

# State of Kentucky ROMA Outcomes of Efforts, SFY 2009

Reporting Period: April 1, 2009-June 30, 2009

Submitted by: Community Action Kentucky

23 agencies reporting  
Community Action Council's additional indicators/outcomes are attached.

## Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13)	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Employment	(#)	(#)	(#)	(#)	(%)
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
A. Unemployed and obtained a job	Audubon	250	200	47	24%
	Bell-Whitley	350	200	200	100%
	Big Sandy	956	325	956	294%
	Blue Grass	140	140	25	18%
	Central	400	300	349	116%
	CAC-Lexington	323	135	91	67%
	Daniel Boone	250	75	130	173%
	Foothills	150	93	59	63%
	Gateway	285	110	259	235%
	Harlan	60	45	57	127%
	KCEOC	38	20	38	190%
	Lake Cumberland	200	75	48	64%
	LKLP	500	80	80	100%
	Licking Valley	30	15	6	40%
	Louisville	140	100	58	58%
	Middle KY	100	80	80	100%
	Multi-Purpose	80	50	48	96%
	Northeast	260	150	140	93%
	Northern	200	120	87	73%
	Pennyrile	60	35	48	137%
	Southern	200	90	115	128%
	Tri-County	30	25	25	100%
	West KY	150	60	61	102%
	Totals	5,152	2,523	3,007	

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<b>National Performance Indicator 1.1</b> (Guide Pages 9-13)  <b>Employment</b>  The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Participants Enrolled in Program(s)</b>  (#)	<b>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</b>  (#)	<b>Number of Participants Achieving Outcome in Reporting Period</b>  (#)	<b>Percentage Achieving Outcome in Reporting Period</b>  (%)
B. Employed and obtained an increase in employment income	Audubon	100	20	5	25%
	Big Sandy	150	75	35	47%
	Blue Grass	80	80	10	13%
	Central	200	125	92	74%
	Daniel Boone	250	50	28	56%
	Foothills	200	67	45	67%
	Gateway	242	160	217	136%
	Harlan	25	20	16	80%
	Lake Cumberland	150	50	33	66%
	Middle KY	100	80	80	100%
	Multi-Purpose	60	47	54	115%
	Northeast	255	140	138	99%
	Northern	60	30	14	47%
	Pennyrile	50	25	1	4%
	Southern	200	40	73	183%
	West KY	150	60	57	95%
Totals	2,272	1,069	898		
C. Achieved "living wage" employment and benefits	Audubon	100	15	0	0%
	Bell-Whitley	70	62	56	90%
	Big Sandy	840	150	840	560%
	Blue Grass	20	20	20	100%
	Foothills	200	54	35	65%
	Gateway	40	3	36	1200%
	Lake Cumberland	150	50	50	100%
	LKLP	500	75	75	100%
	Licking Valley	25	10	5	50%
	Louisville	100	70	16	23%
	Multi-Purpose	52	30	47	157%
	Northeast	255	140	138	99%
	Northern	60	30	24	80%
Totals	2,412	709	1,342		

## Goal 1: Low-income people become more self-sufficient

<b>National Performance Indicator 1.2</b> (Guide Pages 13-18) <b>Employment Supports</b>  The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Participants Enrolled in Program(s)</b>  (#)	<b>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</b>  (#)	<b>Number of Participants Achieving Outcome in Reporting Period</b>  (#)	<b>Percentage Achieving Outcome in Reporting Period</b>  (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	50	15	5	33%
	Bell-Whitley	325	200	200	100%
	Big Sandy	864	150	864	576%
	Blue Grass	55	55	36	65%
	Central	200	60	83	138%
	Daniel Boone	250	115	111	97%
	Foothills	10	5	3	60%
	Gateway	54	25	50	200%
	Harlan	25	20	15	75%
	KCEOC	50	40	50	125%
	Lake Cumberland	100	40	40	100%
	LKLP	500	75	75	100%
	Louisville	25	20	18	90%
	Middle KY	100	80	80	100%
	Northeast	260	170	165	97%
	Pennyrile	75	30	2	7%
	West KY	50	25	20	80%
	Totals	2,993	1,125	1,817	



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C. Completed post-secondary education program and obtained certificate or diploma	Audubon	50	20	0	0%
	Bell-Whitley	60	50	31	62%
	Big Sandy	200	75	31	41%
	Blue Grass	12	12	3	25%
	Daniel Boone	125	55	61	111%
	Gateway	15	9	15	167%
	Harlan	17	15	6	40%
	KCEOC	25	15	14	93%
	Lake Cumberland	100	40	40	100%
	LKLP	500	75	75	100%
	Licking Valley	25	10	1	10%
	Louisville	50	5	2	40%
	Middle KY	50	35	35	100%
	Multi-Purpose	34	18	9	50%
	Northeast	170	140	135	96%
	Pennyrile	15	5	6	120%
	Southern	160	16	9	56%
	West KY	40	20	9	45%
	Totals	1,648	615	482	
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	100	25	0	0%
	Blue Grass	131	131	61	47%
	Central	52	48	52	108%
	Daniel Boone	300	110	110	100%
	Gateway	50	40	46	115%
	Lake Cumberland	100	50	50	100%
	Multi-Purpose	16	11	13	118%
	Northeast	300	260	245	94%
	Northern	90	90	63	70%
	Pennyrile	150	60	7	12%
	Southern	220	125	159	127%
	Totals	1,509	950	806	

