

State of Kentucky ROMA Outcomes of Efforts, SFY 2007

Reporting Period: July 1, 2006 - March 31, 2007

Submitted by: Kentucky Association for Community Action

23 agencies reporting
Community Action Council's additional indicators/outcomes are attached.

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13) Employment	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
	(#)	(#)	(#)	(#)	(%)
A. Unemployed and obtained a job	Audubon	200	100	86	86%
	Bell-Whitley	300	150	76	51%
	Big Sandy	425	200	82	41%
	Blue Grass	152	152	47	31%
	Central	300	240	191	80%
	CAC-Lexington	369	150	77	51%
	Daniel Boone	350	110	84	76%
	Foothills	250	130	55	42%
	Gateway	60	55	71	129%
	Harlan	115	104	49	47%
	KCEOC	40	30	32	107%
	Lake Cumberland	200	75	25	33%
	LKLP	500	80	74	93%
	Licking Valley	80	40	2	5%
	Louisville	850	140	36	26%
	Middle KY	220	121	85	70%
	Multi-Purpose	21	21	29	138%
	Northeast	250	90	82	91%
	Northern	100	60	22	37%
	Pennyrile	25	10	10	100%
	Southern	150	50	76	152%
	Tri-County	10	10	5	50%
	West KY	120	70	50	71%
	Totals	5,087	2,188	1,346	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
(Guide Pages 9-13)					
Employment					
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
B. Employed and obtained an increase in employment income					
	Audubon	200	50	38	76%
	Bell-Whitley	100	50	15	30%
	Big Sandy	200	125	59	47%
	Blue Grass	90	90	25	28%
	Central	300	125	58	46%
	Daniel Boone	200	50	21	42%
	Foothills	250	72	34	47%
	Gateway	121	96	150	156%
	Harlan	54	50	23	46%
	Lake Cumberland	150	50	25	50%
	Middle KY	195	40	19	48%
	Multi-Purpose	8	8	13	163%
	Northeast	250	130	86	66%
	Northern	80	40	3	8%
	Pennyrile	15	5	0	0%
	Southern	150	30	34	113%
	West KY	120	70	49	70%
	Totals	2,483	1,081	652	
C. Achieved "living wage" employment and benefits					
	Audubon	200	50	28	56%
	Bell-Whitley	75	40	19	48%
	Big Sandy	200	125	70	56%
	Blue Grass	18	18	4	22%
	Foothills	250	41	18	44%
	Gateway	0	0	0	0%
	Lake Cumberland	150	50	25	50%
	LKLP	500	75	59	79%
	Licking Valley	75	30	0	0%
	Louisville	140	70	4	6%
	Multi-Purpose	8	8	13	163%
	Northeast	250	130	86	66%
	Northern	65	30	3	10%
	Totals	1,931	667	329	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	200	75	18	24%
	Bell-Whitley	200	165	84	51%
	Big Sandy	250	150	37	25%
	Blue Grass	56	56	86	154%
	Central	100	52	29	56%
	Daniel Boone	400	200	109	55%
	Foothills	40	32	7	22%
	Gateway	30	25	9	36%
	Harlan	118	88	18	20%
	KCEOC	20	18	8	44%
	Lake Cumberland	100	40	30	75%
	LKLP	500	75	23	31%
	Louisville	50	24	10	42%
	Middle KY	70	50	32	64%
	Northeast	250	125	79	63%
	Northern	70	50	8	16%
	Pennyrile	20	10	8	80%
	Southern	160	40	25	63%
	Tri-County	10	5	2	40%
	West KY	40	20	6	30%
Totals		2,684	1,300	628	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Completed ABE/GED and received certificate or diploma	Audubon	200	75	5	7%
	Big Sandy	75	50	8	16%
	Blue Grass	24	24	5	21%
	Central	100	20	22	110%
	CAC-Lexington	20	8	7	88%
	Daniel Boone	75	20	9	45%
	Foothills	40	27	4	15%
	Gateway	35	31	8	26%
	Harlan	14	10	4	40%
	Lake Cumberland	100	40	20	50%
	Licking Valley	60	35	3	9%
	Louisville	40	15	0	0%
	Middle KY	58	48	1	2%
	Multi-Purpose	12	12	19	158%
	Northeast	10	8	8	100%
	Northern	25	10	2	20%
	Pennyrile	20	10	4	40%
	Southern	160	25	4	16%
	Tri-County	10	5	1	20%
	West KY	40	20	12	60%
	Totals	1,118	493	146	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
C. Completed post-secondary education program and obtained certificate or diploma	Audubon	200	25	3	12%
	Bell-Whitley	210	100	8	8%
	Big Sandy	175	75	17	23%
	Blue Grass	17	17	3	18%
	Daniel Boone	200	75	19	25%
	Foothills	20	4	1	25%
	Gateway	25	20	4	20%
	Harlan	82	54	20	37%
	KCEOC	5	3	0	0%
	Lake Cumberland	100	40	20	50%
	LKLP	500	75	49	65%
	Licking Valley	45	20	3	15%
	Louisville	26	10	0	0%
	Middle KY	100	40	0	0%
	Multi-Purpose	4	4	4	100%
	Northeast	180	25	9	36%
	Northern	65	12	0	0%
	Pennyriile	15	5	0	0%
	Southern	160	16	1	6%
	Tri-County	2	2	1	50%
West KY	30	15	6	40%	
Totals		2,161	637	168	
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	500	150	60	40%
	Blue Grass	128	128	189	148%
	Daniel Boone	100	75	29	39%
	Foothills	35	8	5	63%
	Gateway	40	40	36	90%
	Lake Cumberland	100	50	50	100%
	Northeast	1,100	1,000	700	70%
	Pennyriile	10	5	0	0%
	Southern	220	135	69	51%
Totals		2,233	1,591	1,138	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	10,000	7,500	8,372	112%
	Big Sandy	600	550	285	52%
	Blue Grass	141	141	189	134%
	Central	300	60	60	100%
	CAC-Lexington	96	35	26	74%
	Daniel Boone	200	20	8	40%
	Foothills	70	25	13	52%
	Gateway	160	148	289	195%
	Harlan	15	12	5	42%
	Lake Cumberland	100	50	40	80%
	LKLP	500	10	7	70%
	Licking Valley	150	100	42	42%
	Louisville	550	100	6	6%
	Middle KY	170	45	7	16%
	Northeast	1,500	1,100	750	68%
	Northern	1,100	500	300	60%
	Southern	450	365	142	39%
	West KY	30	10	0	0%
	Totals	16,132	10,771	10,541	
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment	Audubon	500	350	150	43%
	Blue Grass	8	8	1	13%
	Central	300	40	30	75%
	Foothills	70	58	25	43%
	Harlan	15	10	10	100%
	Lake Cumberland	50	20	10	50%
	Louisville	550	100	19	19%
	Multi-Purpose	4	4	4	100%
	Northeast	180	175	150	86%
	Pennyrile	300	150	83	55%
	Southern	300	241	177	73%
	West KY	40	20	1	5%
	Totals	2,317	1,176	660	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
(Guide Pages 13-18)					
Employment Supports					
The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:					
G. Obtained health care services for themselves or a family member in support of employment stability					
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment					
	Audubon	200	50	45	90%
	Blue Grass	10	10	4	40%
	Central	300	80	46	58%
	Foothills	75	51	37	73%
	Gateway	40	33	10	30%
	Harlan	6	6	0	0%
	Lake Cumberland	200	50	40	80%
	LKLP	25	5	5	100%
	Louisville	550	100	6	6%
	Multi-Purpose	1	1	17	1700%
	Northern	150	60	0	0%
	Pennyrite	25	10	10	100%
	West KY	40	20	5	25%
	Totals	1,622	476	225	
	Audubon	500	300	93	31%
	Big Sandy	75	50	33	66%
	Blue Grass	38	38	43	113%
	Central	300	100	86	86%
	Foothills	75	60	31	52%
	Gateway	10	6	0	0%
	Lake Cumberland	100	75	60	80%
	LKLP	500	15	11	73%
	Licking Valley	70	40	0	0%
	Louisville	140	50	11	22%
	Middle KY	40	25	2	8%
	Multi-Purpose	2	2	6	300%
	Northern	30	20	45	225%
	Pennyrite	25	15	2	13%
	Southern	250	150	54	36%
	Tri-County	10	5	1	20%
	West KY	30	15	11	73%
	Totals	2,195	966	489	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	750	500	520	104%
	Blue Grass	20	20	13	65%
	Central	300	150	125	83%
	Foothills	150	79	39	49%
	Gateway	15	13	2	15%
	Harlan	25	25	27	108%
	Lake Cumberland	500	250	200	80%
	Licking Valley	85	56	14	25%
	Northern	1,000	1,000	1,568	157%
	Pennyrile	50	25	5	20%
	Southern	250	110	55	50%
	Tri-County	12	10	4	40%
	West KY	60	30	6	20%
	Totals	3,217	2,268	2,578	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
j. Participants who successfully completed/achieved their short term (one year) educational goals (KY)	Audubon	350	100	34	34%
	Bell-Whitley	5	3	1	33%
	Big Sandy	300	200	88	44%
	Blue Grass	28	28	3	11%
	Central	300	130	57	44%
	Foothills	200	130	52	40%
	Gateway	400	390	8	2%
	Harlan	20	20	13	65%
	KCEOC	3	3	0	0%
	Lake Cumberland	100	50	1	2%
	Licking Valley	30	15	0	0%
	Louisville	26	20	0	0%
	Middle KY	10	5	2	40%
	Multi-Purpose	6	6	6	100%
	Northeast	180	160	95	59%
	Northern	50	40	2	5%
	Pennyrile	25	15	2	13%
	Southern	80	60	16	27%
	Tri-County	10	5	4	80%
	West KY	20	10	10	100%
Totals	2,143	1,390	394		

