

State of Kentucky ROMA Outcomes of Efforts, SFY 2009

Reporting Period: October 1, 2008-December 31, 2008

Submitted by: Community Action Kentucky

23 agencies reporting
Community Action Council's additional indicators/outcomes are attached.

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13)	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Employment	(#)	(#)	(#)	(#)	(%)
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
A. Unemployed and obtained a job	Audubon	250	200	44	22%
	Bell-Whitley	350	200	29	15%
	Big Sandy	500	325	106	33%
	Blue Grass	140	140	13	9%
	Central	400	300	117	39%
	CAC-Lexington	323	135	41	30%
	Daniel Boone	250	75	63	84%
	Foothills	150	93	18	19%
	Gateway	75	67	55	82%
	Harlan	60	45	34	76%
	KCEOC	25	20	27	135%
	Lake Cumberland	200	75	25	33%
	LKLP	500	80	80	100%
	Licking Valley	30	15	2	13%
	Louisville	140	100	31	31%
	Middle KY	100	80	37	46%
	Multi-Purpose	80	50	34	68%
	Northeast	260	150	73	49%
	Northern	200	120	29	24%
	Pennyrile	60	35	4	11%
	Southern	200	90	49	54%
	Tri-County	30	25	3	12%
	West KY	150	60	46	77%
	Totals	4,473	2,480	960	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13) Employment The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Employed and obtained an increase in employment income	Audubon	100	20	3	15%
	Big Sandy	150	75	12	16%
	Blue Grass	80	80	5	6%
	Central	200	125	30	24%
	Daniel Boone	250	50	0	0%
	Foothills	200	67	10	15%
	Gateway	200	160	110	69%
	Harlan	25	20	4	20%
	Lake Cumberland	150	50	9	18%
	Middle KY	100	80	24	30%
	Multi-Purpose	60	47	20	43%
	Northeast	255	140	51	36%
	Northern	60	30	12	40%
	Pennyrile	50	25	0	0%
	Southern	200	40	13	33%
	West KY	150	60	45	75%
	Totals		2,230	1,069	348
C. Achieved "living wage" employment and benefits	Audubon	100	15	0	0%
	Bell-Whitley	70	62	21	34%
	Big Sandy	250	150	25	17%
	Blue Grass	20	20	38	190%
	Foothills	200	54	18	33%
	Gateway	5	2	6	300%
	Lake Cumberland	150	50	3	6%
	LKLP	500	75	75	100%
	Licking Valley	25	10	1	10%
	Louisville	100	70	13	19%
	Multi-Purpose	52	30	19	63%
	Northeast	255	140	51	36%
	Northern	60	30	3	10%
	Totals		1,787	708	273

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	50	15	3	20%
	Bell-Whitley	325	200	200	100%
	Big Sandy	200	150	16	11%
	Blue Grass	55	55	12	22%
	Central	200	60	26	43%
	Daniel Boone	250	115	33	29%
	Foothills	10	5	1	20%
	Gateway	35	25	17	68%
	Harlan	25	20	1	5%
	KCEOC	50	40	50	125%
	Lake Cumberland	100	40	25	63%
	LKLP	500	75	15	20%
	Louisville	25	20	8	40%
	Middle KY	100	80	40	50%
	Northeast	260	170	10	6%
	Pennyrile	75	30	0	0%
	West KY	50	25	9	36%
Totals	2,310	1,125	466		

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National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Completed ABE/GED and received certificate or diploma	Audubon	100	15	0	0%
	Bell-Whitley	30	20	6	30%
	Big Sandy	75	40	2	5%
	Blue Grass	20	20	4	20%
	Central	100	20	14	70%
	CAC-Lexington	57	42	6	14%
	Daniel Boone	250	50	6	12%
	Foothills	25	14	5	36%
	Gateway	40	33	2	6%
	Harlan	20	15	0	0%
	KCEOC	10	5	2	40%
	Lake Cumberland	100	40	1	3%
	Licking Valley	40	25	3	12%
	Louisville	20	5	0	0%
	Middle KY	45	30	0	0%
	Multi-Purpose	17	10	8	80%
	Northeast	40	35	0	0%
	Northern	50	35	11	31%
	Pennyrile	30	20	1	5%
	Southern	160	25	3	12%
Tri-County	15	10	0	0%	
West KY	40	20	0	0%	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
C. Completed post-secondary education program and obtained certificate or diploma	Audubon	50	20	0	0%	
	Bell-Whitley	60	50	6	12%	
	Big Sandy	200	75	25	33%	
	Blue Grass	12	12	2	17%	
	Daniel Boone	125	55	15	27%	
	Gateway	15	9	1	11%	
	Harlan	17	15	1	7%	
	KCEOC	25	15	9	60%	
	Lake Cumberland	100	40	15	38%	
	LKLP	500	75	15	20%	
	Licking Valley	25	10	0	0%	
	Louisville	50	5	0	0%	
	Middle KY	50	35	26	74%	
	Multi-Purpose	34	18	3	17%	
	Northeast	170	140	0	0%	
	Pennyrile	15	5	0	0%	
	Southern	160	16	0	0%	
	West KY	40	20	7	35%	
Totals		1,648	615	125		
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	100	25	0	0%	
	Blue Grass	131	131	21	16%	
	Central	48	48	0	0%	
	Daniel Boone	300	110	34	31%	
	Gateway	50	40	44	110%	
	Lake Cumberland	100	50	10	20%	
	Multi-Purpose	11	16	8	50%	
	Northeast	300	260	160	62%	
	Northern	90	90	42	47%	
	Pennyrile	150	60	5	8%	
	Southern	220	125	98	78%	
	Totals		1,500	955	422	