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E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	11,000	10,000	9,487	95%
	Big Sandy	200	75	3	4%
	Blue Grass	131	131	101	77%
	Central	400	80	98	123%
	CAC-Lexington	96	38	28	74%
	Daniel Boone	35	27	22	81%
	Foothills	25	6	6	100%
	Gateway	492	357	410	115%
	Harlan	7	5	5	100%
	Lake Cumberland	100	50	50	100%
	LKLP	500	10	10	100%
	Licking Valley	150	100	100	100%
	Louisville	25	20	2	10%
	Middle KY	20	10	10	100%
	Multi-Purpose	15	7	11	157%
	Northeast	300	260	240	92%
	Northern	2,000	1,800	1,458	81%
	Pennyrile	150	75	40	53%
	Southern	720	475	696	147%
	West KY	30	10	4	40%
	Totals	16,396	13,536	12,781	
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	Audubon	150	50	5	10%
	Blue Grass	10	10	6	60%
	Central	400	100	48	48%
	Foothills	25	9	5	56%
	Harlan	28	8	16	200%
	Lake Cumberland	50	20	24	120%
	Louisville	25	20	25	125%
	Multi-Purpose	30	25	30	120%
	Northeast	140	130	124	95%
	Pennyrile	600	300	167	56%
	Southern	300	241	198	82%
	West KY	60	40	0	0%
	Totals	1,818	953	648	

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G. Obtained health care services for themselves or a family member in support of employment stability	Audubon Blue Grass Central Foothills Gateway Lake Cumberland LKLP Multi-Purpose Northern Pennyrile West KY Totals	75 12 400 25 66 200 25 75 100 100 70	25 12 80 5 40 50 10 40 80 70 35	58 12 95 5 59 50 10 75 17 57 8	232% 100% 119% 100% 148% 100% 100% 188% 21% 81% 23%
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon Big Sandy Blue Grass Central Foothills Harlan Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Northern Pennyrile Southern Tri-County West KY Totals	150 50 35 400 64 2 100 500 80 40 20 85 90 150 250 20 40	100 25 35 200 64 2 75 20 60 10 10 30 40 75 100 15 20	150 5 35 181 64 1 75 20 2 7 5 85 43 110 15 5	150% 20% 100% 91% 100% 50% 100% 100% 3% 70% 50% 283% 108% 23% 110% 100% 25%

**Goal 1 (Continued): Low-income people become more self sufficient.**

<b>National Performance Indicator 1.2</b> (Guide Pages 13-18) <b>Employment Supports</b>  The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	250	125	110	88%
	Big Sandy	150	100	29	29%
	Blue Grass	10	10	10	100%
	Central	300	150	221	147%
	Foothills	400	380	380	100%
	Gateway	75	50	40	80%
	Harlan	28	20	27	135%
	Lake Cumberland	500	250	250	100%
	Licking Valley	50	25	5	20%
	Multi-Purpose	310	200	301	151%
	Northeast	160	140	139	99%
	Pennyrile	150	80	49	61%
	Southern	250	110	233	212%
	Tri-County	25	20	20	100%
	West KY	60	30	27	90%
	Totals	2,718	1,690	1,841	

**Goal 1 (Continued): Low-income people become more self sufficient.**

<p><b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b></p> <p>The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Participants Enrolled in Program(s)</p> <p>(#)</p>	<p>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</p> <p>(#)</p>	<p>Number of Participants Achieving Outcome in Reporting Period</p> <p>(#)</p>	<p>Aggregated Dollar Amounts (Payments, Credits or Savings)</p> <p>\$</p>	<p>Percentage Achieving Outcome in Reporting Period</p> <p>%</p>
<b>ENHANCEMENT</b>						
<p>1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits</p>	<p>Audubon</p> <p>Bell-Whitley</p> <p>Big Sandy</p> <p>Blue Grass</p> <p>Central</p> <p>CAC-Lexington</p> <p>Foothills</p> <p>KCEOC</p> <p>Lake Cumberland</p> <p>LKLP</p> <p>Licking Valley</p> <p>Northern</p> <p>Pennyrile</p> <p>Southern</p> <p>Totals</p>	<p>200</p> <p>225</p> <p>350</p> <p>75</p> <p>70</p> <p>234</p> <p>150</p> <p>400</p> <p>500</p> <p>350</p> <p>25</p> <p>90</p> <p>2,500</p> <p>70</p> <p>5,239</p>	<p>50</p> <p>150</p> <p>300</p> <p>75</p> <p>27</p> <p>140</p> <p>125</p> <p>375</p> <p>300</p> <p>350</p> <p>10</p> <p>75</p> <p>1,500</p> <p>70</p> <p>3,547</p>	<p>85</p> <p>48</p> <p>145</p> <p>0</p> <p>53</p> <p>234</p> <p>101</p> <p>376</p> <p>300</p> <p>339</p> <p>8</p> <p>69</p> <p>654</p> <p>69</p> <p>2,481</p>	<p>136,639</p> <p>48,085</p> <p>262,525</p> <p>0</p> <p>30,160</p> <p>309,428</p> <p>32,284</p> <p>133,927</p> <p>450,000</p> <p>333,203</p> <p>1,977</p> <p>64,498</p> <p>360,387</p> <p>93,354</p> <p>2,256,467</p>	<p>170%</p> <p>32%</p> <p>48%</p> <p>0%</p> <p>196%</p> <p>167%</p> <p>81%</p> <p>100%</p> <p>100%</p> <p>97%</p> <p>80%</p> <p>92%</p> <p>44%</p> <p>99%</p>
<p>2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments</p>	<p>Audubon</p> <p>Blue Grass</p> <p>Foothills</p> <p>Lake Cumberland</p> <p>Multi-Purpose</p> <p>Pennyrile</p> <p>West KY</p> <p>Totals</p>	<p>50</p> <p>5</p> <p>25</p> <p>150</p> <p>38</p> <p>75</p> <p>30</p> <p>373</p>	<p>10</p> <p>5</p> <p>4</p> <p>40</p> <p>15</p> <p>40</p> <p>10</p> <p>124</p>	<p>0</p> <p>0</p> <p>4</p> <p>40</p> <p>38</p> <p>4</p> <p>0</p> <p>86</p>	<p>0</p> <p>0</p> <p>16,320</p> <p>9,000</p> <p>46,588</p> <p>7,275</p> <p>0</p> <p>79,183</p>	<p>0%</p> <p>0%</p> <p>100%</p> <p>100%</p> <p>253%</p> <p>10%</p> <p>0%</p>

