

State of Kentucky ROMA Outcomes of Efforts, SFY 2009

Reporting Period: January 1, 2009-March 31, 2009

Submitted by: Community Action Kentucky

23 agencies reporting
Community Action Council's additional indicators/outcomes are attached.

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13)	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Employment	(#)	(#)	(#)	(#)	(%)
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
A. Unemployed and obtained a job	Audubon	250	200	45	23%
	Bell-Whitley	350	200	55	28%
	Big Sandy	500	325	166	51%
	Blue Grass	140	140	22	16%
	Central	400	300	178	59%
	CAC-Lexington	323	135	58	43%
	Daniel Boone	250	75	109	145%
	Foothills	150	93	22	24%
	Gateway	125	110	97	88%
	Harlan	60	45	56	124%
	KCEOC	25	20	33	165%
	Lake Cumberland	200	75	37	49%
	LKLP	500	80	80	100%
	Licking Valley	30	15	2	13%
	Louisville	140	100	45	45%
	Middle KY	100	80	40	50%
	Multi-Purpose	80	50	40	80%
	Northeast	260	150	102	68%
	Northern	200	120	61	51%
	Pennyrile	60	35	25	71%
	Southern	200	90	84	93%
	Tri-County	30	25	8	32%
	West KY	150	60	48	80%
	Totals	4,523	2,523	1,413	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13) Employment The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Employed and obtained an increase in employment income	Audubon	100	20	4	20%
	Big Sandy	150	75	35	47%
	Blue Grass	80	80	8	10%
	Central	200	125	53	42%
	Daniel Boone	250	50	23	46%
	Foothills	200	67	14	21%
	Gateway	200	160	167	104%
	Harlan	25	20	16	80%
	Lake Cumberland	150	50	20	40%
	Middle KY	100	80	24	30%
	Multi-Purpose	60	47	54	115%
	Northeast	255	140	86	61%
	Northern	60	30	12	40%
	Pennyrile	50	25	0	0%
	Southern	200	40	68	170%
	West KY	150	60	46	77%

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	50	15	4	27%
	Bell-Whitley	325	200	200	100%
	Big Sandy	200	150	27	18%
	Blue Grass	55	55	12	22%
	Central	200	60	36	60%
	Daniel Boone	250	115	73	63%
	Foothills	10	5	3	60%
	Gateway	35	25	17	68%
	Harlan	25	20	15	75%
	KCEOC	50	40	50	125%
	Lake Cumberland	100	40	40	100%
	LKLP	500	75	18	24%
	Louisville	25	20	8	40%
	Middle KY	100	80	80	100%
	Northeast	260	170	65	38%
	Pennyrile	75	30	0	0%
	West KY	50	25	9	36%
Totals		2,310	1,125	657	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
C. Completed post-secondary education program and obtained certificate or diploma	Audubon	50	20	0	0%
	Bell-Whitley	60	50	6	12%
	Big Sandy	200	75	31	41%
	Blue Grass	12	12	3	25%
	Daniel Boone	125	55	21	38%
	Gateway	15	9	3	33%
	Harlan	17	15	1	7%
	KCEOC	25	15	9	60%
	Lake Cumberland	100	40	20	50%
	LKLP	500	75	16	21%
	Licking Valley	25	10	0	0%
	Louisville	50	5	0	0%
	Middle KY	50	35	35	100%
	Multi-Purpose	34	18	9	50%
	Northeast	170	140	61	44%
	Pennyrile	15	5	0	0%
	Southern	160	16	5	31%
	West KY	40	20	7	35%
Totals	1,648	615	227		
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	100	25	0	0%
	Blue Grass	131	131	40	31%
	Central	48	48	0	0%
	Daniel Boone	300	110	65	59%
	Gateway	50	40	44	110%
	Lake Cumberland	100	50	20	40%
	Multi-Purpose	16	11	12	109%
	Northeast	300	260	210	81%
	Northern	90	90	42	47%
	Pennyrile	150	60	5	8%
	Southern	220	125	138	110%
Totals	1,505	950	576		