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E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	11,000	10,000	9,485	95%
	Big Sandy	200	75	0	0%
	Blue Grass	131	131	101	77%
	Central	400	80	0	0%
	CAC-Lexington	96	38	17	45%
	Daniel Boone	35	27	6	22%
	Foothills	25	6	5	83%
	Gateway	385	357	280	78%
	Harlan	5	5	5	100%
	Lake Cumberland	100	50	10	20%
	LKLP	500	10	10	100%
	Licking Valley	150	100	0	0%
	Louisville	25	20	0	0%
	Middle KY	20	10	10	100%
	Multi-Purpose	15	7	10	143%
	Northeast	300	260	162	62%
	Northern	1,400	1,400	618	44%
	Pennyrile	150	75	14	19%
	Southern	525	475	525	111%
	West KY	30	10	2	20%
	Totals	15,492	13,136	11,260	
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	Audubon	150	50	0	0%
	Blue Grass	10	10	6	60%
	Central	400	100	24	24%
	Foothills	25	9	3	33%
	Harlan	8	8	3	38%
	Lake Cumberland	50	20	15	75%
	Louisville	25	20	25	125%
	Multi-Purpose	30	25	12	48%
	Northeast	140	130	52	40%
	Pennyrile	600	300	29	10%
	Southern	300	241	81	34%
	West KY	60	40	0	0%
	Totals	1,798	953	250	

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G. Obtained health care services for themselves or a family member in support of employment stability	Audubon	75	25	25	100%
	Blue Grass	12	12	11	92%
	Central	400	80	57	71%
	Foothills	25	5	2	40%
	Gateway	20	12	28	233%
	Lake Cumberland	200	50	24	48%
	LKLP	25	10	10	100%
	Multi-Purpose	70	40	9	23%
	Northern	100	80	17	21%
	Pennyrile	100	70	5	7%
	West KY	70	35	2	6%
	Totals	1,097	419	190	
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon	150	100	73	73%
	Big Sandy	50	25	0	0%
	Blue Grass	35	35	19	54%
	Central	400	200	140	70%
	Foothills	64	64	2	3%
	Harlan	2	2	1	50%
	Lake Cumberland	100	75	17	23%
	LKLP	500	20	11	55%
	Licking Valley	80	60	2	3%
	Louisville	40	10	2	20%
	Middle KY	20	10	0	0%
	Multi-Purpose	41	30	30	100%
	Northern	90	40	22	55%
	Pennyrile	150	75	5	7%
	Southern	250	100	53	53%
	Tri-County	20	15	0	0%
	West KY	40	20	1	5%
Totals	2,032	881	378		

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
I. Obtained food assistance in support of family stability needed to gain or retain employment	Audubon	250	125	109	87%
	Big Sandy	150	100	0	0%
	Blue Grass	10	10	7	70%
	Central	300	150	68	45%
	Foothills	400	380	180	47%
	Gateway	18	13	30	231%
	Harlan	25	20	0	0%
	Lake Cumberland	500	250	200	80%
	Licking Valley	50	25	1	4%
	Multi-Purpose	310	200	207	104%
	Northeast	160	140	62	44%
	Pennyrile	150	80	16	20%
	Southern	250	110	132	120%
	Tri-County	25	20	6	30%
	West KY	60	30	1	3%
Totals	2,658	1,653	1,019		

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Foothills KCEOC Lake Cumberland LKLP Licking Valley Northern Pennyrile Southern Totals	200 225 350 75 27 140 50 400 500 350 25 90 2,500 70 5,002	50 150 300 75 27 140 25 375 300 350 10 75 1,500 70 3,447	0 0 0 0 6 0 0 33 0 17 0 0 0 4 60	0 0 0 0 1,800 0 0 9,900 0 5,100 0 0 0 1,800 18,600	0% 0% 0% 0% 22% 0% 0% 9% 0% 5% 0% 0% 0% 6% 0%
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Audubon Blue Grass Foothills Lake Cumberland Multi-Purpose Pennyrile West KY Totals	50 5 25 150 26 75 30 361	10 5 4 40 15 40 10 124	0 0 2 8 2 1 0 13	0 0 8,160 7,000 7,968 75 0 23,203	0% 0% 50% 20% 13% 3% 0% 0%

Goal 1 (Continued): Low-income people become more self sufficient.