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon	700	700	60	72,000	9%
	Bell-Whitley	120	75	34	40,923	45%
	Big Sandy	300	250	210	211,492	84%
	Blue Grass	325	325	103	98,969	32%
	Central	27	27	37	25,874	137%
	CAC-Lexington	70	70	89	82,957	127%
	Daniel Boone	200	180	163	211,784	91%
	KCEOC	300	200	0	0	0%
	Lake Cumberland	500	300	300	150,000	100%
	LKLP	100	100	100	86,290	100%
	Licking Valley	25	10	9	6,920	90%
	Multi-Purpose	50	50	4	5,457	8%
	Northern	200	185	37	1,480	20%
	Pennyrile	800	650	699	332,921	108%
	Totals	3,717	3,122	1,845	1,327,067	
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Blue Grass	10	10	1	0	10%
	Foothills	50	25	8	50,400	32%
	Lake Cumberland	150	40	20	3,000	50%
	Multi-Purpose	3	3	18	85,250	600%
	Pennyrile	25	15	1	246	7%
	Tri-County	2	2	2	4,460	100%
	West KY	30	15	5	5,220	33%
	Totals	270	110	55	148,576	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Audubon	350	250	208	43,564	83%
	Bell-Whitley	120	100	0	0	0%
	Big Sandy	250	150	0	0	0%
	Blue Grass	263	263	152	47,395	58%
	Central	250	190	160	90,000	84%
	CAC-Lexington	844	844	954	482,207	113%
	Daniel Boone	100	81	81	1,215	100%
	Foothills	50	45	13	3,822	29%
	Gateway	350	345	937	42,003	272%
	Harlan	40	40	40	11,760	100%
	Lake Cumberland	1,000	500	400	45,000	80%
	LKLP	200	150	150	6,815	100%
	Licking Valley	35	25	39	23,075	156%
	Louisville	900	600	900	566,026	150%
	Multi-Purpose	76	76	78	30,388	103%
	Northeast	132	129	128	60,450	99%
	Northern	100	80	3,419	189,338	4274%
	Pennyrile	150	100	93	29,295	93%
	Southern	60	60	234	26,042	390%
	Tri-County	40	35	16	4,780	46%
	West KY	65	40	10	1,300	25%
Totals	5,375	4,103	8,012	1,704,475		