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National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	11,000	10,000	9,486	95%
	Big Sandy	200	75	3	4%
	Blue Grass	131	131	101	77%
	Central	400	80	0	0%
	CAC-Lexington	96	38	17	45%
	Daniel Boone	35	27	12	44%
	Foothills	25	6	5	83%
	Gateway	385	357	347	97%
	Harlan	7	5	5	100%
	Lake Cumberland	100	50	14	28%
	LKLP	500	10	10	100%
	Licking Valley	150	100	100	100%
	Louisville	25	20	1	5%
	Middle KY	20	10	10	100%
	Multi-Purpose	15	7	11	157%
	Northeast	300	260	215	83%
	Northern	2,000	1,400	1,458	104%
	Pennyrile	150	75	23	31%
	Southern	525	475	623	131%
	West KY	30	10	2	20%
	Totals	16,094	13,136	12,443	
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	Audubon	150	50	0	0%
	Blue Grass	10	10	6	60%
	Central	400	100	27	27%
	Foothills	25	9	5	56%
	Harlan	28	8	16	200%
	Lake Cumberland	50	20	24	120%
	Louisville	25	20	25	125%
	Multi-Purpose	30	25	19	76%
	Northeast	140	130	79	61%
	Pennyrile	600	300	112	37%
	Southern	300	241	144	60%
	West KY	60	40	0	0%
	Totals	1,818	953	457	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
G. Obtained health care services for themselves or a family member in support of employment stability	Audubon Blue Grass Central Foothills Gateway Lake Cumberland LKLP Multi-Purpose Northern Pennyrile West KY Totals	75 12 400 25 55 200 25 70 100 100 70 1,132	25 12 80 5 40 50 10 40 80 70 35 447	43 12 71 4 28 50 10 70 17 13 4 322	172% 100% 89% 80% 70% 100% 100% 175% 21% 19% 11% (shaded)
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon Big Sandy Blue Grass Central Foothills Harlan Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northern Pennyrile Southern Tri-County West KY Totals	150 50 35 400 64 2 100 500 80 40 20 41 90 150 250 20 40 2,032	100 25 35 200 64 2 75 20 60 10 10 30 40 75 100 15 20 881	118 0 35 150 4 1 50 12 2 4 2 31 34 7 74 0 1 525	118% 0% 100% 75% 6% 50% 67% 60% 3% 40% 20% 103% 85% 9% 74% 0% 5% (shaded)

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	250	125	109	87%
	Big Sandy	150	100	29	29%
	Blue Grass	10	10	10	100%
	Central	300	150	114	76%
	Foothills	400	380	380	100%
	Gateway	75	50	35	70%
	Harlan	28	20	27	135%
	Lake Cumberland	500	250	223	89%
	Licking Valley	50	25	5	20%
	Multi-Purpose	310	200	265	133%
	Northeast	160	140	117	84%
	Pennyrile	150	80	27	34%
	Southern	250	110	172	156%
	Tri-County	25	20	7	35%
	West KY	60	30	6	20%
	Totals	2,718	1,690	1,526	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Foothills KCEOC Lake Cumberland LKLP Licking Valley Northern Pennyrile Southern Totals	200 225 350 75 70 234 150 400 500 350 25 90 2,500 70 5,239	50 150 300 75 27 140 125 375 300 350 10 75 1,500 70 3,547	0 0 145 0 53 234 101 376 0 328 8 69 654 69 2,037	0 0 262,525 0 30,160 309,428 32,284 133,927 0 329,903 1,977 64,498 360,387 93,354 1,618,443	0% 0% 48% 0% 196% 167% 81% 100% 0% 94% 80% 92% 44% 99% 99%
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Audubon Blue Grass Foothills Lake Cumberland Multi-Purpose Pennyrile West KY Totals	50 5 25 150 26 75 30 361	10 5 4 40 15 40 10 124	0 0 3 12 26 1 0 42	0 0 12,240 10,250 43,916 75 0 66,481	0% 0% 75% 30% 173% 3% 0% 99%

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Audubon	100	25	7	1,795	28%
	Bell-Whitley	150	125	125	36,750	100%
	Big Sandy	500	400	216	47,519	54%
	Blue Grass	175	175	57	29,494	33%
	Central	5,605	5,200	0	0	0%
	CAC-Lexington	1,909	1,071	1,909	518,582	178%
	Daniel Boone	100	80	82	1,230	103%
	Foothills	100	62	66	16,500	106%
	Gateway	675	510	434	48,756	85%
	Harlan	35	28	18	588	64%
	Lake Cumberland	1,000	500	239	59,436	48%
	LKLP	200	200	198	63,036	99%
	Licking Valley	15	10	3	412	30%
	Louisville	900	700	791	533,093	113%
	Multi-Purpose	212	115	90	19,879	78%
	Northeast	400	398	396	30,081	99%
	Northern	700	625	0	0	0%
	Pennyrile	300	150	100	3,582	67%
	Southern	500	150	342	32,920	228%
	Tri-County	40	35	29	3,393	83%
West KY	60	35	11	1,985	31%	
Totals		13,676	10,594	5,113	1,449,031	

