licking Valley	Households	1	1	100%
	Middle KY	Households	17	17	100%
	Multi-Purpose	Households	8	8	100%
	Northeast	Households	175	174	99%
	Northern	Households	2	2	100%
	Pennyrile	Households	23	23	100%
	Southern	Households	155	61	39%
	Tri-County	Households	34	18	53%
	West KY	Households	130	130	100%
		Totals	Households	5,021	4,658

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.3</b> (Guide Pages 44-49) <b>Child and Family Development</b>  The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
<b>INFANTS &amp; CHILDREN</b>					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	5,000	4,000	3,022	76%
	Bell-Whitley	725	725	725	100%
	Big Sandy	1,000	700	1,183	169%
	Blue Grass	320	320	324	101%
	Central	662	662	662	100%
	Daniel Boone	42	6	6	100%
	Foothills	838	600	600	100%
	Gateway	75	75	542	723%
	KCEOC	1,012	850	1,001	118%
	Lake Cumberland	800	700	700	100%
	LKLP	700	700	680	97%
	Licking Valley	475	440	464	105%
	Middle KY	350	338	338	100%
	Northeast	380	280	280	100%
	Northern	505	490	540	110%
	Southern	1,050	1,050	970	92%
	Tri-County	8	6	6	100%
Totals	13,942	11,942	12,043		

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.3</b> (Guide Pages 44-49) <b>Child and Family Development</b>  The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
<b>INFANTS &amp; CHILDREN</b>					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	5,000	4,000	5,161	129%
	Bell-Whitley	725	725	725	100%
	Big Sandy	500	450	450	100%
	Blue Grass	1,020	1,020	324	32%
	Central	662	662	662	100%
	Daniel Boone	42	42	42	100%
	Foothills	838	838	838	100%
	Gateway	409	409	409	100%
	Harlan	2,000	1,800	1,973	110%
	KCEOC	1,012	850	903	106%
	Lake Cumberland	800	400	400	100%
	LKLP	700	700	700	100%
	Licking Valley	475	440	464	105%
	Louisville	7,000	7,000	8,600	123%
	Middle KY	350	338	338	100%
	Northeast	380	280	280	100%
	Northern	505	505	525	104%
	Pennyrile	7,500	5,000	5,000	100%
	Southern	800	800	1,031	129%
Totals	30,718	26,259	28,825		

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.3</b> (Guide Pages 44-49) <b>Child and Family Development</b>  The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
<b>INFANTS &amp; CHILDREN</b>					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	5,000	4,000	2,916	73%
	Bell-Whitley	725	725	725	100%
	Big Sandy	1,275	1,200	1,222	102%
	Blue Grass	320	320	324	101%
	Central	550	550	550	100%
	Foothills	838	838	838	100%
	Gateway	100	100	231	231%
	Harlan	18	16	18	113%
	KCEOC	837	837	837	100%
	Lake Cumberland	800	700	700	100%
	LKLP	700	700	700	100%
	Licking Valley	475	440	464	105%
	Middle KY	150	144	144	100%
	Northeast	380	280	280	100%
	Northern	505	505	525	104%
	Pennyrile	50	25	5	20%
	Southern	850	850	1,020	120%
<b>Totals</b>		13,573	12,230	11,499	

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

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<b>INFANTS &amp; CHILDREN</b>					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Pennyrile Southern West KY Totals	2,000 600 1,275 142 550 838 100 837 800 700 475 150 380 276 50 460 40 9,673	1,000 600 900 142 550 400 100 478 700 400 440 144 250 276 25 460 20 6,885	979 0 865 151 550 400 230 478 700 383 294 137 248 279 5 723 12 6,434	98% 0% 96% 106% 100% 100% 230% 100% 100% 96% 67% 95% 99% 101% 20% 157% 60% Totals
<b>YOUTH</b>					
1. Youth improve physical health and development	Audubon Big Sandy Blue Grass Foothills Harlan Lake Cumberland LKLP Licking Valley Totals	600 200 15 40 40 20 100 300 1,315	350 75 15 30 36 10 100 200 816	177 100 0 30 32 10 100 0 449	51% 133% 0% 100% 89% 100% 100% 0% Totals