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
4. Number and percentage who received a Subsidy benefit from the Low-Income Home Energy Assistance Program (LIHEAP) and the aggregated dollar amount of payments (KY)	Audubon	3,800	3,800	3,587	345,584	94%
	Bell-Whitley	2,500	2,300	3,431	354,214	149%
	Big Sandy	10,100	10,100	9,431	1,088,277	93%
	Blue Grass	4,100	4,100	3,376	325,343	82%
	Central	5,400	5,328	5,161	533,667	97%
	CAC-Lexington	3,561	3,561	2,920	249,987	82%
	Daniel Boone	7,000	6,700	6,472	733,713	97%
	Foothills	4,000	4,000	3,533	1,060,359	88%
	Gateway	3,200	3,200	3,311	372,203	103%
	Harlan	2,200	2,100	1,739	188,466	83%
	KCEOC	2,300	2,300	5,169	639,566	225%
	Lake Cumberland	10,000	10,000	10,028	1,058,749	100%
	LKLP	6,600	6,600	6,536	803,356	99%
	Licking Valley	2,200	2,050	1,972	210,771	96%
	Louisville	12,000	12,000	7,944	758,101	66%
	Middle KY	3,650	3,636	3,402	434,980	94%
	Multi-Purpose	1,079	1,079	966	96,706	90%
	Northeast	7,000	6,700	6,738	792,235	101%
	Northern	5,000	4,800	3,981	472,080	83%
	Pennyrile	5,000	4,200	4,281	461,631	102%
	Southern	6,000	5,550	4,862	498,916	88%
	Tri-County	570	555	556	58,937	100%
	West KY	4,400	4,400	4,381	421,232	100%
	Totals	111,660	109,059	103,777	11,959,073	

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Licking Valley Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	150 40 200 5 145 20 100 18 12 100 800 50 25 44 60 150 75 250 10 200 2,454	75 15 100 3 40 9 87 13 8 20 200 30 5 44 20 80 30 75 10 70 934	60 15 45 0 0 7 29 0 0 18 200 0 0 44 18 21 5 11 1 175 649	8,548 1,500 5,400 0 0 1,100 1,800 0 0 900 3,662 0 0 94,581 900 2,450 275 1,042 250 127,265 249,673	80% 100% 45% 0% 0% 78% 33% 0% 0% 90% 100% 0% 0% 100% 90% 26% 17% 15% 10% 250% 80%
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass Gateway Lake Cumberland Totals	25 4 2 25 56	10 2 2 10 24	1 0 0 8 9	300 0 0 1,200 1,500	10% 0% 0% 80% 80%

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon	25	1	0	0	0%
	Totals	25	1	0	0	
b. Number and percent pursuing post-secondary education due to savings	Audubon	25	5	0	0	0%
	Blue Grass	2	1	0	0	0%
	Central	10	8	0	0	0%
	Lake Cumberland	10	2	2	274	100%
	Southern	60	32	2	2,000	6%
	Totals	107	48	4	2,274	
c. Number and percent purchasing a home with accumulated savings	Audubon	25	4	2	6,500	50%
	Blue Grass	6	6	0	0	0%
	Central	5	3	3	306,000	100%
	Gateway	3	3	0	0	0%
	KCEOC	1	1	1	80,189	100%
	Lake Cumberland	30	10	5	1,800	50%
	Northern	20	10	0	0	0%
	West KY	20	5	0	0	0%
	Totals	110	42	11	394,489	

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
4. Number of participants (households) participating in garden project that leads to accumulated savings (KY)	Big Sandy	600	550	0	0	0%
	Blue Grass	0	0	0	0	0%
	Central	20	15	14	804	93%
	Foothills	10	6	6	1,000	100%
	Gateway	250	250	0	0	0%
	Lake Cumberland	1,500	500	0	0	0%
	Licking Valley	200	175	0	0	0%
	Pennyrile	90	75	1	50	1%
	Southern	600	400	0	0	0%
	West KY	120	80	83	16,000	104%
	Totals		3,390	2,051	104	17,854

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community	Audubon Bell-Whitley Big Sandy KCEOC Lake Cumberland LKLP Louisville Northeast Totals	0 3 0 1 0 30 1 1 36	0 60 0 88 0 45 15 12 220
B. Safe and affordable housing units created in the community	Audubon Bell-Whitley Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Northern Totals	3 2 2 2 1 1 0 1 0 12	33 8 14 11 1 2 1 4 0 74

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	Audubon	2	93
	Bell-Whitley	5	175
	Big Sandy	1	105
	Blue Grass	1	49
	Central	1	70
	Daniel Boone	2	85
	Foothills	1	57
	Gateway	31	85
	Harlan	1	48
	KCEOC	1	21
	Lake Cumberland	1	41
	LKLP	2	125
	Licking Valley	1	47
	Louisville	1	1,500
	Middle KY	2	51
	Multi-Purpose	1	60
	Northeast	1	110
	Northern	1	154
	Pennyrile	2	115
	Southern	94	97
	Tri-County	3	78
West KY	20	78	
Totals	175	3,244	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	Audubon Bell-Whitley Blue Grass Central Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Pennyriple West KY Totals	0 3 6 0 2 0 0 2 1 0 2 0 16	0 750 66 0 2,493 0 0 375 40 0 389 0 4,113
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Northeast Northern Pennyriple Southern West Totals	3 3 1 6 1 1 1 1 1 1 1 1 1 1 1 0 32 0 55	313 725 650 320 662 1,193 42 133 434 18 60 658 755 2 0 1,628 0 7,593