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	100 20 300 5 100 50 250 65 100 800 75 100 620 60 200 200 250 15 150 3,460	75 16 125 5 40 35 100 59 20 225 50 80 310 20 100 80 50 10 75 1,475	0 16 36 0 5 31 30 35 15 194 6 4 168 5 25 8 26 4 1 609	0% 100% 29% 0% 13% 89% 30% 59% 75% 86% 12% 5% 54% 25% 25% 10% 52% 40% 1%	
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass CAC Lexington Foothills Gateway Louisville Northern Totals	25 4 16 20 60 10 20 155	15 4 16 3 55 5 12 110	0 0 8 4 40 0 0 52	0 0 2,058 0 55,350 0 0 57,408	0% 0% 50% 133% 73% 0% 0%

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon Blue Grass Totals	15 1 16	5 1 6	0 0 0	0 0 0	0% 0% 0%
b. Number and percent pursuing post-secondary education due to savings	Audubon Blue Grass Central Lake Cumberland Northern Southern Totals	15 2 10 20 25 65 137	5 2 8 10 5 25 55	0 0 8 10 0 3 21	0 0 0 0 0 7,932 7,932	0% 0% 100% 100% 0% 12% 0%
c. Number and percent purchasing a home with accumulated savings	Audubon Blue Grass CAC Lexington Central Lake Cumberland Northern West KY Totals	20 1 5 5 50 12 20 113	10 1 3 3 20 5 5 47	0 0 0 2 2 0 0 4	0 0 0 0 0 0 0 0	0% 0% 0% 67% 10% 0% 0% 0%

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28)</p> <p>Community Improvement and Revitalization</p> <p>Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Projects or Initiatives</p> <p>(#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased</p> <p>(#)</p>
<p>A. Accessible "living wage" jobs created or saved from reduction or elimination in the community</p>	Bell Whitley	1	30
	Big Sandy	5	501
	Daniel Boone	1	0
	LKLP	1	76
	Louisville	1	8
	Northeast	1	30
	Totals	10	645
<p>B. Safe and affordable housing units created in the community</p>	Bell-Whitley	1	6
	Big Sandy	1	10
	Daniel Boone	1	11
	Foothills	1	8
	Gateway	1	3
	KCEOC	1	1
	Northern	1	0
	Totals	7	39

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	Audubon	1	41
	Bell-Whitley	3	126
	Big Sandy	1	87
	Blue Grass	1	45
	Central	1	105
	Daniel Boone	1	158
	Foothills	1	76
	Gateway	2	54
	Harlan	1	0
	KCEOC	2	52
	Lake Cumberland	1	0
	LKLP	4	125
	Licking Valley	1	63
	Louisville	1	1
	Middle KY	6	46
	Multi-Purpose	1	65
	Northeast	1	106
	Northern	1	42
	Pennyrile	2	153
	Southern	3	123
	Tri-County	2	49
West KY	2	86	
Totals	39	1,603	

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting (#)</p>	<p>Number of Projects or Initiatives (#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased (#)</p>
<p>D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination</p>	Bell-Whitley	1	23
	Central	1	350
	LKLP	2	395
	Pennyrile	3	1,534
	Southern	5	82
	West KY	1	30
	Totals	13	2,414
<p>E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination</p>	Bell Whitley	1	0
	CAC -Lexington	1	1,213
	Central	0	0
	LKLP	1	680
	Northeast	1	230
	Northern	1	0
	Southern	1	80
Totals	6	2,203	

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting (#)</p>	<p>Number of Projects or Initiatives (#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased (#)</p>
<p>F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination</p>	Daniel Boone	1	0
	Gateway	1	40
	Northeast	1	230
	Pennyrile	1	30
	Totals	4	300
<p>G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation</p>	Bell Whitley	1	50
	Blue Grass	3	2,003
	Central	1	45
	Daniel Boone	1	0
	Foothills	1	0
	Gateway	1	10
	Harlan	1	174
	LKLP	4	387
	Louisville	1	51
	Northeast	1	105
	Pennyrile	1	750
	Southern	5	257
	Tri County	1	51
	Totals	22	3,883