<p>National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization</p> <p>The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Participants Enrolled in Program(s)</p> <p>(#)</p>	<p>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</p> <p>(#)</p>	<p>Number of Participants Achieving Outcome in Reporting Period</p> <p>(#)</p>	<p>Aggregated Dollar Amounts (Payments, Credits or Savings)</p> <p>\$</p>	<p>Percentage Achieving Outcome in Reporting Period</p> <p>%</p>
ENHANCEMENT						
<p>3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings</p>	Audubon	100	25	7	1,795	28%
	Bell-Whitley	150	125	3	50	2%
	Big Sandy	500	400	208	11,583	52%
	Blue Grass	175	175	43	6,004	25%
	Central	5,605	5,200	0	0	0%
	CAC-Lexington	1,071	1,071	1,016	181,052	95%
	Daniel Boone	100	80	38	570	48%
	Foothills	100	62	66	16,500	106%
	Gateway	135	125	103	38,743	82%
	Harlan	35	28	12	294	43%
	Lake Cumberland	1,000	500	185	51,750	37%
	LKLP	200	200	42	7,258	21%
	Licking Valley	15	10	3	412	30%
	Louisville	900	700	0	0	0%
	Multi-Purpose	212	115	29	11,661	25%
	Northeast	400	398	390	18,850	98%
	Northern	700	625	0	0	0%
	Pennyrile	300	150	94	2,358	63%
	Southern	500	150	109	19,929	73%
	Tri-County	40	35	29	2,262	83%
West KY	60	35	5	736	14%	
Totals	12,298	10,209	2,382	371,807		

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	100 20 300 5 100 50 250 65 100 800 75 100 620 60 200 200 250 15 150 3,460	75 16 125 5 40 35 100 59 20 225 50 80 310 20 100 80 15 10 75 1,475	0 10 0 0 0 26 29 35 10 175 5 4 97 0 11 200 15 3 0 620	0% 63% 0% 0% 0% 74% 29% 59% 50% 78% 10% 5% 31% 0% 11% 250% 30% 30% 0% 0%	
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass CAC Lexington Foothills Gateway Louisville Northern Totals	25 4 16 20 60 10 20 155	15 4 16 3 55 5 12 110	0 0 8 4 39 0 0 51	0 0 2,058 0 55,350 0 0 57,408	0% 0% 50% 133% 71% 0% 0% 0%

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon Blue Grass Totals	15 1 16	5 1 6	0 0 0	0 0 0	0% 0% 0%
b. Number and percent pursuing post-secondary education due to savings	Audubon Blue Grass Central Lake Cumberland Northern Southern Totals	15 2 10 20 25 65 137	5 2 8 10 5 25 55	0 0 8 10 0 3 21	0 0 0 0 0 7,932 7,932	0% 0% 100% 100% 0% 12% 0%
c. Number and percent purchasing a home with accumulated savings	Audubon Blue Grass CAC Lexington Central Lake Cumberland Northern West KY Totals	20 1 5 5 50 12 20 113	10 1 3 3 20 5 5 47	0 0 0 2 2 0 0 4	0 0 0 0 0 0 0 0	0% 0% 0% 67% 10% 0% 0% 0%

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting (#)</p>	<p>Number of Projects or Initiatives (#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased (#)</p>
<p>A. Accessible "living wage" jobs created or saved from reduction or elimination in the community</p>	Bell-Whitley	1	30
	Big Sandy	3	287
	Daniel Boone	1	11
	LKLP	1	64
	Louisville	1	8
	Northeast	1	30
	Totals	8	430
<p>B. Safe and affordable housing units created in the community</p>	Bell-Whitley	1	3
	Big Sandy	1	10
	Foothills	1	7
	Gateway	1	3
	KCEOC	1	1
	Northern	0	0
	Totals	5	24

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization</p> <p>Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Projects or Initiatives</p> <p>(#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased</p> <p>(#)</p>
<p>C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy</p>	Audubon	1	41
	Bell-Whitley	3	106
	Big Sandy	1	59
	Blue Grass	1	25
	Central	1	64
	Daniel Boone	3	158
	Foothills	1	27
	Gateway	2	40
	Harlan	1	0
	KCEOC	2	22
	Lake Cumberland	1	0
	LKLP	4	95
	Licking Valley	1	41
	Louisville	1	1
	Middle KY	6	27
	Multi-Purpose	1	32
	Northeast	1	106
	Northern	1	21
	Pennyrile	2	101
	Southern	3	53
	Tri-County	2	49
West KY	1	1	
Totals	40	1,069	