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination	Audubon Bell-Whitley Blue Grass Daniel Boone Foothills Gateway Lake Cumberland Northeast Southern West KY Totals	0 2 2 0 1 0 1 1 8 0 15	0 10 45 0 34 0 35 322 80 0 526
G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	Audubon Blue Grass Central Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	1 90 1 1 6 2 1 1 7 1 3 1 0 1 10 3 132	3 1,253 1,105 715 84 10 204 21 20 2,641 104 207 8,432 470 0 1,000 158,319 344 174,932

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
H. Accessible preserved or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	Audubon	4	454
	Bell-Whitley	1	19
	Big Sandy	1	30
	Central	27	1,941
	CAC-Lexington	1	20
	Daniel Boone	2	142
	Gateway	26	142
	Harlan	0	0
	KCEOC	1	1
	Lake Cumberland	1	51
	LKLP	2	45
	Louisville	2	28
	Northeast	1	280
	Northern	2	125
	Pennyrile	3	28
	Southern	2	62
	West KY	3	30
Totals	79	3,398	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	Audubon	1	25
	Blue Grass	0	0
	Lake Cumberland	0	0
	West	0	0
	Totals	1	25
B. Increase in the availability or preservation of community facilities	Audubon	1	100
	Bell-Whitley	0	0
	Blue Grass	0	0
	Central	15	15
	KCEOC	1	1
	Lake Cumberland	0	0
	LKLP	19	847
	Middle KY	6	6
	Northeast	1	96
	Totals	43	1,065
C. Increase in the availability or preservation of community services to improve public health and safety	Audubon	2	40
	Bell-Whitley	1	5
	Big Sandy	0	0
	Central	0	0
	Daniel Boone	1	22
	Gateway	1	1
	Lake Cumberland	0	0
	LKLP	2	9
	Northeast	1	96
	Pennyrile	1	265
	Southern	10	8
	Tri-County	1	35
	West KY	3	28
Totals	23	509	

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	Audubon	0	0
	Lake Cumberland	0	0
	Tri-County	0	0
	West KY	1	20
	Totals	1	20
E. Increase or preservation of neighborhood quality-of-life resources	Audubon	0	0
	Bell-Whitley	6	70
	Big Sandy	0	0
	Harlan	0	0
	Lake Cumberland	0	0
	LKLP	1	350
	Northern	0	0
	Pennyrile	0	0
	Southern	1	1
	Totals	13	490

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 (Guide Pages 31-32) Civic Investment The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to Community Action	Audubon	78,735
	Bell-Whitley	33,960
	Big Sandy	91,425
	Blue Grass	70,445
	Central	49,185
	CAC-Lexington	57,673
	Daniel Boone	2,550
	Foothills	61,406
	Gateway	11,904
	Harlan	100
	KCEOC	40,860
	Lake Cumberland	18,898
	LKLP	32,434
	Licking Valley	212,660
	Louisville	93,838
	Middle KY	17,903
	Multi-Purpose	10,659
	Northeast	25,608
	Northern	18,960
	Pennyrile	30,000
	Southern	92,275
Tri-County	6,792	
West KY	4,771	
Totals		1,063,041

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	21 20 14 30 26 44 15 20 737 6 161 20 23 8 8 58 63 63 20 15 236 5 1,613
B. Number of low-income people acquiring businesses in their community as a result of community action assistance	Audubon Foothills Lake Cumberland Totals	0 0 0 0

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon Bell-Whitley Blue Grass Central Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Middle KY Northern Southern West KY Totals	5 0 0 3 8 11 2 3 1 3 3 0 0 5 44
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon Big Sandy Bell Whitley Blue Grass Foothills Gateway KCEOC Lake Cumberland LKLP Louisville Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	79 30 10 0 25 147 3 30 45 104 87 60 0 15 10 135 780

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People
e. Number of individuals who impacted program development through participation in the Needs Assessment process (KY)	Audubon	350
	Bell-Whitley	559
	Big Sandy	801
	Blue Grass	1,513
	Central	334
	Daniel Boone	500
	Foothills	315
	Gateway	594
	Harlan	301
	KCEOC	290
	Lake Cumberland	0
	LKLP	712
	Licking Valley	350
	Louisville	3,268
	Middle KY	666
	Multi-Purpose	1,039
	Northeast	1,569
	Northern	0
	Pennyrile	759
	Southern	528
Tri-County	358	
West KY	1,059	
Totals		15,865

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)	Number of Projects/ Presentations (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Audubon	0	
	Bell-Whitley	124	
	Big Sandy	77	
	Blue Grass	675	
	Central	184	
	Daniel Boone	135	
	Foothills	200	
	Gateway	134	
	Harlan	64	
	KCEOC	82	
	Lake Cumberland	25	
	LKLP	60	
	Licking Valley	31	
	Louisville	514	
	Middle KY	271	
	Multi-Purpose	277	
	Northeast	92	
	Northern	101	
	Pennyrile	120	
	Southern	77	
Tri-County	70		
West KY	22		
Totals	3,335		