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting (#)</p>	<p>Number of Program Initiatives or Advocacy Efforts (#)</p>	<p>Number of Community Assets, Services, or Facilities Preserved or Increased (#)</p>
<p>A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets</p>	<p>Audubon</p>	<p>1</p>	<p>84</p>
<p>B. Increase in the availability or preservation of community facilities</p>	<p>Bell-Whitley</p>	<p>3</p>	<p>175</p>
	<p>Central</p>	<p>1</p>	<p>18</p>
	<p>Northeast</p>	<p>1</p>	<p>50</p>
	<p>Totals</p>	<p>5</p>	<p>243</p>
<p>C. Increase in the availability or preservation of community services to improve public health and safety</p>	<p>Audubon</p>	<p>3</p>	<p>48</p>
	<p>Central</p>	<p>1</p>	<p>1</p>
	<p>LKLP</p>	<p>2</p>	<p>61</p>
	<p>Louisville</p>	<p>1</p>	<p>3</p>
	<p>Northeast</p>	<p>1</p>	<p>50</p>
	<p>Pennyrile</p>	<p>1</p>	<p>20</p>
	<p>Southern</p>	<p>7</p>	<p>19</p>
	<p>Tri County</p>	<p>1</p>	<p>26</p>
	<p>West</p>	<p>1</p>	<p>81</p>
	<p>Totals</p>	<p>18</p>	<p>309</p>

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 (Guide Pages 31-32) Civic Investment The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to Community Action	Audubon	179,163
	Bell-Whitley	18,348
	Big Sandy	42,709
	Blue Grass	95,373
	Central	64,620
	CAC-Lexington	50,935
	Daniel Boone	3,120
	Foothills	88,723
	Gateway	7,591
	Harlan	100
	KCEOC	46,210
	Lake Cumberland	29,009
	LKLP	20,322
	Licking Valley	16,738
	Louisville	145,248
	Middle KY	21,504
	Multi-Purpose	10,214
	Northeast	6,849
	Northern	21,009
	Pennyrile	49,896
Southern	134,538	
Tri-County	6,249	
West KY	3,093	
	Totals	1,061,561

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon	0
	Bell-Whitley	0
	Big Sandy	3
	Blue Grass	3
	Central	2
	Daniel Boone	11
	Foothills	8
	Gateway	0
	KCEOC	1
	Lake Cumberland	2
	LKLP	2
	Middle KY	2
	Multi-Purpose	1
	Northern	0
	Southern	0
West KY	3	
Totals		38
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon	9
	Bell-Whitley	199
	Big Sandy	850
	Foothills	1,110
	Gateway	0
	KCEOC	804
	Lake Cumberland	0
	LKLP	47
	Louisville	127
	Multi-Purpose	893
	Northeast	65
	Northern	0
	Pennyrile	0
	Southern	89
	West KY	0
Totals		4,193