**Goal 1 (Continued): Low-income people become more self sufficient.**

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  \$	Percentage Achieving Outcome in Reporting Period  %
<b>ENHANCEMENT</b>						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Audubon	100	25	7	1,795	28%
	Bell-Whitley	150	125	125	36,750	100%
	Big Sandy	500	400	400	47,519	54%
	Blue Grass	175	175	175	71,250	100%
	Central	5,865	5,200	5,865	874,122	113%
	CAC-Lexington	1,909	1,071	1,909	518,582	178%
	Daniel Boone	100	80	82	1,230	103%
	Foothills	100	62	66	16,500	106%
	Gateway	675	510	495	53,194	97%
	Harlan	35	28	18	588	64%
	Lake Cumberland	1,000	500	500	75,000	100%
	LKLP	200	200	200	63,263	100%
	Licking Valley	15	10	3	412	30%
	Louisville	900	700	791	533,093	113%
	Multi-Purpose	212	115	116	20,934	101%
	Northeast	400	398	396	30,081	99%
	Northern	60	50	46	11,240	92%
	Pennyrile	300	150	136	44,070	91%
	Southern	500	150	413	48,047	275%
	Tri-County	70	35	58	29,935	166%
	West KY	60	35	22	4,634	63%
<b>Totals</b>		13,326	10,019	11,639	2,482,239	

## Goal 1 (Continued): Low-income people become more self-sufficient

<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  (\$)	Percentage Achieving Outcome in Reporting Period  (%)
<b>UTILIZATION</b>						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	100 20 300 5 100 50 250 94 100 800 75 100 620 60 200 200 250 15 150 3,489	75 16 125 5 40 35 100 59 20 225 50 80 310 20 100 80 50 10 75 1,475	0 16 72 0 46 33 42 85 20 225 11 35 243 18 30 18 56 8 33 991	0% 100% 58% 0% 115% 94% 42% 144% 100% 100% 22% 44% 78% 90% 30% 23% 112% 80% 44% 7%	
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass CAC Lexington Foothills Gateway Louisville Northern Totals	25 4 16 20 83 10 60 218	15 4 16 3 55 5 40 138	1 0 8 4 73 0 22 108	1,200 0 2,058 133% 118,519 0 1,200 122,977	7% 0% 50% 133% 133% 0% 55%

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<b>National Performance Indicator 1.3</b> (Guide Pages 19-20) <b>Economic Asset Enhancement and Utilization</b>  The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)  (\$)	Percentage Achieving Outcome in Reporting Period  (%)
<b>UTILIZATION</b>						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon Blue Grass  Totals	15 1  16	5 1  6	0 0  0	0 0  0	0% 0%  0%
b. Number and percent pursuing post-secondary education due to savings	Audubon Blue Grass Central Lake Cumberland Northern Southern  Totals	15 2 10 20 25 65  137	5 2 8 10 5 25  55	0 0 8 10 0 25  43	0 0 0 0 0 29,932  29,932	0% 0% 100% 100% 0% 100%  0%
c. Number and percent purchasing a home with accumulated savings	Audubon Blue Grass CAC Lexington Central Lake Cumberland Northern West KY  Totals	20 1 5 5 50 12 20  113	10 1 3 3 20 5 5  47	0 0 0 2 20 0 0  22	0 0 0 0 0 0 0  0	0% 0% 0% 67% 100% 0% 0%  0%

**Goal 2: The conditions in which low-income people live are improved.**

<p><b>National Performance Indicator 2.1</b> (Guides Pages 21-28) <b>Community Improvement and Revitalization</b>  Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p><b>Eligible Entities Reporting</b>  <b>(#)</b></p>	<p><b>Number of Projects or Initiatives</b>  <b>(#)</b></p>	<p><b>Number of Opportunities and/or Community Resources Preserved or Increased</b>  <b>(#)</b></p>
<p>A. Accessible "living wage" jobs created or saved from reduction or elimination in the community</p>	Bell Whitley	1	30
	Big Sandy	5	501
	Daniel Boone	1	0
	LKLP	1	140
	Louisville	1	5
	Northeast	1	30
	Totals	10	706
<p>B. Safe and affordable housing units created in the community</p>	Bell-Whitley	1	8
	Big Sandy	1	10
	Daniel Boone	1	11
	Foothills	1	10
	Gateway	1	3
	KCEOC	1	1
	LKLP	1	1
	Northern	1	0
	Totals	8	44

**Goal 2: The conditions in which low-income people live are improved.**

<p><b>National Performance Indicator 2.1</b>                      (Guides Pages 21-28)  <b>Community Improvement and Revitalization</b>                      Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p><b>Eligible Entities Reporting</b>  <b>(#)</b></p>	<p><b>Number of Projects or Initiatives</b>  <b>(#)</b></p>	<p><b>Number of Opportunities and/or Community Resources Preserved or Increased</b>  <b>(#)</b></p>
<p>C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy</p>	Audubon	1	62
	Bell-Whitley	4	209
	Big Sandy	1	163
	Blue Grass	1	104
	Central	1	146
	Daniel Boone	1	158
	Foothills	1	110
	Gateway	3	95
	Harlan	0	0
	KCEOC	3	67
	LKLP	5	167
	Licking Valley	1	97
	Louisville	2	1,145
	Middle KY	8	86
	Multi-Purpose	1	98
	Northeast	1	152
	Northern	1	115
	Pennyrile	2	157
	Southern	3	177
	Tri-County	2	49
West KY	2	96	