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to	Eligible Entities Reporting	Number of Organizational Partnerships	Number of Projects/ Presentations
b. Staff-led projects or presentations that resulted in outreach of agency services in the community (KY)	Audubon		168
	Bell-Whitley		42
	Big Sandy		103
	Blue Grass		29
	Central		9
	CAC-Lexington		81
	Daniel Boone		6
	Foothills		20
	Gateway		102
	Harlan		2
	KCEOC		47
	Lake Cumberland		15
	LKLP		124
	Licking Valley		3
	Louisville		181
	Middle KY		38
	Multi-Purpose		21
	Northeast		10
	Northern		116
	Pennyrile		255
	Southern		95
Tri-County		10	
West KY		7	
Totals		1,484	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:				
A. Community Services Block Grant (CSBG)	(#)	(\$)	(%)	(#)
	Audubon	321,407	N/A	
	Bell-Whitley	215,244	N/A	
	Big Sandy	483,015	N/A	
	Blue Grass	213,852	N/A	
	Central	342,543	N/A	
	CAC-Lexington	368,883	N/A	
	Daniel Boone	309,888	N/A	
	Foothills	265,452	N/A	
	Gateway	199,306	N/A	
	Harlan	140,475	N/A	
	KCEOC	172,094	N/A	
	Lake Cumberland	579,649	N/A	
	LKLP	394,293	N/A	
	Licking Valley	147,822	N/A	
	Louisville	1,100,104	N/A	
	Middle KY	178,386	N/A	
	Multi-Purpose	68,946	N/A	
	Northeast	338,163	N/A	
	Northern	298,996	N/A	
	Pennyrile	403,074	N/A	
	Southern	800,513	N/A	
	Tri-County	42,815	N/A	
	West KY	327,645	N/A	
	Totals	7,712,565	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
B. Non-CSBG Federal Programs	Audubon	16,688,111	N/A	
	Bell-Whitley	3,862,699	N/A	
	Big Sandy	7,990,794	N/A	
	Blue Grass	2,786,148	N/A	
	Central	2,058,621	N/A	
	CAC-Lexington	10,131,754	N/A	
	Daniel Boone	3,588,759	N/A	
	Foothills	9,325,782	N/A	
	Gateway	3,573,956	N/A	
	Harlan	1,264,077	N/A	
	KCEOC	11,841,604	N/A	
	Lake Cumberland	7,651,663	N/A	
	LKLP	18,280,161	N/A	
	Licking Valley	3,654,988	N/A	
	Louisville	3,508,865	N/A	
	Middle KY	1,874,730	N/A	
	Multi-Purpose	558,268	N/A	
	Northeast	5,268,129	N/A	
	Northern	2,565,540	N/A	
	Pennyrile	2,817,000	N/A	
	Southern	12,531,696	N/A	
	Tri-County	402,705	N/A	
	West KY	523,740	N/A	
	Totals	116,061,679	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:				
C. State Programs	(#)	(\$)	(%)	(#)
	Audubon	112,923	N/A	
	Bell-Whitley	0	N/A	
	Big Sandy	31,500	N/A	
	Blue Grass	2,400,000	N/A	
	Central	2,776,954	N/A	
	CAC-Lexington	1,029,233	N/A	
	Daniel Boone	16,674	N/A	
	Foothills	467,556	N/A	
	Gateway	112,138	N/A	
	Harlan	4,587	N/A	
	Lake Cumberland	0	N/A	
	LKLP	2,544,973	N/A	
	Licking Valley	256,600	N/A	
	Louisville	13,141	N/A	
	Middle KY	1,927,630	N/A	
	Multi-Purpose	277,562	N/A	
	Northeast	282,024	N/A	
	Northern	97,776	N/A	
	Pennyrile	840,000	N/A	
	Southern	839,592	N/A	
	Tri-County	100,919	N/A	
	West KY	300,024	N/A	
	Totals	14,431,806	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
D. Local Public Funding	Audubon	1,236,133	N/A	
	Big Sandy	0	N/A	
	Blue Grass	210,100	N/A	
	Central	50,685	N/A	
	CAC-Lexington	202,730	N/A	
	Daniel Boone	1,235,397	N/A	
	Foothills	74,697	N/A	
	Gateway	4,687	N/A	
	Harlan	177,261	N/A	
	KCEOC	25,383	N/A	
	Lake Cumberland	0	N/A	
	LKLP	111,307	N/A	
	Licking Valley	14,864	N/A	
	Louisville	407	N/A	
	Middle KY	10,110	N/A	
	Multi-Purpose	27,400	N/A	
	Northeast	670,305	N/A	
	Northern	152,627	N/A	
	Pennyrile	1,965,000	N/A	
	Southern	589,240	N/A	
	Tri-County	24,500	N/A	
	West KY	80	N/A	
	Totals	6,782,913	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
E. Private Sources (including foundations and individuals contributors, goods and services donated)	Audubon	1,130,008	N/A	
	Bell-Whitley	79,079	N/A	
	Big Sandy	56,250	N/A	
	Blue Grass	697,500	N/A	
	Central	1,168,593	N/A	
	CAC-Lexington	472,654	N/A	
	Daniel Boone	64,899	N/A	
	Foothills	1,823,374	N/A	
	Gateway	925,539	N/A	
	Harlan	8,025	N/A	
	KCEOC	93,280	N/A	
	Lake Cumberland	960,177	N/A	
	LKLP	494,328	N/A	
	Licking Valley	75,069	N/A	
	Louisville	385,478	N/A	
	Middle KY	12,810	N/A	
	Multi-Purpose	160,196	N/A	
	Northeast	9,723	N/A	
	Northern	319,106	N/A	
	Pennyrile	99,450	N/A	
	Southern	1,608,371	N/A	
	Tri-County	69,654	N/A	
	West KY	46,376	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:				
F. Value (at Federal minimum wage) of Volunteer Time	(#)	(\$)	(%)	(#)
	Audubon	405,480	N/A	
	Bell-Whitley	174,894	N/A	
	Big Sandy	470,839	N/A	
	Blue Grass	289,518	N/A	
	Central	253,303	N/A	
	CAC-Lexington	297,016	N/A	
	Daniel Boone	13,133	N/A	
	Foothills	316,241	N/A	
	Gateway	30,540	N/A	
	Harlan	515	N/A	
	KCEOC	762,190	N/A	
	Lake Cumberland	92,685	N/A	
	LKLP	167,035	N/A	
	Licking Valley	1,095,199	N/A	
	Louisville	490,677	N/A	
	Middle KY	92,200	N/A	
	Multi-Purpose	54,894	N/A	
	Northeast	131,881	N/A	
	Northern	97,645	N/A	
	Pennyrile	154,500	N/A	
	Southern	507,513	N/A	
	Tri-County	34,979	N/A	
	West KY	20,262	N/A	
	Totals	5,953,139	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
g. Activities that increased board members' awareness of community action issues in order to make effective governance and agency decisions (KY)	Audubon			7
	Bell Whitley			4
	Big Sandy			5
	Blue Grass			0
	Central			6
	Daniel Boone			4
	Gateway			24
	Harlan			3
	KCEOC			2
	Lake Cumberland			0
	Licking Valley			2
	Louisville			4
	Middle KY			7
	Multi-Purpose			7
	Northeast			3
	Northern			26
	Pennyrile			4
	Southern			6
	Tri-County			8
	West KY			6
Totals			128	
h. Agency programs that were developed or expanded as a result of the annual needs assessment process or other opportunities (KY)	Audubon			1
	Bell-Whitley			7
	Blue Grass			0
	Big Sandy			1
	Central			1
	Gateway			0
	Harlan			0
	KCEOC			1
	LKLP			8
	Licking Valley			0
	Louisville			1
	Multi-Purpose			0
	Northeast			2
	Northern			4
	Southern			1
Totals			27	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1	Eligible Entities Reporting	Dollars Mobilized	Percentage of Total	Number Achieved
(Guide Pages 36-37)				
Broadening the Resource Base				
The number of dollars mobilized by community action, including amounts and percentages from:	(#)	(\$)	(%)	(#)
i. Staff members who received advanced training/certification and/or continuing education (KY)	Audubon			143
	Bell-Whitley			123
	Big Sandy			12
	Blue Grass			66
	Central			8
	Daniel Boone			9
	Gateway			95
	Harlan			7
	KCEOC			4
	Lake Cumberland			0
	LKLP			31
	Licking Valley			6
	Louisville			9
	Middle KY			117
	Multi-Purpose			23
	Northeast			55
	Northern			88
	Southern			100
Totals				896