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Audubon	373
	Bell-Whitley	190
	Big Sandy	90
	Blue Grass	144
	Central	184
	Daniel Boone	52
	Foothills	300
	Gateway	372
	Harlan	41
	KCEOC	153
	Lake Cumberland	58
	LKLP	56
	Licking Valley	25
	Louisville	327
	Middle KY	321
	Multi-Purpose	120
	Northeast	95
	Northern	16
	Pennyrile	133
	Southern	267
Tri-County	134	
West KY	91	
Totals	3,542	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
A. Community Services Block Grant (CSBG)	Audubon	342,835	N/A	
	Bell-Whitley	222,747	N/A	
	Big Sandy	664,572	N/A	
	Blue Grass	304,216	N/A	
	Central	385,569	N/A	
	CAC-Lexington	447,802	N/A	
	Daniel Boone	319,791	N/A	
	Foothills	271,212	N/A	
	Gateway	186,435	N/A	
	Harlan	144,960	N/A	
	KCEOC	126,694	N/A	
	Lake Cumberland	580,139	N/A	
	LKLP	383,885	N/A	
	Licking Valley	122,613	N/A	
	Louisville	947,456	N/A	
	Middle KY	138,829	N/A	
	Multi-Purpose	111,894	N/A	
	Northeast	304,320	N/A	
	Northern	388,309	N/A	
	Pennyrile	390,792	N/A	
	Southern	338,302	N/A	
Tri-County	75,928	N/A		
West KY	362,835	N/A		
Totals		7,562,135	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
B. Non-CSBG Federal Programs	Audubon	28,094,052	N/A	
	Bell-Whitley	4,743,323	N/A	
	Big Sandy	7,203,104	N/A	
	Blue Grass	5,965,343	N/A	
	Central	2,925,908	N/A	
	CAC-Lexington	11,557,332	N/A	
	Daniel Boone	3,503,106	N/A	
	Foothills	8,490,150	N/A	
	Gateway	4,638,450	N/A	
	Harlan	1,153,603	N/A	
	KCEOC	6,191,585	N/A	
	Lake Cumberland	9,488,546	N/A	
	LKLP	19,924,238	N/A	
	Licking Valley	4,469,809	N/A	
	Louisville	7,308,985	N/A	
	Middle KY	2,017,557	N/A	
	Multi-Purpose	1,043,230	N/A	
	Northeast	4,515,165	N/A	
	Northern	6,923,297	N/A	
	Pennyrile	7,900,227	N/A	
	Southern	9,331,278	N/A	
Tri-County	627,358	N/A		
West KY	1,432,857	N/A		
Totals		159,448,503	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
C. State Programs	Audubon	62,783	N/A	
	Bell-Whitley	93,073	N/A	
	Big Sandy	5,331,473	N/A	
	Blue Grass	3,477,621	N/A	
	Central	275,000	N/A	
	CAC-Lexington	549,506	N/A	
	Daniel Boone	205,920	N/A	
	Foothills	925,014	N/A	
	Gateway	122,278	N/A	
	Harlan	4,288	N/A	
	KCEOC	250	N/A	
	Lake Cumberland	112,595	N/A	
	LKLP	4,942,589	N/A	
	Licking Valley	368,243	N/A	
	Louisville	0	N/A	
	Middle KY	2,628,597	N/A	
	Multi-Purpose	249,284	N/A	
	Northeast	292,395	N/A	
	Northern	63,731	N/A	
	Pennyrile	1,093,821	N/A	
Southern	547,595	N/A		
Tri-County	139,243	N/A		
West KY	449,643	N/A		
Totals		21,934,942	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
D. Local Public Funding	Audubon	2,626,426	N/A	
	Big Sandy	0	N/A	
	Blue Grass	1,412,627	N/A	
	Central	402,505	N/A	
	CAC-Lexington	519,190	N/A	
	Daniel Boone	1,459,578	N/A	
	Foothills	134,115	N/A	
	Gateway	0	N/A	
	Harlan	140,625	N/A	
	KCEOC	0	N/A	
	Lake Cumberland	75,000	N/A	
	LKLP	426,127	N/A	
	Licking Valley	5,666	N/A	
	Louisville	57,133	N/A	
	Middle KY	70,433	N/A	
	Multi-Purpose	73,675	N/A	
	Northeast	999,922	N/A	
	Northern	225,729	N/A	
	Pennyrile	72,732	N/A	
	Southern	331,583	N/A	
Tri-County	21,899	N/A		
West KY	11,089	N/A		
Totals		9,066,054	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from: E. Private Sources (including foundations and individuals contributors, goods and services donated)	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
Audubon		4,372,200	N/A	
Bell-Whitley		417,090	N/A	
Big Sandy		109,400	N/A	
Blue Grass		611,170	N/A	
Central		315,242	N/A	
CAC-Lexington		3,337,385	N/A	
Daniel Boone		110,283	N/A	
Foothills		2,318,151	N/A	
Gateway		680,062	N/A	
Harlan		10,665	N/A	
KCEOC		829,371	N/A	
Lake Cumberland		395,280	N/A	
LKLP		391,799	N/A	
Licking Valley		655,544	N/A	
Louisville		380,837	N/A	
Middle KY		381,824	N/A	
Multi-Purpose		204,304	N/A	
Northeast		14,475	N/A	
Northern		325,177	N/A	
Pennyrile		370,974	N/A	
Southern		914,898	N/A	
Tri-County		109,552	N/A	
West KY		140,395	N/A	
Totals		17,396,078	N/A	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	Audubon	6,495
	Bell-Whitley	1,400
	Big Sandy	130
	Blue Grass	3,408
	CAC Lexington	20
	Central	3,590
	Daniel Boone	3,923
	Foothills	559
	Gateway	1,316
	Harlan	161
	KCEOC	1,597
	Lake Cumberland	6,635
	LKLP	548
	Licking Valley	544
	Louisville	2,352
	Middle KY	917
	Multi-Purpose	251
	Northeast	900
	Northern	2,800
	Pennyrile	2,864
Southern	3,167	
Tri-County	458	
West KY	3,687	
Totals		47,722