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<p><b>National Performance Indicator 2.1</b> (Guides Pages 21-28)</p> <p><b>Community Improvement and Revitalization</b></p> <p>Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p><b>Eligible Entities Reporting</b></p> <p><b>(#)</b></p>	<p><b>Number of Projects or Initiatives</b></p> <p><b>(#)</b></p>	<p><b>Number of Opportunities and/or Community Resources Preserved or Increased</b></p> <p><b>(#)</b></p>
<p>D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination</p>	Bell-Whitley	1	24
	Central	1	350
	LKLP	2	395
	Louisville	3	52
	Pennyrile	3	1,534
	Southern	5	82
	West	1	30
	Totals	16	2,467
	Bell Whitley	1	0
	CAC-Lexington	1	1,213
	Central	0	0
	Lexington	1	
	LKLP	1	680
	Northeast	1	230
	Northern	2	80
	Southern	1	80
	Totals	8	2,283

**Goal 2: The conditions in which low-income people live are improved.**

<p><b>National Performance Indicator 2.1</b>                      (Guides Pages 21-28)  <b>Community Improvement and Revitalization</b>                      Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p><b>Eligible Entities Reporting</b>  <b>(#)</b></p>	<p><b>Number of Projects or Initiatives</b>  <b>(#)</b></p>	<p><b>Number of Opportunities and/or Community Resources Preserved or Increased</b>  <b>(#)</b></p>
<p>F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination</p>	Daniel Boone	0	0
	Gateway	0	0
	Northeast	1	230
	Pennyrile	1	30
	Totals	2	260
<p>G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation</p>	Bell Whitley	1	50
	Blue Grass	3	2,834
	Central	1	45
	Daniel Boone	1	30
	Foothills	1	0
	Gateway	1	3
	Harlan	1	196
	LKLP	4	387
	Louisville	1	10
	Northeast	1	105
	Pennyrile	1	750
	Southern	5	257
	Tri County	1	51
	Totals	22	4,718



**Goal 2: The conditions in which low-income people live are improved.**

<p><b>National Performance Indicator 2.2.</b>                      (Guide Pages 28-31)  <b>Community Quality of Life and Assets</b>                      The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:</p>	<p><b>Eligible Entities Reporting</b>  <b>(#)</b></p>	<p><b>Number of Program Initiatives or Advocacy Efforts</b>  <b>(#)</b></p>	<p><b>Number of Community Assets, Services, or Facilities Preserved or Increased</b>  <b>(#)</b></p>
<p>A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets</p>	<p>Audubon</p>	<p>1</p>	<p>166</p>
<p>B. Increase in the availability or preservation of community facilities</p>	<p>Bell-Whitley</p>	<p>3</p>	<p>175</p>

**Goal 2: The conditions in which low-income people live are improved.**

<b>National Performance Indicator 2.2.</b> (Guide Pages 28-31) <b>Community Quality of Life and Assets</b>  The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting  (#)	Number of Program Initiatives or Advocacy Efforts  (#)	Number of Community Assets, Services, or Facilities Preserved or Increased  (#)
D. Increase in the availability or preservation of commercial services			
	Totals	0	0
E. Increase or preservation of neighborhood quality-of-life resources	Bell Whitley	4	29
	Big Sandy	1	1
	LKLP	2	358
	Louisville	1	154
	Southern	4	5
	Totals	12	547

### Goal 3: Low-income people own a stake in their community.

<b>National Performance Indicator 3.1</b> (Guide Pages 31-32) <b>Civic Investment</b> The number of volunteer hours donated to Community Action	<b>Eligible Entities Reporting</b> (#)	<b>Total Number of Volunteer Hours</b> (#)
Total number of hours volunteered to Community Action	Audubon	297,899
	Bell-Whitley	27,277
	Big Sandy	111,345
	Blue Grass	124,446
	Central	71,980
	CAC-Lexington	83,381
	Daniel Boone	4,160
	Foothills	137,743
	Gateway	12,584
	Harlan	198
	KCEOC	67,114
	Lake Cumberland	60,000
	LKLP	35,438
	Licking Valley	20,536
	Louisville	203,164
	Middle KY	32,120
	Multi-Purpose	14,445
	Northeast	17,286
	Northern	27,369
	Pennyrile	52,021
Southern	217,206	
Tri-County	6,788	
West KY	4,492	
Totals	1,628,992	



### Goal 3: Low-income people own a stake in their community.

<b>National Performance Indicator 3.2</b> (Guide Pages 32-34) <b>Community Empowerment Through Maximum Feasible Participation</b>  The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Low-Income People</b>  (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon	0
	Bell-Whitley	0
	Big Sandy	3
	Blue Grass	3
	Central	2
	Daniel Boone	11
	Foothills	10
	Gateway	0
	KCEOC	1
	Lake Cumberland	7
	LKLP	3
	Middle KY	2
	Multi-Purpose	1
	Northern	0
	Southern	0
	West KY	3
Totals	46	
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon	16
	Bell-Whitley	199
	Big Sandy	850
	Foothills	2,555
	Gateway	0
	KCEOC	855
	Lake Cumberland	20
	LKLP	67
	Louisville	137
	Multi-Purpose	966
	Northeast	77
	Northern	20
	Pennyrile	0
	Southern	89
	West KY	0
	Totals	5,851

**Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.**

<b>National Performance Indicator 4.1</b> (Guide Pages 35-36) <b>Expanding Opportunities Through Community-Wide Partnerships</b> The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Organizational Partnerships</b>  (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Audubon	530
	Bell-Whitley	225
	Big Sandy	93
	Blue Grass	150
	Central	184
	Daniel Boone	52
	Foothills	300
	Gateway	396
	Harlan	41
	KCEOC	153
	Lake Cumberland	58
	LKLP	56
	Licking Valley	25
	Louisville	437
	Middle KY	321
	Multi-Purpose	120
	Northeast	95
	Northern	116
	Pennyrile	258
	Southern	267
Tri-County	134	
West KY	91	
Totals	4,102	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b> (Guide Pages 36-37) <b>Broadening the Resource Base</b>  The number of dollars mobilized by community action, including amounts and percentages from:	<b>Eligible Entities Reporting</b>  (#)	<b>Dollars Mobilized</b>  (\$)	<b>Percentage of Total</b>  (%)	<b>Number Achieved</b>  (#)
A. Community Services Block Grant (CSBG)	Audubon	510,410	N/A	
	Bell-Whitley	307,002	N/A	
	Big Sandy	664,572	N/A	
	Blue Grass	373,635	N/A	
	Central	537,695	N/A	
	CAC-Lexington	555,289	N/A	
	Daniel Boone	426,390	N/A	
	Foothills	361,616	N/A	
	Gateway	244,781	N/A	
	Harlan	193,280	N/A	
	KCEOC	219,472	N/A	
	Lake Cumberland	684,257	N/A	
	LKLP	524,619	N/A	
	Licking Valley	198,351	N/A	
	Louisville	1,419,538	N/A	
	Middle KY	245,458	N/A	
	Multi-Purpose	133,022	N/A	
	Northeast	405,760	N/A	
	Northern	469,144	N/A	
	Pennyrile	521,056	N/A	
	Southern	625,000	N/A	
Tri-County	124,717	N/A		
West KY	484,578	N/A		
Totals		10,229,642	N/A	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b> (Guide Pages 36-37) <b>Broadening the Resource Base</b>  The number of dollars mobilized by community action, including amounts and percentages from: B. Non-CSBG Federal Programs	Eligible Entities Reporting  (#)	Dollars Mobilized  (\$)	Percentage of Total  (%)	Number Achieved  (#)
Audubon		29,007,511	N/A	
Bell-Whitley		6,550,646	N/A	
Big Sandy		7,446,906	N/A	
Blue Grass		7,710,775	N/A	
Central		10,389,212	N/A	
CAC-Lexington		14,793,637	N/A	
Daniel Boone		4,670,810	N/A	
Foothills		11,320,200	N/A	
Gateway		6,014,796	N/A	
Harlan		1,153,603	N/A	
KCEOC		8,409,506	N/A	
Lake Cumberland		11,884,099	N/A	
LKLP		25,226,049	N/A	
Licking Valley		6,182,224	N/A	
Louisville		8,767,066	N/A	
Middle KY		2,558,741	N/A	
Multi-Purpose		1,209,013	N/A	
Northeast		6,020,220	N/A	
Northern		8,364,525	N/A	
Pennyrile		10,533,636	N/A	
Southern		11,326,610	N/A	
Tri-County		715,569	N/A	
West KY		1,910,475	N/A	
Totals		202,165,829	N/A	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b> (Guide Pages 36-37) <b>Broadening the Resource Base</b>  The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting  (#)	Dollars Mobilized  (\$)	Percentage of Total  (%)	Number Achieved  (#)
C. State Programs	Audubon	95,085	N/A	
	Bell-Whitley	107,385	N/A	
	Big Sandy	9,937,193	N/A	
	Blue Grass	5,211,817	N/A	
	Central	783,748	N/A	
	CAC-Lexington	880,166	N/A	
	Daniel Boone	274,560	N/A	
	Foothills	1,233,402	N/A	
	Gateway	173,970	N/A	
	Harlan	4,288	N/A	
	KCEOC	250	N/A	
	Lake Cumberland	153,952	N/A	
	LKLP	6,320,138	N/A	
	Licking Valley	498,134	N/A	
	Louisville	0	N/A	
	Middle KY	3,295,426	N/A	
	Multi-Purpose	322,067	N/A	
	Northeast	389,859	N/A	
	Northern	82,083	N/A	
	Pennyrile	1,458,428	N/A	
Southern	945,601	N/A		
Tri-County	242,935	N/A		
West KY	599,524	N/A		
Totals		33,010,011	N/A	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b> (Guide Pages 36-37) <b>Broadening the Resource Base</b>  The number of dollars mobilized by community action, including amounts and percentages from:	<b>Eligible Entities Reporting</b>  (#)	<b>Dollars Mobilized</b>  (\$)	<b>Percentage of Total</b>  (%)	<b>Number Achieved</b>  (#)
D. Local Public Funding	Audubon	2,437,522	N/A	
	Big Sandy	0	N/A	
	Blue Grass	1,885,248	N/A	
	Central	22,500	N/A	
	CAC-Lexington	569,934	N/A	
	Daniel Boone	1,946,103	N/A	
	Foothills	778,820	N/A	
	Gateway	0	N/A	
	Harlan	140,625	N/A	
	KCEOC	0	N/A	
	Lake Cumberland	108,000	N/A	
	LKLP	548,753	N/A	
	Licking Valley	5,666	N/A	
	Louisville	229,643	N/A	
	Middle KY	95,909	N/A	
	Multi-Purpose	73,675	N/A	
	Northeast	1,326,799	N/A	
	Northern	274,135	N/A	
	Pennyrile	96,976	N/A	
	Southern	463,651	N/A	
Tri-County	30,200	N/A		
West KY	17,831	N/A		
Totals		11,051,990	N/A	