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28)</p> <p>Community Improvement and Revitalization</p> <p>Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Projects or Initiatives</p> <p>(#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased</p> <p>(#)</p>
<p>D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination</p>	Bell-Whitley	1	22
	Central	1	350
	LKLP	2	395
	Pennyrile	3	450
	Southern	5	82
	Totals	12	1,299
<p>E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination</p>	Bell Whitley	1	6
	Central	3	662
	Lexington	1	1,213
	LKLP	1	680
	Northeast	1	230
	Northern	0	0
Totals	7	2,791	

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting (#)</p>	<p>Number of Projects or Initiatives (#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased (#)</p>
<p>F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination</p>	Daniel Boone	1	0
	Gateway	1	40
	Northeast	1	230
	Pennyrile	1	10
	Totals	4	280
<p>G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation</p>	Bell Whitley	1	50
	Blue Grass	4	1,184
	Central	1	45
	Daniel Boone	1	0
	Foothills	1	5,928
	Gateway	1	10
	Harlan	1	174
	LKLP	4	387
	Louisville	1	51
	Northeast	1	105
	Pennyrile	1	50
	Southern	4	169
	Tri County	1	51
	Totals	22	8,204

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
H. Accessible preserved or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	Audubon	1	450
	Bell-Whitley	1	200
	Big Sandy	1	16
	CAC-Lexington	1	35
	Gateway	2	56
	LKLP	3	69
	Louisville	4	125
	Northeast	1	100
	Northern	0	0
	Pennyrile	1	20
	Southern	1	45
	West KY	1	1
	Totals	17	1,117

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2. (Guide Pages 28-31) Community Quality of Life and Assets The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	Audubon Totals	1 1	56 56
B. Increase in the availability or preservation of community facilities	Bell-Whitley Central Northeast Totals	3 5 1 9	175 16 50 241
C. Increase in the availability or preservation of community services to improve public health and safety	Audubon Central LKLP Louisville Northeast Pennyrile Southern Tri County West Totals	3 1 2 1 1 1 7 1 1 18	32 1 61 3 50 20 19 26 0 212

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 (Guide Pages 31-32) Civic Investment The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to Community Action	Audubon	122,461
	Bell-Whitley	11,383
	Big Sandy	41,363
	Blue Grass	58,920
	Central	49,512
	CAC-Lexington	36,720
	Daniel Boone	2,080
	Foothills	60,972
	Gateway	6,198
	Harlan	100
	KCEOC	22,268
	Lake Cumberland	13,060
	LKLP	15,481
	Licking Valley	12,108
	Louisville	94,452
	Middle KY	12,457
	Multi-Purpose	7,982
	Northeast	4,283
	Northern	2,228
	Pennyrile	49,896
Southern	104,096	
Tri-County	4,523	
West KY	1,956	
	Totals	734,499

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon	0
	Bell-Whitley	0
	Big Sandy	3
	Blue Grass	2
	Central	2
	Daniel Boone	11
	Foothills	7
	Gateway	0
	KCEOC	1
	Lake Cumberland	2
	LKLP	1
	Middle KY	0
	Northern	0
	Southern	0
	West KY	0
Totals	29	
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon	9
	Bell-Whitley	199
	Big Sandy	756
	Foothills	1,100
	Gateway	0
	KCEOC	168
	Lake Cumberland	0
	LKLP	25
	Louisville	127
	Multi-Purpose	309
	Northeast	56
	Northern	0
	Pennyrile	0
	Southern	89
	West KY	0
Totals	2,838	

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Audubon	263
	Bell-Whitley	182
	Big Sandy	90
	Blue Grass	144
	Central	184
	Daniel Boone	52
	Foothills	300
	Gateway	355
	Harlan	36
	KCEOC	153
	Lake Cumberland	58
	LKLP	56
	Licking Valley	25
	Louisville	172
	Middle KY	321
	Multi-Purpose	120
	Northeast	95
	Northern	16
	Pennyrile	81
	Southern	238
	Tri-County	134
	West KY	91
	Totals	3,166

