


COMMUNITY NEEDS ASSESSMENT FORM
COMMUNITY SERVICES BLOCK GRANT
SFY 2008

Agency Name: Community Action Council, Lexington

Agency Priority	Other Area Resources	NASASP Category	Service Category Milestones	I & R		Direct		Agency Specific Performance Indicators/Outcomes
				Services	Households	Services	Households	
3	Employment Solutions, Central Kentucky Job Center, Skills for Life	1	Employment (activities designed to assist participants to secure and retain meaningful employment)					
			018 Obtains employment			48		1.1.A. Unemployed and obtained a job
			022 Retains employment for 3 months			47		1.1.D.2. Participants achieve economic stability as measured by continuous employment for:
			023 Retains employment for 6 months			39		1.1.D.2. Participants achieve economic stability as measured by continuous employment for:
			024 Retains employment for 12 months			34		1.1.D.3. Participants achieve economic stability as measured by continuous employment for:
Employment Subtotals				0	0	168	168	
6	Bluegrass Community & Technical College, Urban League, Center for Training and Employment, Fayette Public Schools	2	Education (activities designed to assist participants to attain an adequate education)					
			029 Requests referral and/or information for non-agency education program		0			1.2.B. Completed ABE/GED and received certificate or diploma
Education Subtotals				0	0	0	0	
5	EITC	3	Income Management (activities designed to assist participants to make better use of available income including energy conservation)					
			059 Requests referral and/or information for clothing assistance		196			
			061 Requests referral and/or information for Food Stamp Program		59			
			064 Requests referral and/or information for holiday assistance		161			
			070 Receives energy conservation materials			663		
			072 Utilizes agency tax preparation services (for non-seniors)			0		1.3.1 Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits
			074 Applies for LIHEAP Subsidy Program			3981		
			075 Applies/receives for energy assistance program (not LIHEAP)			1001		1.3.3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings
			076 Receives holiday assistance			161		
077 Receives clothing assistance and/or personal items			133		6.2.i. Clothing assistance			
079 Receives food stamp			50					
Income Management Subtotals				416	416	5989	5326	

Agency Priority	Other Area Resources	NASOSP Category	Service Category Milestones	I & R		Direct		Agency Specific Performance Indicators/Outcomes					
				Services	Households	Services	Households						
9	Urban League, Housing Authorities, Kentucky Housing Corporation	4	Housing (activities designed to assist participants to obtain and maintain adequate housing and a suitable living environment) 085 Requests referral and/or information for agency Housing program 243 090 Utilizes Section 8 or other rental assistance 101 Applies for weatherization service 102 Receives home weatherization service										
				105	Receives low interest loan for home repair								
				106	Receives home repair								
				Housing Subtotals				243	243	201	201		
				2	Catholic Social Services, Black Church Coalition, Tenant Services, Adult Services, Ministerial Societies, Christians in Community Services, Churches	5	Emergency Services (activities designed to assist participants to obtain emergency services through one time payments or short term loans to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment related services) 116 Applies for LIHEAP Crisis Program 118 Receives Certificate of Financial Need (CFN) 119 Receives emergency heating/cooling equipment 120 Receives agency emergency food bank/donated food 125 Utilizes Transitional Housing Program Emergency Services Subtotals						
								116	Applies for LIHEAP Crisis Program			0	
								118	Receives Certificate of Financial Need (CFN)			247	
								119	Receives emergency heating/cooling equipment			240	
								120	Receives agency emergency food bank/donated food			81	
								125	Utilizes Transitional Housing Program			26	
Emergency Services Subtotals								0	0	594	594		
7	Food Stamp, WIC, God's Pantry, Ministerial Societies, Churches	6	Nutrition (provide for the provision of Supplies or services, nutritious foodstuff and related services, as may be needed to counteract conditions of starvation and malnutrition) 129 Requests referral and/or information for non-agency nutrition program										
								129	Requests referral and/or information for non-agency nutrition program	50			
								Nutrition Subtotals				50	50
				6.2.i	6.2.i	6.2.i	6.2.i	6.2.i					
				6.2.i	6.2.i	6.2.i	6.2.i	6.2.i					
				6.3.11	6.3.11	6.3.11	6.3.11	6.3.11					

Agency Priority	Other Area Resources	NASCSP Category	Service Category Milestones	I & R		Direct		Agency Specific Performance Indicators/Outcomes
				Services	Households	Services	Households	
1		7	Linkages (activities designed to assist participants to achieve greater participation in the affairs of the community) 159 Non-senior volunteers in agency (min. 1 hour, record each hour) 161 Senior volunteers in agency (min. 1 hour, record each hour) 166 Consumer participates in agency Advisory/Policy Council/Board meeting			1,246		3.1.A. The total number of hours volunteered to community action. 3.1.A. The total number of hours volunteered to community action. 3.2.A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts
			Linkages Subtotals	0	0	27,779	524	
4	K-TAP, Cabinet for Families and Children, Family Care Center, Adult Services, Central Kentucky Job Center	8	Self-Sufficiency (provide activities that remove obstacles and solve problems and that are comprehensive long term programs of family development which will help achieve goals, solve problems and maintain self-sufficiency) 177 Self-sufficiency participant requests referral and/or information for child care assistance program	33	33	0	0	1.2.E. Obtained care for child or other dependant in order to acquire or maintain employment
			Self-Sufficiency Subtotals	33	33	0	0	
8	Health Departments, K-Chip, Cabinet for Families and Children, University of Kentucky, Hope Center Clinic	9	Health (provide on an emergency basis for the provision of goods or services, health care and related services, as may be needed to assure good health care) 189 Requests referral/information to Low-Income Health program (Medicaid, Medicare, KCHIP, free medication, vision/dental) 200 Receives personal care items.	153	153	5	5	
			Health Subtotals	153	153	5	5	
			Grand Totals	895	895	34736	6818	
CSBG Director's/or Designee's Signature: 						Date: 1-7-08		