**Goal 5: Agencies increase their capacity to achieve results.**

<b>National Performance Indicator 5.1</b> (Guide Pages 36-37) <b>Broadening the Resource Base</b>  The number of dollars mobilized by community action, including amounts and percentages from: E. Private Sources (including foundations and individuals contributors, goods and services donated)	Eligible Entities Reporting  (#)	Dollars Mobilized  (\$)	Percentage of Total  (%)	Number Achieved  (#)
Audubon		3,322,789	N/A	
Bell-Whitley		739,226	N/A	
Big Sandy		91,994	N/A	
Blue Grass		808,980	N/A	
Central		514,653	N/A	
CAC-Lexington		4,143,195	N/A	
Daniel Boone		147,048	N/A	
Foothills		3,030,868	N/A	
Gateway		949,417	N/A	
Harlan		10,665	N/A	
KCEOC		1,322,719	N/A	
Lake Cumberland		1,205,000	N/A	
LKLP		1,712,335	N/A	
Licking Valley		944,789	N/A	
Louisville		533,536	N/A	
Middle KY		620,192	N/A	
Multi-Purpose		248,763	N/A	
Northeast		19,302	N/A	
Northern		419,035	N/A	
Pennyrile		494,632	N/A	
Southern		2,279,391	N/A	
Tri-County		175,142	N/A	
West KY		178,177	N/A	
Totals		23,911,848	N/A	

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.1</b> (Guide Pages 37-39) <b>Independent Living</b>  The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Vulnerable Individuals Living Independently</b>  (#)
A. Senior Citizens	Audubon	8,495
	Bell-Whitley	2,076
	Big Sandy	163
	Blue Grass	4,668
	CAC Lexington	20
	Central	3,731
	Daniel Boone	4,022
	Foothills	646
	Gateway	1,942
	Harlan	179
	KCEOC	2,116
	Lake Cumberland	6,844
	LKLP	654
	Licking Valley	611
	Louisville	2,541
	Middle KY	1,221
	Multi-Purpose	311
	Northeast	900
	Northern	3,068
	Pennyrile	2,884
Southern	3,361	
Tri-County	541	
West KY	3,999	
Totals		54,993

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.1</b> (Guide Pages 37-39) <b>Independent Living</b> The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	<b>Eligible Entities Reporting</b>  (#)	<b>Number of Vulnerable Individuals Living Independently</b>  (#)
B. Individuals with Disabilities	Audubon	3,891
	Bell-Whitley	3,760
	Big Sandy	78
	Blue Grass	1,574
	CAC Lexington	22
	Central	4,370
	Daniel Boone	5,744
	Foothills	463
	Gateway	2,516
	Harlan	152
	KCEOC	2,728
	Lake Cumberland	5,583
	LKLP	390
	Licking Valley	180
	Louisville	5,641
	Middle KY	2,393
	Multi-Purpose	267
	Northeast	857
	Northern	3,063
	Pennyrile	2,346
Southern	5,335	
Tri-County	583	
West KY	4,034	
Totals		55,970

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	13	13	100%
	Bell-Whitley	Times	3	0	0%
	Big Sandy	Times	500	500	100%
	Blue Grass	Times	2,475	2,262	91%
	Central	Times	4,091	4,091	100%
	CAC-Lexington	Times	6,361	5,281	83%
	Daniel Boone	Times	229	229	100%
	Foothills	Times	4,393	4,393	100%
	Gateway	Times	3	2	67%
	KCEOC	Times	293	234	80%
	Lake Cumberland	Times	3,557	3,557	100%
	LKLP	Times	954	918	96%
	Licking Valley	Times	4,041	4,022	100%
	Louisville	Times	940	931	99%
	Middle	Times	574	572	100%
	Multi-Purpose	Times	3,977	3,926	99%
	Northeast	Times	45	43	96%
	Northern	Times	14,630	14,630	100%
	Pennyrile	Times	3,063	2,838	93%
	Southern	Times	1,942	1,721	89%
Tri-County	Times	248	248	100%	
West KY	Times	2,216	2,211	100%	
<b>Totals</b>	Times	54,548	52,622		

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Audubon	Households	5,326	4,844	91%
	Bell-Whitley	Households	10,776	10,112	94%
	Big Sandy	Households	11,086	11,075	100%
	Blue Grass	Households	14,034	13,498	96%
	Central	Households	29,439	29,439	100%
	CAC-Lexington	Households	16,450	12,829	78%
	Daniel Boone	Households	22,564	21,019	93%
	Foothills	Households	12,882	12,882	100%
	Gateway	Households	9,841	9,290	94%
	Harlan	Households	4,572	4,418	97%
	KCEOC	Households	6,096	5,815	95%
	Lake Cumberland	Households	15,572	13,822	89%
	LKLP	Households	15,470	14,906	96%
	Licking Valley	Households	6,449	6,132	95%
	Louisville	Households	36,872	30,975	84%
	Middle KY	Households	8,177	7,979	98%
	Multi-Purpose	Households	5,396	4,981	92%
	Northeast	Households	19,504	18,449	95%
	Northern	Households	15,672	14,475	92%
	Pennyrile	Households	17,040	15,763	93%
	Southern	Households	20,291	17,946	88%
	Tri-County	Households	2,153	2,089	97%
	West KY	Households	16,418	14,721	90%
Totals	Households	322,080	297,459		

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
C. Temporary Shelter	Audubon	Households	2	2	100%
	Big Sandy	Households	4	4	100%
	Blue Grass	Households	0	0	0%
	Daniel Boone	Households	56	27	48%
	Foothills	Households	282	282	100%
	Gateway	Households	0	0	0%
	KCEOC	Households	64	61	95%
	Lake Cumberland	Households	56	56	100%
	LKLP	Households	102	102	100%
	Northeast	Households	4	4	100%
	Northern	Households	5	5	100%
	Pennyrile	Households	10	8	80%
	Southern	Households	13	5	38%
	West KY	Households	3	3	100%
Totals	Households	601	559		
D. Emergency Medical Care	Audubon	Households	2	2	100%
	Blue Grass	Households	14	14	100%
	Foothills	Households	4,180	4,180	100%
	Lake Cumberland	Households	32	30	94%
	Northern	Households			0%
	Pennyrile	Households	25	20	80%
	Southern	Households	15	11	73%
	West KY	Households	11	11	100%
	Totals	Households	4,279	4,268	