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
A. Community Services Block Grant (CSBG)	Audubon	184,937	N/A	
	Bell-Whitley	188,203	N/A	
	Big Sandy	664,572	N/A	
	Blue Grass	206,393	N/A	
	Central	266,000	N/A	
	CAC-Lexington	232,347	N/A	
	Daniel Boone	213,194	N/A	
	Foothills	180,808	N/A	
	Gateway	154,852	N/A	
	Harlan	96,640	N/A	
	KCEOC	50,742	N/A	
	Lake Cumberland	395,588	N/A	
	LKLP	337,575	N/A	
	Licking Valley	99,099	N/A	
	Louisville	681,649	N/A	
	Middle KY	112,431	N/A	
	Multi-Purpose	84,952	N/A	
	Northeast	202,880	N/A	
	Northern	269,338	N/A	
	Pennyrile	260,528	N/A	
	Southern	238,100	N/A	
Tri-County	49,545	N/A		
West KY	241,690	N/A		
Totals		5,412,063	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from: B. Non-CSBG Federal Programs	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
Audubon		25,000,447	N/A	
Bell-Whitley		2,526,747	N/A	
Big Sandy		7,203,104	N/A	
Blue Grass		3,478,454	N/A	
Central		1,528,334	N/A	
CAC-Lexington		6,872,410	N/A	
Daniel Boone		2,335,404	N/A	
Foothills		5,660,100	N/A	
Gateway		2,568,641	N/A	
Harlan		781,473	N/A	
KCEOC		2,929,939	N/A	
Lake Cumberland		2,309,277	N/A	
LKLP		11,878,951	N/A	
Licking Valley		2,624,876	N/A	
Louisville		2,902,586	N/A	
Middle KY		1,184,076	N/A	
Multi-Purpose		445,857	N/A	
Northeast		3,010,110	N/A	
Northern		3,353,349	N/A	
Pennyrile		5,266,818	N/A	
Southern		4,994,160	N/A	
Tri-County		1,905,067	N/A	
West KY		955,238	N/A	
Totals		101,715,418	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
C. State Programs	Audubon	103,276	N/A	
	Bell-Whitley	40,575	N/A	
	Big Sandy	5,331,473	N/A	
	Blue Grass	2,079,160	N/A	
	Central	248,258	N/A	
	CAC-Lexington	398,280	N/A	
	Daniel Boone	137,280	N/A	
	Foothills	616,676	N/A	
	Gateway	74,567	N/A	
	Harlan	2,858	N/A	
	KCEOC	250	N/A	
	Lake Cumberland	71,854	N/A	
	LKLP	2,209,089	N/A	
	Licking Valley	188,980	N/A	
	Louisville	0	N/A	
	Middle KY	1,430,998	N/A	
	Multi-Purpose	202,300	N/A	
	Northeast	194,930	N/A	
	Northern	20,134	N/A	
	Pennyrile	729,214	N/A	
Southern	390,912	N/A		
Tri-County	76,970	N/A		
West KY	299,762	N/A		
Totals		14,847,796	N/A	

Goal 5: Agencies increase their capacity to achieve results.

<p>National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base</p> <p>The number of dollars mobilized by community action, including amounts and percentages from:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Dollars Mobilized</p> <p>(\$)</p>	<p>Percentage of Total</p> <p>(%)</p>	<p>Number Achieved</p> <p>(#)</p>
<p>D. Local Public Funding</p>	Audubon	1,517,707	N/A	
	Big Sandy	0	N/A	
	Blue Grass	985,024	N/A	
	Central	325,217	N/A	
	CAC-Lexington	397,762	N/A	
	Daniel Boone	973,052	N/A	
	Foothills	89,410	N/A	
	Gateway	0	N/A	
	Harlan	94,750	N/A	
	KCEOC	0	N/A	
	Lake Cumberland	1,500	N/A	
	LKLP	181,740	N/A	
	Licking Valley	3,838	N/A	
	Louisville	56,786	N/A	
	Middle KY	50,558	N/A	
	Multi-Purpose	50,000	N/A	
	Northeast	668,223	N/A	
	Northern	153,350	N/A	
	Pennyrile	48,488	N/A	
	Southern	243,812	N/A	
Tri-County	16,400	N/A		
West KY	4,460	N/A		
Totals		5,862,077	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from: E. Private Sources (including foundations and individuals contributors, goods and services donated)	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
Audubon		4,052,722	N/A	
Bell-Whitley		282,631	N/A	
Big Sandy		109,400	N/A	
Blue Grass		314,963	N/A	
Central		225,840	N/A	
CAC-Lexington		2,393,867	N/A	
Daniel Boone		73,522	N/A	
Foothills		1,545,434	N/A	
Gateway		492,654	N/A	
Harlan		7,110	N/A	
KCEOC		180,576	N/A	
Lake Cumberland		127,000	N/A	
LKLP		310,280	N/A	
Licking Valley		431,319	N/A	
Louisville		156,857	N/A	
Middle KY		238,588	N/A	
Multi-Purpose		145,795	N/A	
Northeast		9,650	N/A	
Northern		167,649	N/A	
Pennyrile		247,316	N/A	
Southern		475,857	N/A	
Tri-County		64,935	N/A	
West KY		104,724	N/A	
Totals		12,158,689	N/A	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	Audubon	3,881
	Bell-Whitley	1,203
	Big Sandy	120
	Blue Grass	2,147
	CAC Lexington	19
	Central	3,034
	Daniel Boone	3,479
	Foothills	522
	Gateway	1,258
	Harlan	143
	KCEOC	1,385
	Lake Cumberland	5,791
	LKLP	484
	Licking Valley	532
	Louisville	1,740
	Middle KY	825
	Multi-Purpose	224
	Northeast	900
	Northern	2,163
	Pennyrile	1,339
Southern	2,728	
Tri-County	354	
West KY	699	
Totals		34,970