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
B. Individuals with Disabilities	Audubon	2,522
	Bell-Whitley	3,725
	Big Sandy	65
	Blue Grass	1,128
	CAC Lexington	22
	Central	4,272
	Daniel Boone	5,688
	Foothills	422
	Gateway	2,085
	Harlan	134
	KCEOC	2,697
	Lake Cumberland	5,491
	LKLP	246
	Licking Valley	172
	Louisville	5,564
	Middle KY	2,327
	Multi-Purpose	230
	Northeast	857
	Northern	2,878
	Pennyrile	2,319
Southern	5,160	
Tri-County	566	
West KY	4,014	
Totals		52,584

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	3	3	100%
	Bell-Whitley	Times	3	0	0%
	Big Sandy	Times	500	500	100%
	Blue Grass	Times	2,475	2,214	89%
	Central	Times	0	0	0%
	CAC-Lexington	Times	4,891	4,017	82%
	Daniel Boone	Times	57	57	100%
	Foothills	Times	1,003	1,003	100%
	Gateway	Times	0	0	0%
	KCEOC	Times	226	167	74%
	Lake Cumberland	Times	3,000	2,718	91%
	LKLP	Times	796	705	89%
	Licking Valley	Times	2,360	2,347	99%
	Louisville	Times	721	713	99%
	Middle	Times	435	434	100%
	Multi-Purpose	Times	3,290	3,242	99%
	Northeast	Times	35	30	86%
	Northern	Times	10,772	10,772	100%
	Pennyrile	Times	1,317	1,219	93%
	Southern	Times	814	656	81%
Tri-County	Times	121	121	100%	
West KY	Times	1,542	1,539	100%	
Totals	Times	34,361	32,457		

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Audubon	Households	5,209	4,587	88%
	Bell-Whitley	Households	10,720	10,053	94%
	Big Sandy	Households	11,086	11,075	100%
	Blue Grass	Households	13,237	12,435	94%
	Central	Households	11,465	11,465	100%
	CAC-Lexington	Households	14,301	11,868	83%
	Daniel Boone	Households	20,266	18,919	93%
	Foothills	Households	12,615	12,615	100%
	Gateway	Households	9,661	9,022	93%
	Harlan	Households	4,552	4,398	97%
	KCEOC	Households	6,045	5,768	95%
	Lake Cumberland	Households	15,572	13,822	89%
	LKLP	Households	15,388	14,839	96%
	Licking Valley	Households	6,347	6,039	95%
	Louisville	Households	34,799	29,977	86%
	Middle KY	Households	8,091	7,898	98%
	Multi-Purpose	Households	4,358	3,926	90%
	Northeast	Households	19,429	18,382	95%
	Northern	Households	15,177	14,134	93%
	Pennyrile	Households	16,248	15,003	92%
	Southern	Households	19,731	17,457	88%
	Tri-County	Households	2,141	2,079	97%
	West KY	Households	16,040	14,263	89%
Totals	Households	292,478	270,024		

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
C. Temporary Shelter	Audubon Big Sandy Blue Grass Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Northeast Northern Pennyrile Southern West KY Totals	Households Households Households Households Households Households Households Households Households Households Households Households Households Households Households Households Households	0 3 0 49 37 0 56 55 71 3 1 5 11 2 293	0 3 0 19 37 0 53 48 71 2 1 3 3 2 242	0% 100% 0% 39% 100% 0% 95% 87% 100% 67% 100% 60% 27% 100% 0%
D. Emergency Medical Care	Audubon Blue Grass Foothills Lake Cumberland Northern Pennyrile Southern West KY Totals	Households Households Households Households Households Households Households Households Households	0 14 3,140 8 0 11 11 11 3,195	0 14 3,140 8 0 8 7 11 3,188	0% 100% 100% 100% 0% 73% 64% 100% 0%