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
E. Protection from Violence	Audubon	Households	3	3	100%
	Blue Grass	Households	0	0	0%
	Foothills	Households	77	77	100%
	Gateway	Households	0	0	0%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	3	3	100%
	LKLP	Households	82	82	100%
	Pennyrile	Households	0	0	0%
	Southern	Households	118	117	99%
	Totals	Households	283	282	
F. Legal Assistance	Audubon	Households	3,363	3,363	100%
	Blue Grass	Households	1	1	100%
	Daniel Boone	Households	0	0	0%
	Foothills	Households	20	20	100%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	15	10	67%
	Licking Valley	Households	2	2	100%
	LKLP	Households	124	124	100%
	Pennyrile	Households	62	58	94%
	Southern	Households	29	29	100%
	West KY	Households	1	1	100%
	Totals	Households	3,617	3,608	

**Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)	
G. Transportation	Audubon	Households	4	4	100%	
	Big Sandy	Households	2	2	100%	
	Blue Grass	Households	3	3	100%	
	Central	Households	5	5	100%	
	Daniel Boone	Households	9	9	100%	
	Foothills	Households	78	78	100%	
	Gateway	Households	4	4	100%	
	Harlan	Households	10	8	80%	
	KCEOC	Households	0	0	0%	
	Lake Cumberland	Households	169	169	100%	
	Licking Valley	Households	129	129	100%	
	Louisville	Households	0	0	0%	
	Middle KY	Households	5,802	5,782	100%	
	Multi-Purpose	Households	0	0	0%	
	Pennyrile	Households	0	0	0%	
	Southern	Households	105	89	85%	
	West KY	Households	6	6	100%	
Totals	Households	6,326	6,288			
H. Disaster Relief	Audubon	Households	92	92	100%	
	Foothills	Households	25	25	100%	
	Lake Cumberland	Households	11	11	100%	
	Louisville	Households	5,567	5,567	100%	
	Northern	Households	35	35	100%	
	Pennyrile	Households	268	268	100%	
	Southern	Households	1	1	100%	
	West KY	Households	32	32	100%	
Totals	Households	6,031	6,031			

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.2</b> (Guide Pages 39-44) <b>Emergency Assistance</b>  The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	<b>Eligible Entities Reporting</b>  (#)	<b>Unit of Measurement</b>	<b>Number of Times Seeking Assistance</b>  (#)	<b>Number of Times Receiving Assistance</b>  (#)	<b>Number of Times Achieving Outcome in Reporting Period</b>  (%)
i. Clothing	Audubon	Households	3,000	2,516	84%
	Bell Whitley	Households	10	10	100%
	Big Sandy	Households	7	7	100%
	Blue Grass	Households	145	119	82%
	Central	Households	80	80	100%
	CAC-Lexington	Households	545	441	81%
	Daniel Boone	Households	14	14	100%
	Foothills	Households	789	789	100%
	Gateway	Households	74	74	100%
	Harlan	Households	8	8	100%
	KCEOC	Households	77	77	100%
	Lake Cumberland	Households	1,136	1,136	100%
	Licking Valley	Households	1	1	100%
	LKLP	Households	709	696	98%
	Louisville	Households	159	159	100%
	Multi-Purpose	Households	152	152	100%
	Northern	Households	5,496	5,496	100%
	Pennyrile	Households	3,856	3,784	98%
	Southern	Households	89	80	90%
	West KY	Households	16	16	100%
Totals	Households	16,363	15,655		

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.3</b> (Guide Pages 44-49) <b>Child and Family Development</b>  The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
<b>INFANTS &amp; CHILDREN</b>					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	3,500	3,000	2,516	84%
	Bell-Whitley	750	750	750	100%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	662	662	662	100%
	Foothills	983	700	935	134%
	Gateway	497	409	423	103%
	KCEOC	1,012	950	961	101%
	Lake Cumberland	800	600	600	100%
	LKLP	675	675	675	100%
	Licking Valley	502	462	438	95%
	Middle KY	264	264	264	100%
	Northeast	400	391	390	100%
	Northern	600	425	585	138%
	Southern	1,250	950	1,241	131%
	Totals	13,479	11,822	12,011	

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

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<b>INFANTS &amp; CHILDREN</b>					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	3,300	2,500	3,208	128%
	Bell-Whitley	750	750	750	100%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	662	662	662	100%
	Foothills	983	863	946	110%
	Gateway	497	409	425	104%
	Harlan	1,600	1,350	1,132	84%
	KCEOC	1,012	950	1,012	107%
	Lake Cumberland	800	400	400	100%
	LKLP	675	675	675	100%
	Licking Valley	462	450	312	69%
	Louisville	11,000	11,000	10,615	97%
	Middle KY	264	264	264	100%
	Northeast	400	391	390	100%
	Northern	600	450	585	130%
	Pennyrile	5,800	3,500	4,200	120%
	Southern	1,320	950	1,296	136%
	Tri County	75	50	50	100%
	West KY	40	20	3	15%