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
B. Individuals with Disabilities	Audubon	1,627
	Bell-Whitley	3,109
	Big Sandy	60
	Blue Grass	828
	CAC Lexington	22
	Central	3,569
	Daniel Boone	5,103
	Foothills	395
	Gateway	1,906
	Harlan	121
	KCEOC	2,259
	Lake Cumberland	4,653
	LKLP	196
	Licking Valley	138
	Louisville	3,586
	Middle KY	2,230
	Multi-Purpose	201
	Northeast	857
	Northern	2,204
	Pennyrile	1,057
Southern	4,160	
Tri-County	408	
West KY	111	
Totals		38,800

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	3	3	100%
	Bell-Whitley	Times	3	0	0%
	Big Sandy	Times	500	500	100%
	Blue Grass	Times	825	736	89%
	Central	Times	0	0	0%
	CAC-Lexington	Times	3,297	2,756	84%
	Daniel Boone	Times	57	57	100%
	Foothills	Times	773	773	100%
	Gateway	Times	0	0	0%
	KCEOC	Times	201	142	71%
	Lake Cumberland	Times	1,500	1,390	93%
	LKLP	Times	738	698	95%
	Licking Valley	Times	1,761	1,751	99%
	Louisville	Times	580	577	99%
	Middle	Times	333	332	100%
	Multi-Purpose	Times	1,756	1,740	99%
	Northeast	Times	25	21	84%
	Northern	Times	6,358	6,358	100%
	Pennyrile	Times	1,298	1,219	94%
	Southern	Times	574	416	72%
	Tri-County	Times	93	93	100%
West KY	Times	1,156	1,156	100%	
Totals	Times	21,831	20,718		

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Audubon	Households	5,209	4,587	88%
	Bell-Whitley	Households	4,100	4,059	99%
	Big Sandy	Households	11,086	11,075	100%
	Blue Grass	Households	600	410	68%
	Central	Households	5,866	5,866	100%
	CAC-Lexington	Households	8,119	5,993	74%
	Daniel Boone	Households	8,217	7,617	93%
	Foothills	Households	10,403	10,403	100%
	Gateway	Households	4,605	4,260	93%
	Harlan	Households	1,727	1,653	96%
	KCEOC	Households	3,234	2,960	92%
	Lake Cumberland	Households	15,000	10,352	69%
	LKLP	Households	7,046	6,746	96%
	Licking Valley	Households	2,972	2,778	93%
	Louisville	Households	14,187	12,514	88%
	Middle KY	Households	3,433	3,338	97%
	Multi-Purpose	Households	1,889	1,573	83%
	Northeast	Households	8,332	7,779	93%
	Northern	Households	6,638	6,206	93%
	Pennyrile	Households	5,940	5,431	91%
	Southern	Households	8,970	7,296	81%
	Tri-County	Households	829	795	96%
	West KY	Households	6,411	5,638	88%
Totals	Households	144,813	129,329		