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
j. Agencies which have incorporated ROMA on an agency-wide level (KY)	Audubon			1
	Bell-Whitley			1
	Big Sandy			1
	Blue Grass			1
	Central			1
	Daniel Boone			1
	Gateway			1
	Harlan			1
	LKLP			1
	Licking Valley			1
	Louisville			1
	Middle KY			1
	Multi-Purpose			1
	Northeast			1
	Northern			1
	Southern			1
Totals				16

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	Audubon	4,347
	Bell-Whitley	4
	Big Sandy	81
	Blue Grass	3,968
	CAC Lexington	18
	Central	2,821
	Daniel Boone	3,125
	Foothills	544
	Gateway	1,231
	Harlan	777
	KCEOC	9
	Lake Cumberland	6,121
	LKLP	605
	Licking Valley	558
	Louisville	2,504
	Middle KY	1,569
	Multi-Purpose	1,022
	Northeast	96
	Northern	783
	Pennyrile	9,431
Southern	2,666	
Tri-County	449	
West KY	1,795	
Totals		44,524

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
B. Individuals with Disabilities	Audubon Bell-Whitley Big Sandy Blue Grass CAC Lexington Central Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	7,177 129 6 1,234 27 2,848 5,914 232 2,209 1,368 14 8,625 283 79 3,254 3,309 239 79 380 7,025 3,062 512 1,170 49,175
c. Individuals with Substance Abuse Issues(KY)	Audubon Big Sandy Blue Grass Foothills Lake Cumberland LKLP Northern Southern West Totals	49 15 966 35 100 31 2 2 13 1,213

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	1,503	1,288	86%
	Bell-Whitley	Times	5	1	20%
	Blue Grass	Times	585	559	96%
	Central	Times	1,150	1,150	100%
	CAC-Lexington	Times	2,053	2,048	100%
	Daniel Boone	Times	314	297	95%
	Foothills	Times	119	119	100%
	Gateway	Times	1,006	994	99%
	KCEOC	Times	137	111	81%
	Lake Cumberland	Times	2,700	2,700	100%
	LKLP	Times	346	306	88%
	Licking Valley	Times	72	79	110%
	Louisville	Times	458	458	100%
	Middle	Times	3,008	2,990	99%
	Multi-Purpose	Times	1,088	898	83%
	Northeast	Times	15	13	87%
	Northern	Times	8,990	8,990	100%
	Pennyrile	Times	383	381	99%
	Southern	Times	489	251	51%
	Tri-County	Times	63	61	97%
West KY	Times	362	362	100%	
Totals		Times	24,846	24,056	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Audubon	Households	3946	3840	97%
	Bell-Whitley	Households	4,508	4,496	100%
	Big Sandy	Households	8,006	8,006	100%
	Blue Grass	Households	1,556	1,533	99%
	Central	Households	921	921	100%
	CAC-Lexington	Households	7,812	7,068	90%
	Daniel Boone	Households	8,208	7,904	96%
	Foothills	Households	4,289	4,289	100%
	Gateway	Households	591	832	141%
	Harlan	Households	56	44	79%
	KCEOC	Households	45	38	84%
	Lake Cumberland	Households	10,700	10,700	100%
	LKLP	Households	7,474	7,219	97%
	Licking Valley	Households	1,864	1,863	100%
	Louisville	Households	15,348	13,975	91%
	Middle KY	Households	3,826	2,695	70%
	Multi-Purpose	Households	1,689	1,025	61%
	Northeast	Households	7,800	7,778	100%
	Northern	Households	6,364	5,871	92%
	Pennyrile	Households	99	98	99%
	Southern	Households	5,387	3,767	70%
	Tri-County	Households	149	105	70%
	West KY	Households	7,443	7,439	100%