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

<b>National Performance Indicator 6.3</b> (Guide Pages 44-49) <b>Child and Family Development</b>  The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting  (#)	Number of Participants Enrolled in Program(s)  (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)  (#)	Number of Participants Achieving Outcome in Reporting Period  (#)	Percentage Achieving Outcome in Reporting Period  (%)
<b>INFANTS &amp; CHILDREN</b>					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	2,000	1,500	499	33%
	Bell-Whitley	750	750	750	100%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	550	550	429	78%
	Foothills	983	863	967	112%
	Gateway	175	150	175	117%
	Harlan	15	12	0	0%
	KCEOC	837	750	837	112%
	Lake Cumberland	800	600	600	100%
	LKLP	675	675	675	100%
	Licking Valley	462	450	462	103%
	Middle KY	264	264	264	100%
	Northeast	400	391	388	99%
	Northern	600	450	585	130%
	Southern	1,250	950	1,197	126%
	Totals	11,345	9,939	9,399	

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

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<b>INFANTS &amp; CHILDREN</b>					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Southern Totals	2,000 625 1,250 334 550 874 328 837 800 675 260 264 400 275 460 9,932	1,500 625 1,175 334 550 410 250 750 600 375 245 264 395 225 450 8,148	190 625 1,250 321 429 410 275 837 0 359 0 264 394 247 454 6,055	13% 100% 106% 96% 78% 100% 110% 112% 0% 96% 0% 100% 100% 110% 101% Totals
<b>YOUTH</b>					
1. Youth improve physical health and development	Audubon Bell-Whitley Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Southern Totals	75 125 100 15 167 30 30 20 100 20 20 124 40 85 951	25 65 50 15 85 20 25 10 100 10 20 120 30 85 660	14 65 32 0 86 19 30 10 100 10 0 0 34 0 400	56% 100% 64% 0% 101% 95% 120% 100% 100% 100% 0% 0% 113% 0% Totals

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

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<b>YOUTH</b>					
2. Youth improve social/emotional development	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Harlan Lake Cumberland Louisville LKLP Licking Valley Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Totals	75 125 300 15 3,000 167 50 50 50 20 40 100 125 55 80 150 60 200 175 4,837	25 90 250 15 2,000 85 40 40 40 10 40 100 100 48 65 124 20 110 85 3,287	35 90 173 0 3,000 86 40 39 48 10 15 100 100 48 80 120 40 61 161 4,246	140% 100% 69% 0% 150% 101% 100% 98% 120% 100% 38% 100% 100% 100% 123% 97% 200% 55% 189% 59% 100% 47% 0% 100% 100% 100% 0% 96% 160% 48% 145% 61%
3. Youth avoid risk-taking behavior for a defined period of time	Audubon Bell-Whitley Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland Licking Valley LKLP Middle KY Northeast Northern Pennyrile Southern Totals	100 125 25 15 120 40 27 20 75 15 55 50 60 200 130 1,057	75 90 15 15 80 30 27 10 50 15 48 46 25 110 85 721	44 90 7 0 80 30 25 10 50 15 0 44 40 53 123 611	59% 100% 47% 0% 100% 100% 93% 100% 100% 100% 0% 96% 160% 48% 145% 61%

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

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<b>YOUTH</b>					
4. Youth have reduced involvement with criminal justice system	Audubon Bell-Whitley Blue Grass CAC Lexington Gateway Harlan Lake Cumberland Licking Valley LKLP Middle KY Northeast Northern Totals	100 125 18 20 5 27 20 30 20 55 50 60 530	65 90 15 16 2 25 10 20 20 48 46 20 377	25 95 0 11 2 24 10 20 20 48 44 35 334	38% 106% 0% 69% 100% 96% 100% 100% 100% 100% 96% 175% 38%
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Bell-Whitley Big Sandy Daniel Boone Foothills Gateway Harlan KGEOC Lake Cumberland Licking Valley LKLP Louisville Middle KY Northeast Pennyrile Southern Totals	125 300 167 50 40 495 20 20 20 200 7 55 100 200 80 1,879	95 250 96 40 30 290 15 10 10 200 7 48 92 90 45 1,318	95 249 96 40 32 269 15 10 10 200 5 48 90 70 76 1,305	100% 100% 100% 100% 107% 93% 100% 100% 100% 100% 71% 100% 98% 78% 169% 100%

**Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.**

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<b>ADULTS</b>					
<p>1. Parents and other adults learn and exhibit improved parenting skills</p>	Audubon	600	350	480	137%
	Bell-Whitley	700	650	650	100%
	Big Sandy	50	30	28	93%
	Blue Grass	60	60	25	42%
	Central	200	150	150	100%
	Daniel Boone	19	19	19	100%
	Foothills	5,000	4,354	4,354	100%
	Gateway	500	450	451	100%
	Harlan	20	15	12	80%
	Lake Cumberland	800	200	150	75%
	LKLP	1,000	1,000	1,000	100%
	Licking Valley	125	100	100	100%
	Northeast	200	180	178	99%
	Northern	100	50	51	102%
	Pennyrile	300	100	58	58%
	Southern	1,250	800	1,237	155%
	Tri-County	40	25	23	92%
<b>Totals</b>	10,964	8,533	8,966		

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<b>ADULTS</b>					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	600	300	308	103%
	Bell-Whitley	140	100	100	100%
	Big Sandy	50	30	26	87%
	Blue Grass	68	68	14	21%
	Central	200	150	150	100%
	Daniel Boone	19	17	17	100%
	Foothills	5,000	4,364	4,354	100%
	Gateway	1,000	800	785	98%
	Harlan	25	20	24	120%
	Lake Cumberland	800	200	150	75%
	LKLP	1,000	1,000	1,000	100%
	Licking Valley	125	100	100	100%
	Multi-Purpose	50	40	41	103%
	Northeast	200	180	178	99%
	Northern	75	40	51	128%
	Pennyrile	300	100	58	58%
	Southern	1,300	800	1,278	160%
Tri-County	40	25	23	92%	
<b>Totals</b>	10,992	8,334	8,657		