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
C. Temporary Shelter	Audubon	Households	0	0	0%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	0	0	0%
	Daniel Boone	Households	30	11	37%
	Foothills	Households	35	35	100%
	Gateway	Households	0	0	0%
	KCEOC	Households	45	42	93%
	Lake Cumberland	Households	46	46	100%
	LKLP	Households	43	43	100%
	Northern	Households	1	1	100%
	Pennyrile	Households	5	3	60%
	Southern	Households	40	2	5%
	West KY	Households	1	1	100%
	Totals	Households	246	184	
D. Emergency Medical Care	Audubon	Households	0	0	0%
	Blue Grass	Households	7	7	100%
	Foothills	Households	2,090	2,090	100%
	Lake Cumberland	Households	8	8	100%
	Northern	Households			0%
	Pennyrile	Households	11	8	73%
	Southern	Households	16	4	25%
	West KY	Households	6	6	100%
	Totals	Households	2,138	2,123	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
E. Protection from Violence	Audubon	Households	0	0	0%
	Blue Grass	Households	4	4	100%
	Foothills	Households	76	76	100%
	Gateway	Households	0	0	0%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	3	3	100%
	LKLP	Households	36	36	100%
	Pennyrile	Households	0	0	0%
	Southern	Households	35	34	97%
	Totals	Households	154	153	
F. Legal Assistance	Audubon	Households	0	0	0%
	Blue Grass	Households	2	2	100%
	Daniel Boone	Households	0	0	0%
	Foothills	Households	20	20	100%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	12	3	25%
	Licking Valley	Households	1	1	100%
	LKLP	Households	87	87	100%
	Pennyrile	Households	28	24	86%
	Southern	Households	13	5	38%
	West KY	Households	1	1	100%
	Totals	Households	164	143	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
G. Transportation	Audubon	Households	3,275	3,300	101%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	50	35	70%
	Central	Households	0	0	0%
	Daniel Boone	Households	6	6	100%
	Foothills	Households	48	48	100%
	Gateway	Households	3	3	100%
	Harlan	Households	6	4	67%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	90	86	96%
	Licking Valley	Households	116	116	100%
	Louisville	Households	0	0	0%
	Middle KY	Households	2,279	2,259	99%
	Multi-Purpose	Households	0	0	0%
	Pennyrile	Households	0	0	0%
	Southern	Households	65	36	55%
	West KY	Households	4	4	100%
Totals	Households	5,942	5,897		
H. Disaster Relief	Audubon	Households	4	4	100%
	Foothills	Households	9	9	100%
	Lake Cumberland	Households	1	1	100%
	Louisville	Households	5,002	5,002	100%
	Northern	Households	23	16	70%
	Pennyrile	Households	3	3	100%
	West	Households	28	28	100%
Totals	Households	5,070	5,063		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
i. Clothing	Audubon	Households	56	34	61%
	Bell Whitley	Households	9	9	100%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	177	177	100%
	Central	Households	0	0	0%
	CAC-Lexington	Households	312	262	84%
	Daniel Boone	Households	7	7	100%
	Foothills	Households	713	713	100%
	Gateway	Households	70	70	100%
	Harlan	Households	8	8	100%
	KCEOC	Households	39	39	100%
	Lake Cumberland	Households	130	130	100%
	Licking Valley	Households	1	1	100%
	LKLP	Households	522	521	100%
	Louisville	Households	60	60	100%
	Multi-Purpose	Households	90	90	100%
	Northern	Households	2,947	2,947	100%
	Pennyrile	Households	456	384	84%
	Southern	Households	51	29	57%
	West KY	Households	15	15	100%
Totals	Households	5,663	5,496		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	3,500	3,000	2,479	83%
	Bell-Whitley	750	750	0	0%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	662	662	662	100%
	Foothills	983	700	866	124%
	Gateway	415	409	249	61%
	KCEOC	1,012	950	917	97%
	Lake Cumberland	800	600	600	100%
	LKLP	675	675	661	98%
	Licking Valley	502	462	438	95%
	Middle KY	264	264	264	100%
	Northeast	400	391	272	70%
	Northern	550	425	542	128%
	Southern	950	950	997	105%
	Totals	13,047	11,822	10,518	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	3,000	2,500	2,878	115%
	Bell-Whitley	750	750	0	0%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	662	662	0	0%
	Foothills	983	863	909	105%
	Gateway	415	409	169	41%
	Harlan	1,600	1,350	0	0%
	KCEOC	1,012	950	12	1%
	Lake Cumberland	800	400	400	100%
	LKLP	675	675	675	100%
	Licking Valley	462	450	312	69%
	Louisville	11,000	11,000	10,615	97%
	Middle KY	264	264	264	100%
	Northeast	400	391	257	66%
	Northern	550	450	0	0%
	Pennyrile	5,800	3,500	250	7%
	Southern	950	950	1,009	106%
	Tri County	75	50	32	64%
	West KY	40	20	0	0%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

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INFANTS & CHILDREN					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	2,000	1,500	293	20%
	Bell-Whitley	750	750	0	0%
	Big Sandy	1,250	1,250	1,250	100%
	Blue Grass	334	334	321	96%
	Central	550	550	0	0%
	Foothills	983	863	912	106%
	Gateway	175	150	148	99%
	Harlan	15	12	0	0%
	KCEOC	837	750	13	2%
	Lake Cumberland	800	600	600	100%
	LKLP	675	675	675	100%
	Licking Valley	462	450	487	108%
	Middle KY	264	264	264	100%
	Northeast	400	391	335	86%
	Northern	550	450	0	0%
	Southern	950	950	969	102%
	Totals	10,995	9,939	6,267	

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INFANTS & CHILDREN					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Southern Totals	2,000 625 1,250 334 550 874 260 837 800 675 260 264 400 275 450 9,854	1,500 625 1,175 334 550 410 250 750 600 375 245 264 395 225 450 8,148	74 0 1,250 321 0 23 14 13 0 11 0 264 0 0 0 1,970	5% 0% 106% 96% 0% 6% 6% 2% 0% 3% 0% 100% 0% 0% 0%
YOUTH					
1. Youth improve physical health and development	Audubon Bell-Whitley Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Southern Totals	75 125 100 15 167 30 30 20 100 20 20 124 40 85 951	25 65 50 15 85 20 25 10 100 10 20 120 30 85 660	6 15 10 0 32 14 24 10 45 10 0 0 7 84 257	24% 23% 20% 0% 38% 70% 96% 100% 45% 100% 0% 0% 23% 99%