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
C. Temporary Shelter	Audubon	Households	35	32	91%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	15	15	100%
	Daniel Boone	Households	46	19	41%
	Foothills	Households	12	12	100%
	Gateway	Households	0	0	0%
	Harlan	Households	0	0	0%
	KCEOC	Households	76	38	50%
	Lake Cumberland	Households	5	5	100%
	LKLP	Households	203	170	84%
	Northern	Households	8	8	100%
	Pennyrile	Households	9	9	100%
	Southern	Households	21	3	14%
	West KY	Households	0	0	0%
	Totals	Households	430	311	
D. Emergency Medical Care	Audubon	Households	28	28	100%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	48	48	100%
	Foothills	Households	650	650	100%
	Lake Cumberland	Households	0	0	0%
	Northern	Households	2,716	2,716	100%
	Pennyrile	Households	14	13	93%
	Southern	Households	21	21	100%
	West KY	Households	20	20	100%
	Totals	Households	3,497	3,496	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
E. Protection from Violence	Audubon	Households	120	89	74%
	Blue Grass	Households	6	6	100%
	Daniel Boone	Households	2	2	100%
	Foothills	Households	25	25	100%
	KCEOC	Households	1	1	100%
	Lake Cumberland	Households	0	0	0%
	LKLP	Households	299	286	96%
	Northern	Households	0	0	0%
	Pennyrile	Households	28	27	96%
	Southern	Households	143	143	100%
	West KY	Households	0	0	0%
	Totals	Households	624	579	
	F. Legal Assistance	Audubon	Households	6	6
Blue Grass		Households	18	16	89%
Daniel Boone		Households	0	0	0%
Foothills		Households	6	6	100%
KCEOC		Households	0	0	0%
Lake Cumberland		Households	0	0	0%
LKLP		Households	315	315	100%
Northern		Households	2	2	100%
Pennyrile		Households	335	335	100%
Southern		Households	34	14	41%
West KY		Households	1	1	100%
Totals		Households	717	695	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
G. Transportation	Audubon	Households	15,350	15,287	100%
	Blue Grass	Households	201	201	100%
	Central	Households	5	5	100%
	Daniel Boone	Households	12	9	75%
	Foothills	Households	21	21	100%
	Gateway	Households	27	27	100%
	Harlan	Households	0	0	0%
	KCEOC	Households	1	1	100%
	Lake Cumberland	Households	40	20	50%
	Licking Valley	Households	3	3	100%
	Louisville	Households	49	49	100%
	Multi-Purpose	Households	168	165	98%
	Northern	Households	9	9	100%
	Pennyrile	Households	46	41	89%
	Southern	Households	76	64	84%
	Tri-County	Households	144	104	72%
	West KY	Households	280	280	100%
	Totals	Households	16,432	16,286	
H. Disaster Relief	Audubon	Households	3	3	100%
	Blue Grass	Households	0	0	0%
	Foothills	Households	12	12	100%
	Harlan	Households	0	0	0%
	Lake Cumberland	Households	2	2	100%
	Licking Valley	Households	0	0	0%
	Northern	Households	3	3	100%
	Pennyrile	Households	11	11	100%
	Southern	Households	6	2	33%
	West KY	Households	0	0	0%
	Totals	Households	37	33	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
I. Clothing	Audubon	Households	16	16	100%
	Blue Grass	Households	317	317	100%
	Bell Whitley	Households	5	1	20%
	Central	Households	150	150	100%
	CAC-Lexington	Households	230	230	100%
	Daniel Boone	Households	24	24	100%
	Foothills	Households	9	9	100%
	Gateway	Households	2	2	100%
	Harlan	Households	1	1	100%
	KCEOC	Households	18	18	100%
	Lake Cumberland	Households	20	20	100%
	LKLP	Households	618	617	100%
	Louisville	Households	56	56	100%
	Multi-Purpose	Households	219	213	97%
	Northern	Households	3,591	3,591	100%
	Pennyrile	Households	7	7	100%
	Southern	Households	65	65	100%
	Tri-County	Households	29	28	97%
	West KY	Households	15	15	0%
	Totals	Households	5,392	5,380	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
j. Emergency Heating/Cooling Equipment (KY)	Audubon	Households	100	98	98%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	43	32	74%
	CAC Lexington	Households	127	127	100%
	Central	Households	24	24	100%
	Foothills	Households	2	2	100%
	Gateway	Households	18	17	94%
	Harlan	Households	0	0	0%
	KCEOC	Households	5	5	100%
	Lake Cumberland	Households	35	35	100%
	Licking Valley	Households	1	1	100%
	Louisville	Households	136	136	100%
	Multi-Purpose	Households	15	15	100%
	Northern	Households	85	85	100%
	Pennyrile	Households	24	24	100%
	Southern	Households	231	173	75%
	Tri-County	Households	4	4	100%
	West KY	Households	59	59	100%
	Totals	Households	909	837	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
k. Increased housing stability due to maintaining residence for a minimum of 6 months through direct program assistance (KY)	Audubon	Households	1,108	1,009	91%
	Big Sandy	Households	33	33	100%
	Blue Grass	Households	45	57	127%
	Central	Households	921	495	54%
	Daniel Boone	Households	47	47	100%
	Foothills	Households	60	60	100%
	Gateway	Households	6	5	83%
	Harlan	Households	0	0	0%
	Lake Cumberland	Households	75	75	0%
	Licking Valley	Households	1	1	100%
	Middle KY	Households	17	17	100%
	Multi-Purpose	Households	7	7	100%
	Northeast	Households	175	140	80%
	Northern	Households	1	1	100%
	Pennyrile	Households	14	14	100%
	Southern	Households	152	44	29%
	Tri-County	Households	1	1	100%
	West KY	Households	66	66	100%
	Totals	Households	2,729	2,072	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	5,000	4,000	2,641	66%
	Bell-Whitley	725	725	725	100%
	Big Sandy	1,000	700	1,183	169%
	Blue Grass	320	320	324	101%
	Central	662	662	0	0%
	Daniel Boone	42	6	2	33%
	Foothills	838	600	600	100%
	Gateway	75	75	526	701%
	KCEOC	1,012	850	1,001	118%
	Lake Cumberland	800	700	700	100%
	LKLP	700	700	629	90%
	Licking Valley	475	440	464	105%
	Middle KY	350	338	251	74%
	Northeast	380	280	270	96%
	Northern	505	490	530	108%
	Southern	1,050	1,050	937	89%
	Tri-County	8	6	6	100%
Totals	13,942	11,942	10,789		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	5,000	4,000	2,887	72%
	Bell-Whitley	725	725	725	100%
	Big Sandy	500	450	450	100%
	Blue Grass	1,020	1,020	324	32%
	Central	662	662	0	0%
	Daniel Boone	42	42	42	100%
	Foothills	838	838	838	100%
	Gateway	409	409	402	98%
	Harlan	2,000	1,800	1,081	60%
	KCEOC	1,012	850	903	106%
	Lake Cumberland	800	400	400	100%
	LKLP	700	700	661	94%
	Licking Valley	475	440	464	105%
	Louisville	7,000	7,000	8,600	123%
	Middle KY	350	338	251	74%
	Northeast	380	280	254	91%
	Northern	505	505	0	0%
	Pennyrile	7,500	5,000	5,000	100%
	Southern	800	800	975	122%
Totals	30,718	26,259	24,257		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	5,000	4,000	1,615	40%
	Bell-Whitley	725	725	725	100%
	Big Sandy	1,275	1,200	1,222	102%
	Blue Grass	320	320	325	102%
	Central	550	550	0	0%
	Foothills	838	838	838	100%
	Gateway	100	100	224	224%
	Harlan	18	16	18	113%
	KCEOC	837	837	792	95%
	Lake Cumberland	800	700	700	100%
	LKLP	700	700	661	94%
	Licking Valley	475	440	464	105%
	Middle KY	150	144	144	100%
	Northeast	380	280	280	100%
	Northern	505	505	0	0%
	Pennyrile	50	25	0	0%
	Southern	850	850	770	91%
Totals		13,573	12,230	8,778	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Pennyrile Southern West KY Totals	2,000 600 1,275 142 550 838 100 837 800 700 475 150 380 276 50 460 40 9,673	1,000 600 900 142 550 400 100 478 700 400 440 144 250 276 25 460 20 6,885	826 0 0 151 0 16 61 0 0 364 294 137 0 0 554 5 2,408	83% 0% 0% 106% 0% 4% 61% 0% 0% 91% 67% 95% 0% 0% 0% 120% 25% Totals
YOUTH					
1. Youth improve physical health and development	Audubon Big Sandy Blue Grass Foothills Harlan Lake Cumberland LKLP Licking Valley Totals	600 200 15 40 40 20 100 300 1,315	350 75 15 30 36 10 100 200 816	166 20 0 0 22 5 30 0 243	47% 27% 0% 0% 61% 50% 30% 0% Totals