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<b>YOUTH</b>					
2. Youth improve social/emotional development	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Middle KY Multi-Purpose Pennyrile Southern  Totals	600 20 200 15 2,000 150 10 30 60 20 100 165 40 100 65  3,575	350 15 150 15 1,500 110 10 30 54 10 100 100 40 70 65  2,619	267 15 134 0 1,500 110 20 65 66 10 100 100 178 65 342  2,972	76% 100% 89% 0% 100% 100% 200% 217% 122% 100% 100% 445% 93% 526%  76%
3. Youth avoid risk-taking behavior for a defined period of time	Audubon Big Sandy Bell Whitley Blue Grass Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Pennyrile Southern  Totals	300 200 10 15 93 10 1 19 20 10 100 65  843	150 150 5 15 45 10 1 17 10 10 70 65  548	178 112 5 0 45 10 34 32 10 10 65 121  622	119% 75% 100% 0% 100% 100% 3400% 188% 100% 100% 93% 186%  119%

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<b>YOUTH</b>					
4. Youth have reduced involvement with criminal justice system	Audubon	300	150	177	118%
	Big Sandy	200	75	75	100%
	Bell Whitley	10	5	5	100%
	Blue Grass	18	18	0	0%
	Foothills	10	10	10	100%
	Gateway	1	1	0	0%
	Lake Cumberland	20	10	10	100%
	LKLP	8	8	8	100%
	Southern	65	65	48	74%
	Totals	632	342	333	
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Big Sandy	200	150	136	91%
	Daniel Boone	93	85	85	100%
	Foothills	40	35	35	100%
	Gateway	20	20	20	100%
	Harlan	40	36	80	222%
	Lake Cumberland	20	10	10	100%
	LKLP	115	80	80	100%
	Licking Valley	100	55	0	0%
	Northeast	60	50	50	100%
	Pennyrile	50	25	25	100%
	Southern	25	25	47	188%
	West	45	25	14	56%
	Totals	808	596	582	

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<b>ADULTS</b>					
1. Parents and other adults learn and exhibit improved parenting skills	Audubon	300	200	708	354%
	Bell-Whitley	1,000	900	900	100%
	Big Sandy	75	50	45	90%
	Blue Grass	74	74	102	138%
	Central	60	50	50	100%
	Daniel Boone	150	20	20	100%
	Foothills	3,000	2,696	2,551	95%
	Gateway	220	210	999	476%
	Harlan	12	9	27	300%
	Lake Cumberland	800	200	200	100%
	LKLP	800	800	800	100%
	Licking Valley	40	20	0	0%
	Northeast	60	40	40	100%
	Northern	495	30	150	500%
	Pennyrile	250	150	94	63%
	Southern	491	491	579	118%
	<b>Totals</b>	<b>7,827</b>	<b>5,940</b>	<b>7,265</b>	

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<b>ADULTS</b>					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	300	200	660	330%
	Bell-Whitley	1,000	900	900	100%
	Big Sandy	75	50	45	90%
	Blue Grass	72	72	100	139%
	Central	60	50	50	100%
	Daniel Boone	150	20	20	100%
	Foothills	3,000	2,746	1,318	48%
	Gateway	210	200	847	424%
	Harlan	12	9	23	256%
	Lake Cumberland	800	200	200	100%
	LKLP	800	800	800	100%
	Licking Valley	50	40	1	3%
	Multi-Purpose	15	15	20	133%
	Northeast	60	40	40	100%
	Northern	495	30	213	710%
	Pennyrile	250	150	94	63%
	Southern	230	230	483	210%
<b>Totals</b>	7,579	5,752	5,814		