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
E. Protection from Violence	Audubon	Households	0	0	0%
	Blue Grass	Households	0	0	0%
	Foothills	Households	76	76	100%
	Gateway	Households	0	0	0%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	3	3	100%
	LKLP	Households	52	52	100%
	Pennyrile	Households	0	0	0%
	Southern	Households	105	104	99%
	Totals	Households	236	235	
F. Legal Assistance	Audubon	Households	0	0	0%
	Blue Grass	Households	0	0	0%
	Daniel Boone	Households	0	0	0%
	Foothills	Households	20	20	100%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	12	3	25%
	Licking Valley	Households	2	2	100%
	LKLP	Households	99	99	100%
	Pennyrile	Households	53	49	92%
	Southern	Households	16	16	100%
	West KY	Households	1	1	100%
	Totals	Households	203	190	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
G. Transportation	Audubon	Households	3,275	3,275	100%
	Big Sandy	Households	2	2	100%
	Blue Grass	Households	3	3	100%
	Central	Households	0	0	0%
	Daniel Boone	Households	8	8	100%
	Foothills	Households	78	78	100%
	Gateway	Households	4	4	100%
	Harlan	Households	6	4	67%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	150	105	70%
	Licking Valley	Households	116	116	100%
	Louisville	Households	0	0	0%
	Middle KY	Households	2,279	2,259	99%
	Multi-Purpose	Households	0	0	0%
	Pennyrile	Households	0	0	0%
	Southern	Households	76	60	79%
	West KY	Households	6	6	100%
Totals	Households	6,003	5,920		
H. Disaster Relief	Audubon	Households	4	4	100%
	Foothills	Households	20	20	100%
	Lake Cumberland	Households	1	1	100%
	Louisville	Households	5,567	5,567	100%
	Northern	Households	23	18	78%
	Pennyrile	Households	3	3	100%
	Southern	Households	1	1	100%
	West KY	Households	32	32	100%
Totals	Households	5,651	5,646		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
i. Clothing	Audubon	Households	56	56	100%
	Bell Whitley	Households	9	9	100%
	Big Sandy	Households	7	7	100%
	Blue Grass	Households	21	21	100%
	Central	Households	0	0	0%
	CAC-Lexington	Households	427	327	77%
	Daniel Boone	Households	10	10	100%
	Foothills	Households	777	777	100%
	Gateway	Households	73	73	100%
	Harlan	Households	8	8	100%
	KCEOC	Households	69	69	100%
	Lake Cumberland	Households	250	226	90%
	Licking Valley	Households	1	1	100%
	LKLP	Households	607	594	98%
	Louisville	Households	158	158	100%
	Multi-Purpose	Households	121	121	100%
	Northern	Households	4,323	4,323	100%
	Pennyrile	Households	456	384	84%
	Southern	Households	61	52	85%
	West KY	Households	16	16	100%
Totals	Households	7,450	7,232		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	3,500	3,000	2,486	83%
	Bell-Whitley	750	750	750	100%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	662	662	662	100%
	Foothills	983	700	935	134%
	Gateway	415	409	280	68%
	KCEOC	1,012	950	961	101%
	Lake Cumberland	800	600	600	100%
	LKLP	675	675	675	100%
	Licking Valley	502	462	438	95%
	Middle KY	264	264	264	100%
	Northeast	400	391	366	94%
	Northern	550	425	542	128%
	Southern	1,300	950	1,136	120%
Totals	13,397	11,822	11,666		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	3,000	2,500	2,950	118%
	Bell-Whitley	750	750	750	100%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	662	662	0	0%
	Foothills	983	863	946	110%
	Gateway	415	409	192	47%
	Harlan	1,600	1,350	0	0%
	KCEOC	1,012	950	1,012	107%
	Lake Cumberland	800	400	400	100%
	LKLP	675	675	675	100%
	Licking Valley	462	450	312	69%
	Louisville	11,000	11,000	10,615	97%
	Middle KY	264	264	264	100%
	Northeast	400	391	353	90%
	Northern	550	450	0	0%
	Pennyrile	5,800	3,500	3,250	93%
	Southern	1,300	950	1,185	125%
	Tri County	75	50	32	64%
	West KY	40	20	0	0%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	2,000	1,500	445	30%
	Bell-Whitley	750	750	750	100%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	550	550	0	0%
	Foothills	983	863	967	112%
	Gateway	175	150	175	117%
	Harlan	15	12	0	0%
	KCEOC	837	750	624	83%
	Lake Cumberland	800	600	600	100%
	LKLP	675	675	675	100%
	Licking Valley	462	450	462	103%
	Middle KY	264	264	264	100%
	Northeast	400	391	388	99%
	Northern	550	450	0	0%
	Southern	1,300	950	1,111	117%
	Totals	11,345	9,939	8,032	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Southern Totals	2,000 625 1,250 334 550 874 260 837 800 675 260 264 400 275 450 9,854	1,500 625 1,175 334 550 410 250 750 600 375 245 264 395 225 450 8,148	143 625 1,250 321 0 24 14 13 0 250 0 0 264 0 0 342 3,246	10% 100% 106% 96% 0% 6% 6% 2% 0% 67% 0% 100% 0% 0% 76% 33%
YOUTH					
1. Youth improve physical health and development	Audubon Bell-Whitley Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Southern Totals	75 125 100 15 167 30 30 20 100 20 20 124 40 85 951	25 65 50 15 85 20 25 10 100 10 20 120 30 85 660	9 65 32 0 86 19 30 10 79 10 0 0 20 0 360	36% 100% 64% 0% 101% 95% 120% 100% 79% 100% 0% 0% 67% 0% 33%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
2. Youth improve social/emotional development	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland Licking Valley LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Totals	75 125 300 15 3,000 167 50 50 50 20 125 100 40 55 70 150 30 200 150 4,772	25 90 250 15 2,000 85 40 40 40 10 100 100 40 48 65 124 16 110 85 3,283	29 90 169 0 3,000 86 20 27 48 10 100 100 52 0 20 55 109 19 36 131 4,001	116% 100% 68% 0% 150% 101% 50% 68% 120% 100% 100% 52% 0% 42% 85% 88% 119% 33% 154% 94%
3. Youth avoid risk-taking behavior for a defined period of time	Audubon Bell-Whitley Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland Licking Valley LKLP Middle KY Northeast Northern Pennyrile Southern Totals	100 125 25 15 120 40 27 20 75 15 55 50 30 200 120 1,017	75 90 15 15 80 30 27 10 50 15 48 46 16 110 85 712	36 90 7 0 80 30 25 10 50 15 0 37 23 26 98 527	48% 100% 47% 0% 100% 100% 93% 100% 100% 100% 0% 80% 144% 24% 115% 74%