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
2. Youth improve social/emotional development	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Middle KY Multi-Purpose Pennyrile Southern Totals	600 20 200 15 2,000 150 10 30 60 20 100 165 40 100 65 3,575	350 15 150 15 1,500 110 10 30 54 10 100 100 40 70 65 2,619	211 15 54 0 1,500 61 20 28 54 5 100 100 173 30 77 2,428	60% 100% 36% 0% 100% 55% 200% 93% 100% 50% 100% 100% 433% 43% 118%
3. Youth avoid risk-taking behavior for a defined period of time	Audubon Big Sandy Bell Whitley Blue Grass Daniel Boone Foothills Gateway Harlan Lake Cumberland LKLP Pennyrile Southern Totals	300 200 10 15 93 10 1 19 20 10 100 65 843	150 150 5 15 45 10 1 17 10 10 70 65 548	140 32 5 0 45 2 34 20 5 10 29 63 385	93% 21% 100% 0% 100% 20% 3400% 118% 50% 100% 41% 97%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
4. Youth have reduced involvement with criminal justice system	Audubon	300	150	116	77%
	Big Sandy	200	75	54	72%
	Bell Whitley	10	5	5	100%
	Blue Grass	18	18	0	0%
	Foothills	10	10	2	20%
	Gateway	1	1	0	0%
	Lake Cumberland	20	10	5	50%
	LKLP	8	8	8	100%
	Southern	65	65	0	0%
	Totals	632	342	190	
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Big Sandy	200	150	56	37%
	Daniel Boone	93	85	61	72%
	Foothills	40	35	20	57%
	Gateway	20	20	10	50%
	Harlan	40	36	52	144%
	Lake Cumberland	20	10	5	50%
	LKLP	115	80	80	100%
	Licking Valley	100	55	0	0%
	Northeast	60	50	47	94%
	Pennyrile	50	25	25	100%
	Southern	25	25	34	136%
	West	45	25	5	20%
	Totals	808	596	395	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
ADULTS					
1. Parents and other adults learn and exhibit improved parenting skills	Audubon	300	200	579	290%
	Bell-Whitley	1,000	900	0	0%
	Big Sandy	75	50	7	14%
	Blue Grass	74	74	102	138%
	Central	60	50	50	100%
	Daniel Boone	150	20	11	55%
	Foothills	3,000	2,696	292	11%
	Gateway	220	210	611	291%
	Harlan	12	9	3	33%
	Lake Cumberland	800	200	150	75%
	LKLP	800	800	800	100%
	Licking Valley	40	20	0	0%
	Northeast	60	40	38	95%
	Northern	495	30	0	0%
	Pennyrile	250	150	42	28%
	Southern	491	491	523	107%
	Totals		7,827	5,940	3,208

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
ADULTS					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	300	200	542	271%
	Bell-Whitley	1,000	900	0	0%
	Big Sandy	75	50	7	14%
	Blue Grass	72	72	100	139%
	Central	60	50	50	100%
	Daniel Boone	150	20	11	55%
	Foothills	3,000	2,746	302	11%
	Gateway	210	200	452	226%
	Harlan	12	9	0	0%
	Lake Cumberland	800	200	150	75%
	LKLP	800	800	800	100%
	Licking Valley	50	40	1	3%
	Multi-Purpose	15	15	19	127%
	Northeast	60	40	38	95%
	Northern	495	30	0	0%
	Pennyrile	250	150	42	28%
	Southern	230	230	409	178%
Totals	7,579	5,752	2,923		