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YOUTH					
2. Youth improve social/emotional development	Audubon	75	25	20	80%
	Bell-Whitley	125	90	50	56%
	Big Sandy	300	250	115	46%
	Blue Grass	15	15	0	0%
	Central	3,000	2,000	3,658	183%
	Daniel Boone	167	85	56	66%
	Foothills	50	40	20	50%
	Gateway	50	40	22	55%
	Harlan	50	40	48	120%
	Lake Cumberland	20	10	10	100%
	Louisville	40	40	0	0%
	LKLP	100	100	52	52%
	Licking Valley	125	100	100	100%
	Middle KY	55	48	0	0%
	Multi-Purpose	70	65	49	75%
	Northeast	150	124	56	45%
	Northern	20	16	19	119%
	Pennyrile	200	110	24	22%
	Southern	85	85	70	82%
	Totals	4,697	3,283	4,369	
3. Youth avoid risk-taking behavior for a defined period of time	Audubon	100	75	28	37%
	Bell-Whitley	125	90	50	56%
	Big Sandy	25	15	5	33%
	Blue Grass	15	15	0	0%
	Daniel Boone	120	80	16	20%
	Gateway	40	30	25	83%
	Harlan	27	27	25	93%
	Lake Cumberland	20	10	10	100%
	Licking Valley	75	50	50	100%
	LKLP	15	15	15	100%
	Middle KY	55	48	0	0%
	Northeast	50	46	32	70%
	Northern	20	16	23	144%
	Pennyrile	200	110	14	13%
	Southern	85	85	70	82%
	Totals	972	712	363	

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YOUTH					
4. Youth have reduced involvement with criminal justice system	Audubon Bell-Whitley Blue Grass CAC Lexington Gateway Harlan Lake Cumberland Licking Valley LKLP Middle KY Northeast Northern Totals	100 125 18 20 5 27 20 30 20 55 50 20	65 90 15 16 2 25 10 20 20 48 46 16	17 50 0 11 0 24 10 25 20 0 32 19	26% 56% 0% 69% 0% 96% 100% 125% 100% 0% 70% 119%
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Bell-Whitley Big Sandy Daniel Boone Foothills Gateway Harlan KGEOC Lake Cumberland Licking Valley LKLP Louisville Middle KY Northeast Pennyrile Southern Totals	125 300 167 50 40 50 20 20 20 200 7 55 100 200 45	95 250 96 40 30 40 15 10 10 200 7 48 92 90 45	50 115 16 20 18 24 20 10 27 200 0 0 67 21 40	53% 46% 17% 50% 60% 60% 133% 100% 270% 100% 0% 0% 73% 23% 89%

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ADULTS					
<p>1. Parents and other adults learn and exhibit improved parenting skills</p>	Audubon	600	350	388	111%
	Bell-Whitley	700	650	264	41%
	Big Sandy	50	30	0	0%
	Blue Grass	60	60	12	20%
	Central	200	150	82	55%
	Daniel Boone	19	19	10	53%
	Foothills	5,000	4,354	1,435	33%
	Gateway	500	450	117	26%
	Harlan	20	15	0	0%
	Lake Cumberland	800	200	50	25%
	LKLP	1,000	1,000	552	55%
	Licking Valley	125	100	100	100%
	Northeast	200	180	82	46%
	Northern	100	50	51	102%
	Pennyrile	300	100	24	24%
	Southern	900	800	684	86%
	Tri-County	40	25	16	64%
	Totals	10,614	8,533	3,867	

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ADULTS					
2. Parents and other adults learn and exhibit improved family functioning skills	Audubon	600	300	195	65%
	Bell-Whitley	140	100	25	25%
	Big Sandy	50	30	0	0%
	Blue Grass	68	68	10	15%
	Central	200	150	82	55%
	Daniel Boone	19	17	10	59%
	Foothills	5,000	4,364	1,435	33%
	Gateway	500	450	145	32%
	Harlan	25	20	12	60%
	Lake Cumberland	800	200	50	25%
	LKLP	1,000	1,000	552	55%
	Licking Valley	125	100	100	100%
	Multi-Purpose	50	40	21	53%
	Northeast	200	180	86	48%
	Northern	75	40	51	128%
	Pennyrile	300	100	24	24%
	Southern	900	800	742	93%
	Tri-County	40	25	16	64%
	Totals	10,092	7,984	3,556	