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YOUTH					
4. Youth have reduced involvement with criminal justice system	Audubon Bell-Whitley Blue Grass CAC Lexington Gateway Harlan Lake Cumberland Licking Valley LKLP Middle KY Northeast Northern Totals	100 125 18 20 5 27 20 30 20 55 50 30 500	65 90 15 16 2 25 10 20 20 48 46 16 373	20 95 0 11 1 24 10 20 20 20 37 19 277	31% 106% 0% 69% 50% 96% 100% 100% 100% 42% 80% 119% 71%
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Bell-Whitley Big Sandy Daniel Boone Foothills Gateway Harlan KGEOC Lake Cumberland Licking Valley LKLP Louisville Middle KY Northeast Pennyrile Southern Totals	125 300 167 50 40 50 20 20 20 200 7 55 100 200 110 1,464	95 250 96 40 30 40 15 10 10 200 7 48 92 90 45 1,068	95 169 96 20 32 24 15 10 10 200 3 15 82 50 62 883	100% 68% 100% 50% 107% 60% 100% 100% 100% 100% 43% 31% 89% 56% 138% 66%

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ADULTS					
1. Parents and other adults learn and exhibit improved parenting skills	Audubon	600	350	423	121%
	Bell-Whitley	700	650	650	100%
	Big Sandy	50	30	12	40%
	Blue Grass	60	60	21	35%
	Central	200	150	82	55%
	Daniel Boone	19	19	19	100%
	Foothills	5,000	4,354	2,416	55%
	Gateway	500	450	127	28%
	Harlan	20	15	12	80%
	Lake Cumberland	800	200	150	75%
	LKLP	1,000	1,000	831	83%
	Licking Valley	125	100	100	100%
	Northeast	200	180	112	62%
	Northern	100	50	51	102%
	Pennyrile	300	100	33	33%
	Southern	1,000	800	912	114%
	Tri-County	40	25	16	64%
	Totals	10,714	8,533	5,967	

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National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
ADULTS					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	600	300	237	79%
	Bell-Whitley	140	100	100	100%
	Big Sandy	50	30	12	40%
	Blue Grass	68	68	10	15%
	Central	200	150	82	55%
	Daniel Boone	19	17	17	100%
	Foothills	5,000	4,364	2,416	55%
	Gateway	500	450	165	37%
	Harlan	25	20	24	120%
	Lake Cumberland	800	200	150	75%
	LKLP	1,000	1,000	830	83%
	Licking Valley	125	100	100	100%
	Multi-Purpose	50	40	26	65%
	Northeast	200	180	112	62%
	Northern	75	40	51	128%
	Pennyrile	300	100	33	33%
	Southern	1,000	800	970	121%
	Tri-County	40	25	16	64%
	Totals	10,192	7,984	5,351	